

2021 ALBUQUERQUE PUBLIC SCHOOLS CAPITAL MILL LEVY & BOND ELECTION OVERVIEW

Major Projects at a Glance

Major Capital Projects

Project	Total Project Budget
Arroyo del Oso ES School Replacement Construction	\$27,081,185.33
Barcelona ES Classroom Block Construction	\$10,725,493.33
Highland HS Classroom Block Construction	\$27,957,586.67
Hubert Humphrey ES School Construct/Renovations of Admin and Classroom Block Replacement	\$21,914,884.00
M.A. Binford ES Classroom Block Construction	\$9,570,485.33
McKinley MS Classroom Block/Admin Construction	\$14,709,736.00
Sierra Vista ES Classroom Block Construction	\$13,066,666.67
Taylor MS Classroom Block Construction	\$14,872,366.67
Truman MS Classroom Block Construction	\$18,668,178.67
Valle Vista ES Classroom Block Construction	\$11,561,576.00
Zia ES School Replacement Construction	\$18,400,000.00
On-Line School/eCademy Upgrade Improvements	\$1,500,000.00
Harrison MS Design/Construct First Phase of a Planned 3 Phased Total School Replacement Project	\$30,333,333.33
Desert Ridge MS Design/Construct Classroom Addition and Site Infrastructure Improvements	\$13,453,000.00
Van Buren MS Design/Construct First Phase of a Planned 3 Phased Total School Replacement Project	\$30,333,333.33
Whitter ES Design/Construct Classroom Block and Admin Replacement	\$13,612,000.00
La Mesa ES Design/Construct/Renovations and Classroom Block Replacement	\$16,638,000.00
Eldorado HS Design/Construct New Title IX PE/Gym Wing - First 2 Phases of a Planned 5 Phase School Replacement Plan	\$33,600,000.00
Corrales ES Design/Construct and Renovate New Gym, Cafeteria, Playgrounds, and Classroom Block - First Phase of a Planned 2 Phase School Renovation/Refurbishment Project	\$6,380,000.00

Major Districtwide (All Schools) Capital Projects

Capital Project	Total Project Budget
Districtwide Classroom Educational Technology	\$110,000,000.00
Capital Distribution to Albuquerque Area Charter Schools	\$68,617,021.28
Construction Contingencies, Portable Classrooms, and Property Acquisition	\$27,910,000.00
School Security and Safety	\$12,500,000.00
Roofing	\$8,000,000.00
Heating, Ventilation, and Cooling (HVAC)	\$15,000,000.00
General School Upgrades & Special Projects	\$13,500,000.00
Abatement and Site Utilities	\$9,500,000.00
ADA Compliance and Site Circulation Safety	\$4,400,000.00
Water/Energy Conservation and Artificial Turf	\$8,750,000.00
CABQ Physical Education Aquatic Project (Pool) serving La Cueva and Eldorado Clusters	\$2,000,000.00