



Albuquerque Public Schools

**BUDGET &
STRATEGIC
PLANNING**

DEPARTMENT & NON-TRADITIONAL SCHOOL ASSIGNMENTS

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| NON-TRADITIONAL SCHOOLS | | DEPARTMENTS | |
|-------------------------|--|-------------|--|
| 592 | CAREER ENRICHMENT CENTER/EARLY COLLEGE ACADEMY | 3012 | APS EDUCATION FOUNDATION |
| 591 | COLLEGE & CAREER HS | 3190 | BOARD OF EDUCATION |
| 952 | COYOTE WILLOW FAMILY SCHOOL | 2174 | CAREER TECHNICAL EDUCATION |
| 900 | DESERT WILLOW FAMILY SCHOOL | 2867 | CHARTER SCHOOLS |
| 517 | ECADEMY ONLINE HS | 2125 | CHIEF ACADEMIC OFFICER |
| 498 | ECADEMY ONLINE K8 | 3100 | CHIEF OPERATIONS OFFICER |
| 596 | FREEDOM HS | 3102 | COMMUNICATIONS |
| 548 | JUVENILE DETENTION CENTER | 2172 | CURRICULUM & INSTRUCTION |
| 549 | NEW FUTURES HS | 2171 | CURRICULUM & INSTRUCTION PROF DEV |
| 597 | SCHOOL ON WHEELS HS | 2173 | EARLY CHILDHOOD |
| 192 | TRANSITION OUTCOMES | 3104 | EQUITY & ENGAGEMENT |
| 840 | VISION QUEST | 4200 | FACILITIES, DESIGN, & CONSTRUCTION |
| | | 3140 | FINANCE |
| | | 2176 | FINE ARTS ELEMENTARY |
| | | 2175 | FINE ARTS SECONDARY |
| | | 2128 | HIGH SCHOOL GRADUATION |
| | | 2144 | INDIAN EDUCATION |
| | | 2143 | LANGUAGE & CULTURAL EQUITY |
| | | 2160 | LIBRARY MEDIA SERVICES |
| | | 4100 | MAINTENANCE & OPERATIONS |
| | | 3150 | MATERIALS MANAGEMENT |
| | | 2194 | OFFICE OF ACCOUNTABILITY & REPORTING |
| | | 2868 | OFFICE OF INNOVATION |
| | | 2135 | ROTC PROGRAM |
| | | 3125 | SCHOOL POLICE |
| | | 2100 | SPECIAL EDUCATION |
| | | 2108 | SPECIAL EDUCATION PRESCHOOL |
| | | 2145 | STRATEGIC ANALYSIS & PROGRAM RESEARCH |
| | | 2195 | STUDENT INFORMATION SYSTEMS |
| | | 2150 | STUDENT, FAMILY, & COMMUNITY SUPPORTS |
| | | 2168 | STUDENT, PARENT, & EMPLOYEE SERVICE CENTER |
| | | 2862 | SUMMER SCHOOL |
| | | 2140 | SUPERINTENDENT |

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| DEPARTMENTS | | NON-OPERATIONAL FUNDS | |
|-------------|------------------------------|-----------------------|-------------------------------------|
| 5110 | ATHLETICS | 2200 | ATHLETICS |
| 5120 | FOOD & NUTRITION SERVICES | 2100 | FOOD & NUTRITION SERVICES |
| 3160 | GRAPHICS ENTERPRISE SERVICES | 6010 | CHARTER SCHOOL BUSINESS SERVICES |
| 3145 | HUMAN RESOURCES | 4100 | DEBT SERVICE |
| 2163 | KANW RADIO 89.1 FM | 4300 | EDUCATIONAL TECHNOLOGY DEBT SERVICE |
| 3135 | RISK MANAGEMENT | 6025 | FACILITIES ENTERPRISE |
| 5100 | STUDENT TRANSPORTATION | 6005 | GRAPHICS ENTERPRISE SERVICES |
| 2183 | TECHNOLOGY | 1400 | INSTRUCTIONAL MATERIALS |
| | | 6001 | KANW ENTERPRISE |
| | | 7101 | SELF INSURANCE RESERVE |
| | | 6030 | TECHNOLOGY CONFERENCE ENTERPRISE |
| | | 6020 | TRANSPORTATION ENTERPRISE |
| | | 1300 | TRANSPORTATION |