

# BUDGET & STRATEGIC PLANNING DEPARTMENT ASSIGNMENTS

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2163 – KANW RADIO 89.1 FM  
2180 – GRANT MANAGEMENT (FINANCE)  
2183 – INFORMATION TECHNOLOGY  
2185 – LEGISLATIVE GRANT ADMIN (FINANCE)  
3012 – APS EDUCATION FOUNDATION  
3100 – CHIEF OPERATIONS OFFICER  
3102 – COMMUNICATIONS  
3106 – INTERNAL AUDIT  
3125 – SCHOOL POLICE  
3135 – RISK MANAGEMENT  
3140 – FINANCE  
3145 – HUMAN RESOURCES  
3150 – MATERIALS MANAGEMENT  
3160 – GRAPHICS ENTERPRISE SVC  
4100 – MAINTENANCE & OPERATIONS  
4200 – FACILITIES, DESIGN, & CONSTRUCTION  
5100 – STUDENT TRANSPORTATION  
5120 – FOOD & NUTRITION SERVICES  
FUND 1300 TRANSPORTATION  
FUND 2100 FOOD SERVICES (CAFETERIA)  
FUND 6001 KANW ENTERPRISE  
FUND 6005 GRAPHICS ENTERPRISE  
FUND 6010 CHARTER SCHOOL ENTERPRISE  
FUND 6020 TRANSPORTATION ENTERPRISE  
FUND 6025 FACILITIES ENTERPRISE  
FUND 7101 INSURANCE SERVICES

2140 – SUPERINTENDENT  
3190 – BOARD OF EDUCATION  
9980 – DISTRICT WIDE ACCOUNTS  
9981 – DISTRICT WIDE VACANCIES  
9990 – CONTINGENCIES  
9999 – EMERGENCY – RESTRICTED CASH

FUND 1400 INSTRUCTIONAL MATERIALS  
FUND 4100 DEBT SERVICE GO BOND  
FUND 4300 DEBT SERVICE ED TECH NOTES

2100 – SPECIAL EDUCATION  
2108 – SPECIAL EDUCATION PRESCHOOL  
2120 – DRIVER'S EDUCATION  
2125 – CHIEF ACADEMIC OFFICER  
2128 – HIGH SCHOOL GRADUATION  
2135 – ROTC PROGRAM  
2143 – LANGUAGE & CULTURAL EQUITY (LCE)  
2144 – INDIAN EDUCATION  
2145 – STRATEGIC ANALYSIS & PROGRAM RESEARCH (SAPR)  
2150 – STUDENT FAMILY & COMM SUPPORTS (SFCSS)  
2160 – LIBRARY MEDIA SERVICES  
2168 – STUDENT, PARENT, & EMPLOYEE SVC CENTER  
2171 – CURRICULUM & INSTRUCTION PROF DEVELOP  
2172 – CURRICULUM & INSTRUCTION  
2173 – EARLY CHILDHOOD  
2174 – CAREER TECHNICAL EDUCATION  
2175 – FINE ARTS SECONDARY  
2176 – FINE ARTS ELEMENTARY  
2194 – OFFICE OF ACCOUNTABILITY & REPORTING (OAR)  
2195 – STUDENT INFORMATION SYSTEMS (SIS)  
2862 – SUMMER SCHOOL  
2867 – CHARTER SCHOOLS  
2868 – OFFICE OF INNOVATION  
3104 – EQUITY & ENGAGEMENT  
5110 – ATHLETICS  
FUND 2200 ATHLETICS



**ALBUQUERQUE PUBLIC SCHOOLS**