

APS 2019 Election Districtwide School & Educational Support Capital Allocations*

	Districtwide School/Educational Support Allocation	Budget
1	District School Maintenance (All Levels)	\$92,300,000
2	School ADA Compliance Fund (District)	\$10,000,000
3	School Print / Copier Instructional Materials Optimization (District)	\$1,500,000
4	School Physical Education Equipment (All Levels)	\$4,812,000
5	School Improvement Fund (SIPs) (All Levels)	\$12,300,000
6	School Library Equipment (All Levels)	\$3,000,000
7	School Career Vocational Equipment (CTE) (All Levels)	\$1,000,000
8	School Music & Fine Arts Equipment (All Levels)	\$7,300,000
9	School Science Equipment (All Levels)	\$1,800,000
10	School Instructional Technology Equipment & Hardware (All Levels)	\$28,000,000
11	School Safety/Security Equipment & Hardware (All Levels)	\$4,500,000
12	Charter School Facilities & Materials Allocation (Charter Schools)	\$30,000,000
	Total	\$196,512,000

* Approved by voters in November 2019 to be collected from property taxes from 2020 - 2025