

ENROLLMENT USED FOR FY22 BUDGET CALL

LOC	School	Grade Level	FY21 80-Day Enrollment	FY22 Projected Enrollment	FY21 80-Day & FY22 Projected Enrollment Average
321	A. MONTOYA ELEMENTARY	1	61.00	57.00	59.00
321	A. MONTOYA ELEMENTARY	2	58.00	66.00	62.00
321	A. MONTOYA ELEMENTARY	3	66.00	63.00	64.50
321	A. MONTOYA ELEMENTARY	4	46.00	69.00	57.50
321	A. MONTOYA ELEMENTARY	5	51.00	51.00	51.00
321	A. MONTOYA ELEMENTARY	KF	42.00	70.00	56.00
321	A. MONTOYA ELEMENTARY	PK	8.00	9.00	8.50
206	ADOBE ACRES ELEMENTARY	1	54.00	51.00	52.50
206	ADOBE ACRES ELEMENTARY	2	36.00	55.00	45.50
206	ADOBE ACRES ELEMENTARY	3	51.00	36.00	43.50
206	ADOBE ACRES ELEMENTARY	4	76.00	55.00	65.50
206	ADOBE ACRES ELEMENTARY	5	71.00	73.00	72.00
206	ADOBE ACRES ELEMENTARY	KF	53.00	78.00	65.50
206	ADOBE ACRES ELEMENTARY	PK	1.00	-	0.50
207	ALAMEDA ELEMENTARY	1	35.00	28.00	31.50
207	ALAMEDA ELEMENTARY	2	37.00	41.00	39.00
207	ALAMEDA ELEMENTARY	3	29.00	36.00	32.50
207	ALAMEDA ELEMENTARY	4	25.00	27.00	26.00
207	ALAMEDA ELEMENTARY	5	35.00	27.00	31.00
207	ALAMEDA ELEMENTARY	KF	25.00	41.00	33.00
207	ALAMEDA ELEMENTARY	PK	2.00	-	1.00
210	ALAMOSA ELEMENTARY	1	65.00	63.00	64.00
210	ALAMOSA ELEMENTARY	2	49.00	73.00	61.00
210	ALAMOSA ELEMENTARY	3	77.00	54.00	65.50
210	ALAMOSA ELEMENTARY	4	57.00	81.00	69.00
210	ALAMOSA ELEMENTARY	5	66.00	58.00	62.00
210	ALAMOSA ELEMENTARY	KF	60.00	67.00	63.50
210	ALAMOSA ELEMENTARY	PK	1.00	-	0.50
590	ALBUQUERQUE HIGH	9	623.00	659.00	641.00
590	ALBUQUERQUE HIGH	10	498.00	522.00	510.00
590	ALBUQUERQUE HIGH	11	375.00	375.00	375.00
590	ALBUQUERQUE HIGH	12	342.00	347.00	344.50
213	ALVARADO ELEMENTARY	1	49.00	28.00	38.50
213	ALVARADO ELEMENTARY	2	47.00	47.00	47.00
213	ALVARADO ELEMENTARY	3	33.00	54.00	43.50
213	ALVARADO ELEMENTARY	4	47.00	39.00	43.00
213	ALVARADO ELEMENTARY	5	53.00	45.00	49.00
213	ALVARADO ELEMENTARY	KF	31.00	48.00	39.50
213	ALVARADO ELEMENTARY	PK	2.00	-	1.00
214	APACHE ELEMENTARY	1	54.00	56.00	55.00
214	APACHE ELEMENTARY	2	52.00	54.00	53.00
214	APACHE ELEMENTARY	3	44.00	51.00	47.50
214	APACHE ELEMENTARY	4	41.00	42.00	41.50

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LOC	School	Grade Level	FY21 80-Day Enrollment	FY22 Projected Enrollment	FY21 80-Day & FY22 Projected Enrollment Average
214	APACHE ELEMENTARY	5	59.00	40.00	49.50
214	APACHE ELEMENTARY	KF	53.00	52.00	52.50
214	APACHE ELEMENTARY	PK	-	1.00	0.50
215	ARMIJO ELEMENTARY	1	37.00	37.00	37.00
215	ARMIJO ELEMENTARY	2	41.00	37.00	39.00
215	ARMIJO ELEMENTARY	3	48.00	36.00	42.00
215	ARMIJO ELEMENTARY	4	32.00	48.00	40.00
215	ARMIJO ELEMENTARY	5	48.00	35.00	41.50
215	ARMIJO ELEMENTARY	KF	38.00	45.00	41.50
215	ARMIJO ELEMENTARY	PK	-	-	-
329	ARROYO DEL OSO ELEMENTARY	1	58.00	40.00	49.00
329	ARROYO DEL OSO ELEMENTARY	2	62.00	54.00	58.00
329	ARROYO DEL OSO ELEMENTARY	3	57.00	61.00	59.00
329	ARROYO DEL OSO ELEMENTARY	4	53.00	56.00	54.50
329	ARROYO DEL OSO ELEMENTARY	5	56.00	51.00	53.50
329	ARROYO DEL OSO ELEMENTARY	KF	45.00	65.00	55.00
329	ARROYO DEL OSO ELEMENTARY	PK	-	-	-
216	ATRISCO ELEMENTARY	1	34.00	27.00	30.50
216	ATRISCO ELEMENTARY	2	36.00	36.00	36.00
216	ATRISCO ELEMENTARY	3	36.00	35.00	35.50
216	ATRISCO ELEMENTARY	4	37.00	39.00	38.00
216	ATRISCO ELEMENTARY	5	45.00	40.00	42.50
216	ATRISCO ELEMENTARY	KF	28.00	46.00	37.00
576	ATRISCO HERITAGE ACADEMY HS	9	616.00	704.00	660.00
576	ATRISCO HERITAGE ACADEMY HS	10	632.00	559.00	595.50
576	ATRISCO HERITAGE ACADEMY HS	11	447.00	517.00	482.00
576	ATRISCO HERITAGE ACADEMY HS	12	501.00	420.00	460.50
222	BANDELIER ELEMENTARY	1	71.00	61.00	66.00
222	BANDELIER ELEMENTARY	2	72.00	75.00	73.50
222	BANDELIER ELEMENTARY	3	84.00	75.00	79.50
222	BANDELIER ELEMENTARY	4	63.00	89.00	76.00
222	BANDELIER ELEMENTARY	5	76.00	67.00	71.50
222	BANDELIER ELEMENTARY	KF	64.00	79.00	71.50
222	BANDELIER ELEMENTARY	PK	-	-	-
225	BARCELONA ELEMENTARY	1	51.00	43.00	47.00
225	BARCELONA ELEMENTARY	2	54.00	57.00	55.50
225	BARCELONA ELEMENTARY	3	39.00	61.00	50.00
225	BARCELONA ELEMENTARY	4	51.00	35.00	43.00
225	BARCELONA ELEMENTARY	5	61.00	52.00	56.50
225	BARCELONA ELEMENTARY	KF	38.00	55.00	46.50
228	BEL-AIR ELEMENTARY	1	37.00	52.00	44.50
228	BEL-AIR ELEMENTARY	2	32.00	38.00	35.00
228	BEL-AIR ELEMENTARY	3	52.00	28.00	40.00

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228	BEL-AIR ELEMENTARY	4	49.00	45.00	47.00
228	BEL-AIR ELEMENTARY	5	38.00	48.00	43.00
228	BEL-AIR ELEMENTARY	KF	47.00	51.00	49.00
228	BEL-AIR ELEMENTARY	PK	1.00	-	0.50
229	BELLEHAVEN ELEMENTARY	1	38.00	31.00	34.50
229	BELLEHAVEN ELEMENTARY	2	54.00	38.00	46.00
229	BELLEHAVEN ELEMENTARY	3	38.00	57.00	47.50
229	BELLEHAVEN ELEMENTARY	4	38.00	36.00	37.00
229	BELLEHAVEN ELEMENTARY	5	48.00	42.00	45.00
229	BELLEHAVEN ELEMENTARY	KF	34.00	57.00	45.50
592	CAREER ENRICHMENT	10	-	1.00	0.50
592	CAREER ENRICHMENT	11	-	8.00	4.00
592	CAREER ENRICHMENT	12	-	1.00	0.50
339	CARLOS REY ELEMENTARY	1	79.00	86.00	82.50
339	CARLOS REY ELEMENTARY	2	81.00	89.00	85.00
339	CARLOS REY ELEMENTARY	3	99.00	89.00	94.00
339	CARLOS REY ELEMENTARY	4	95.00	97.00	96.00
339	CARLOS REY ELEMENTARY	5	108.00	96.00	102.00
339	CARLOS REY ELEMENTARY	KF	82.00	99.00	90.50
339	CARLOS REY ELEMENTARY	PK	1.00	-	0.50
295	CHAMIZA ELEMENTARY	1	52.00	40.00	46.00
295	CHAMIZA ELEMENTARY	2	45.00	48.00	46.50
295	CHAMIZA ELEMENTARY	3	46.00	45.00	45.50
295	CHAMIZA ELEMENTARY	4	62.00	41.00	51.50
295	CHAMIZA ELEMENTARY	5	46.00	61.00	53.50
295	CHAMIZA ELEMENTARY	KF	38.00	71.00	54.50
295	CHAMIZA ELEMENTARY	PK	-	-	-
234	CHAPARRAL ELEMENTARY	1	82.00	69.00	75.50
234	CHAPARRAL ELEMENTARY	2	94.00	84.00	89.00
234	CHAPARRAL ELEMENTARY	3	100.00	88.00	94.00
234	CHAPARRAL ELEMENTARY	4	104.00	101.00	102.50
234	CHAPARRAL ELEMENTARY	5	113.00	112.00	112.50
234	CHAPARRAL ELEMENTARY	KF	70.00	120.00	95.00
234	CHAPARRAL ELEMENTARY	PK	72.00	48.00	60.00
236	CHELWOOD ELEMENTARY	1	83.00	46.00	64.50
236	CHELWOOD ELEMENTARY	2	72.00	78.00	75.00
236	CHELWOOD ELEMENTARY	3	75.00	81.00	78.00
236	CHELWOOD ELEMENTARY	4	56.00	71.00	63.50
236	CHELWOOD ELEMENTARY	5	56.00	65.00	60.50
236	CHELWOOD ELEMENTARY	KF	47.00	87.00	67.00
236	CHELWOOD ELEMENTARY	PK	-	-	-
580	CIBOLA HIGH	9	440.00	537.00	488.50
580	CIBOLA HIGH	10	484.00	430.00	457.00

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LOC	School	Grade Level	FY21 80-Day Enrollment	FY22 Projected Enrollment	FY21 80-Day & FY22 Projected Enrollment Average
580	CIBOLA HIGH	11	394.00	441.00	417.50
580	CIBOLA HIGH	12	367.00	386.00	376.50
407	CLEVELAND MIDDLE	6	215.00	187.00	201.00
407	CLEVELAND MIDDLE	7	188.00	204.00	196.00
407	CLEVELAND MIDDLE	8	187.00	182.00	184.50
237	COCHITI ELEMENTARY	1	28.00	41.00	34.50
237	COCHITI ELEMENTARY	2	31.00	30.00	30.50
237	COCHITI ELEMENTARY	3	36.00	38.00	37.00
237	COCHITI ELEMENTARY	4	37.00	38.00	37.50
237	COCHITI ELEMENTARY	5	45.00	32.00	38.50
237	COCHITI ELEMENTARY	KF	37.00	41.00	39.00
237	COCHITI ELEMENTARY	PK	16.00	15.00	15.50
591	COLLEGE AND CAREER HIGH SCHOOL	9	68.00	70.00	69.00
591	COLLEGE AND CAREER HIGH SCHOOL	10	75.00	78.00	76.50
591	COLLEGE AND CAREER HIGH SCHOOL	11	65.00	67.00	66.00
591	COLLEGE AND CAREER HIGH SCHOOL	12	61.00	62.00	61.50
240	COLLET PARK ELEMENTARY	1	58.00	55.00	56.50
240	COLLET PARK ELEMENTARY	2	35.00	65.00	50.00
240	COLLET PARK ELEMENTARY	3	51.00	38.00	44.50
240	COLLET PARK ELEMENTARY	4	54.00	54.00	54.00
240	COLLET PARK ELEMENTARY	5	45.00	50.00	47.50
240	COLLET PARK ELEMENTARY	KF	49.00	54.00	51.50
240	COLLET PARK ELEMENTARY	PK	10.00	4.00	7.00
241	COMANCHE ELEMENTARY	1	50.00	43.00	46.50
241	COMANCHE ELEMENTARY	2	46.00	55.00	50.50
241	COMANCHE ELEMENTARY	3	48.00	52.00	50.00
241	COMANCHE ELEMENTARY	4	51.00	45.00	48.00
241	COMANCHE ELEMENTARY	5	50.00	52.00	51.00
241	COMANCHE ELEMENTARY	KF	42.00	59.00	50.50
241	COMANCHE ELEMENTARY	PK	1.00	-	0.50
548	CONTINUATION SCHOOL	7	-	1.00	0.50
548	CONTINUATION SCHOOL	9	-	9.00	4.50
548	CONTINUATION SCHOOL	10	-	6.00	3.00
548	CONTINUATION SCHOOL	11	-	2.00	1.00
243	CORONADO ELEMENTARY	1	61.00	44.00	52.50
243	CORONADO ELEMENTARY	2	45.00	57.00	51.00
243	CORONADO ELEMENTARY	3	62.00	42.00	52.00
243	CORONADO ELEMENTARY	4	41.00	60.00	50.50
243	CORONADO ELEMENTARY	5	43.00	41.00	42.00
243	CORONADO ELEMENTARY	KF	39.00	54.00	46.50
243	CORONADO ELEMENTARY	PK	-	-	-
351	CORRALES ELEMENTARY	1	57.00	47.00	52.00
351	CORRALES ELEMENTARY	2	51.00	70.00	60.50

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351	CORRALES ELEMENTARY	3	47.00	59.00	53.00
351	CORRALES ELEMENTARY	4	47.00	50.00	48.50
351	CORRALES ELEMENTARY	5	65.00	51.00	58.00
351	CORRALES ELEMENTARY	KF	41.00	62.00	51.50
351	CORRALES ELEMENTARY	PK	-	-	-
952	COYOTE WILLOW FAMILY SCHOOL	1	27.00	21.00	24.00
952	COYOTE WILLOW FAMILY SCHOOL	2	27.00	6.00	16.50
952	COYOTE WILLOW FAMILY SCHOOL	3	29.00	19.00	24.00
952	COYOTE WILLOW FAMILY SCHOOL	4	31.00	12.00	21.50
952	COYOTE WILLOW FAMILY SCHOOL	5	21.00	18.00	19.50
952	COYOTE WILLOW FAMILY SCHOOL	6	20.00	18.00	19.00
952	COYOTE WILLOW FAMILY SCHOOL	7	17.00	8.00	12.50
952	COYOTE WILLOW FAMILY SCHOOL	8	14.00	13.00	13.50
952	COYOTE WILLOW FAMILY SCHOOL	9	-	8.00	4.00
952	COYOTE WILLOW FAMILY SCHOOL	10	-	8.00	4.00
952	COYOTE WILLOW FAMILY SCHOOL	11	-	9.00	4.50
952	COYOTE WILLOW FAMILY SCHOOL	12	-	5.00	2.50
952	COYOTE WILLOW FAMILY SCHOOL	KF	35.00	10.00	22.50
514	DEL NORTE HIGH	9	348.00	405.00	376.50
514	DEL NORTE HIGH	10	291.00	267.00	279.00
514	DEL NORTE HIGH	11	212.00	227.00	219.50
514	DEL NORTE HIGH	12	188.00	177.00	182.50
514	DEL NORTE HIGH	KF	-	-	-
514	DEL NORTE HIGH	PK	-	-	-
203	DENNIS CHAVEZ ELEMENTARY	1	75.00	93.00	84.00
203	DENNIS CHAVEZ ELEMENTARY	2	83.00	86.00	84.50
203	DENNIS CHAVEZ ELEMENTARY	3	84.00	86.00	85.00
203	DENNIS CHAVEZ ELEMENTARY	4	80.00	92.00	86.00
203	DENNIS CHAVEZ ELEMENTARY	5	70.00	84.00	77.00
203	DENNIS CHAVEZ ELEMENTARY	KF	84.00	88.00	86.00
203	DENNIS CHAVEZ ELEMENTARY	PK	47.00	30.00	38.50
430	DESERT RIDGE MIDDLE	6	258.00	295.00	276.50
430	DESERT RIDGE MIDDLE	7	299.00	277.00	288.00
430	DESERT RIDGE MIDDLE	8	286.00	323.00	304.50
900	DESERT WILLOW FAMILY SCHOOL	1	41.00	45.00	43.00
900	DESERT WILLOW FAMILY SCHOOL	2	27.00	27.00	27.00
900	DESERT WILLOW FAMILY SCHOOL	3	31.00	31.00	31.00
900	DESERT WILLOW FAMILY SCHOOL	4	28.00	28.00	28.00
900	DESERT WILLOW FAMILY SCHOOL	5	38.00	39.00	38.50
900	DESERT WILLOW FAMILY SCHOOL	6	34.00	34.00	34.00
900	DESERT WILLOW FAMILY SCHOOL	7	30.00	29.00	29.50
900	DESERT WILLOW FAMILY SCHOOL	8	22.00	23.00	22.50
900	DESERT WILLOW FAMILY SCHOOL	KF	40.00	42.00	41.00

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900	DESERT WILLOW FAMILY SCHOOL	PK	-	-	-
244	DOLORES GONZALES ELEMENTARY	1	48.00	43.00	45.50
244	DOLORES GONZALES ELEMENTARY	2	43.00	47.00	45.00
244	DOLORES GONZALES ELEMENTARY	3	43.00	42.00	42.50
244	DOLORES GONZALES ELEMENTARY	4	50.00	44.00	47.00
244	DOLORES GONZALES ELEMENTARY	5	44.00	51.00	47.50
244	DOLORES GONZALES ELEMENTARY	KF	39.00	60.00	49.50
244	DOLORES GONZALES ELEMENTARY	PK	3.00	-	1.50
350	DOUBLE EAGLE ELEMENTARY	1	78.00	81.00	79.50
350	DOUBLE EAGLE ELEMENTARY	2	82.00	85.00	83.50
350	DOUBLE EAGLE ELEMENTARY	3	83.00	86.00	84.50
350	DOUBLE EAGLE ELEMENTARY	4	88.00	92.00	90.00
350	DOUBLE EAGLE ELEMENTARY	5	86.00	97.00	91.50
350	DOUBLE EAGLE ELEMENTARY	KF	67.00	77.00	72.00
350	DOUBLE EAGLE ELEMENTARY	PK	-	-	-
249	DURANES ELEMENTARY	1	17.00	13.00	15.00
249	DURANES ELEMENTARY	2	12.00	16.00	14.00
249	DURANES ELEMENTARY	3	18.00	12.00	15.00
249	DURANES ELEMENTARY	4	26.00	19.00	22.50
249	DURANES ELEMENTARY	5	27.00	24.00	25.50
249	DURANES ELEMENTARY	KF	12.00	30.00	21.00
592	EARLY COLLEGE ACADEMY	9	-	60.00	30.00
592	EARLY COLLEGE ACADEMY	10	-	49.00	24.50
592	EARLY COLLEGE ACADEMY	11	-	51.00	25.50
592	EARLY COLLEGE ACADEMY	12	-	43.00	21.50
593	EARLY COLLEGE ACADEMY	9	57.00	-	28.50
593	EARLY COLLEGE ACADEMY	10	52.00	-	26.00
593	EARLY COLLEGE ACADEMY	11	49.00	-	24.50
593	EARLY COLLEGE ACADEMY	12	44.00	-	22.00
252	EAST SAN JOSE ELEMENTARY	1	58.00	44.00	51.00
252	EAST SAN JOSE ELEMENTARY	2	65.00	54.00	59.50
252	EAST SAN JOSE ELEMENTARY	3	63.00	68.00	65.50
252	EAST SAN JOSE ELEMENTARY	4	57.00	59.00	58.00
252	EAST SAN JOSE ELEMENTARY	5	69.00	52.00	60.50
252	EAST SAN JOSE ELEMENTARY	KF	42.00	65.00	53.50
252	EAST SAN JOSE ELEMENTARY	PK	-	-	-
498	ECADEMY	1	-	89.00	44.50
498	ECADEMY	2	-	90.00	45.00
498	ECADEMY	3	-	89.00	44.50
498	ECADEMY	4	-	92.00	46.00
498	ECADEMY	5	-	87.00	43.50
498	ECADEMY	6	-	82.00	41.00
498	ECADEMY	7	-	83.00	41.50

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498	ECADEMY	8	-	81.00	40.50
498	ECADEMY	KF	-	71.00	35.50
498	ECADEMY	PK	-	-	-
517	ECADEMY	1	226.00	-	113.00
517	ECADEMY	2	234.00	-	117.00
517	ECADEMY	3	235.00	-	117.50
517	ECADEMY	4	236.00	-	118.00
517	ECADEMY	5	245.00	-	122.50
517	ECADEMY	6	217.00	-	108.50
517	ECADEMY	7	230.00	-	115.00
517	ECADEMY	8	235.00	-	117.50
517	ECADEMY	9	166.00	168.00	167.00
517	ECADEMY	10	197.00	192.00	194.50
517	ECADEMY	11	174.00	164.00	169.00
517	ECADEMY	12	177.00	161.00	169.00
517	ECADEMY	KF	183.00	-	91.50
517	ECADEMY	PK	-	-	-
219	EDMUND G ROSS ELEMENTARY	1	67.00	49.00	58.00
219	EDMUND G ROSS ELEMENTARY	2	60.00	73.00	66.50
219	EDMUND G ROSS ELEMENTARY	3	62.00	65.00	63.50
219	EDMUND G ROSS ELEMENTARY	4	64.00	66.00	65.00
219	EDMUND G ROSS ELEMENTARY	5	64.00	61.00	62.50
219	EDMUND G ROSS ELEMENTARY	KF	48.00	71.00	59.50
219	EDMUND G ROSS ELEMENTARY	PK	1.00	1.00	1.00
262	EDWARD GONZALES ELEMENTARY	1	-	-	-
262	EDWARD GONZALES ELEMENTARY	2	-	-	-
262	EDWARD GONZALES ELEMENTARY	3	143.00	133.00	138.00
262	EDWARD GONZALES ELEMENTARY	4	132.00	146.00	139.00
262	EDWARD GONZALES ELEMENTARY	5	154.00	132.00	143.00
480	EISENHOWER MIDDLE	6	279.00	256.00	267.50
480	EISENHOWER MIDDLE	7	273.00	281.00	277.00
480	EISENHOWER MIDDLE	8	273.00	268.00	270.50
515	ELDORADO HIGH	9	484.00	534.00	509.00
515	ELDORADO HIGH	10	446.00	391.00	418.50
515	ELDORADO HIGH	11	355.00	398.00	376.50
515	ELDORADO HIGH	12	376.00	320.00	348.00
515	ELDORADO HIGH	KF	-	-	-
515	ELDORADO HIGH	PK	1.00	-	0.50
255	EMERSON ELEMENTARY	1	69.00	54.00	61.50
255	EMERSON ELEMENTARY	2	62.00	71.00	66.50
255	EMERSON ELEMENTARY	3	72.00	62.00	67.00
255	EMERSON ELEMENTARY	4	61.00	71.00	66.00
255	EMERSON ELEMENTARY	5	62.00	59.00	60.50

ENROLLMENT USED FOR FY22 BUDGET CALL

LOC	School	Grade Level	FY21 80-Day Enrollment	FY22 Projected Enrollment	FY21 80-Day & FY22 Projected Enrollment Average
255	EMERSON ELEMENTARY	KF	58.00	72.00	65.00
450	ERNIE PYLE MIDDLE	6	177.00	175.00	176.00
450	ERNIE PYLE MIDDLE	7	188.00	187.00	187.50
450	ERNIE PYLE MIDDLE	8	183.00	188.00	185.50
261	EUGENE FIELD ELEMENTARY	1	28.00	18.00	23.00
261	EUGENE FIELD ELEMENTARY	2	23.00	28.00	25.50
261	EUGENE FIELD ELEMENTARY	3	18.00	23.00	20.50
261	EUGENE FIELD ELEMENTARY	4	22.00	17.00	19.50
261	EUGENE FIELD ELEMENTARY	5	30.00	21.00	25.50
261	EUGENE FIELD ELEMENTARY	KF	20.00	36.00	28.00
596	FREEDOM HIGH	9	24.00	25.00	24.50
596	FREEDOM HIGH	10	38.00	40.00	39.00
596	FREEDOM HIGH	11	21.00	22.00	21.50
596	FREEDOM HIGH	12	31.00	31.00	31.00
410	GARFIELD MIDDLE	6	118.00	139.00	128.50
410	GARFIELD MIDDLE	7	116.00	113.00	114.50
410	GARFIELD MIDDLE	8	126.00	110.00	118.00
496	GEORGE I SANCHEZ	1	49.00	66.00	57.50
496	GEORGE I SANCHEZ	2	72.00	53.00	62.50
496	GEORGE I SANCHEZ	3	83.00	85.00	84.00
496	GEORGE I SANCHEZ	4	71.00	92.00	81.50
496	GEORGE I SANCHEZ	5	91.00	89.00	90.00
496	GEORGE I SANCHEZ	6	228.00	362.00	295.00
496	GEORGE I SANCHEZ	7	252.00	239.00	245.50
496	GEORGE I SANCHEZ	8	295.00	238.00	266.50
496	GEORGE I SANCHEZ	KF	48.00	78.00	63.00
496	GEORGE I SANCHEZ	PK	-	-	-
328	GEORGIA O'KEEFFE ELEMENTARY	1	85.00	80.00	82.50
328	GEORGIA O'KEEFFE ELEMENTARY	2	84.00	92.00	88.00
328	GEORGIA O'KEEFFE ELEMENTARY	3	75.00	89.00	82.00
328	GEORGIA O'KEEFFE ELEMENTARY	4	90.00	93.00	91.50
328	GEORGIA O'KEEFFE ELEMENTARY	5	81.00	96.00	88.50
328	GEORGIA O'KEEFFE ELEMENTARY	KF	63.00	98.00	80.50
328	GEORGIA O'KEEFFE ELEMENTARY	PK	-	-	-
230	GOV BENT ELEMENTARY	1	56.00	50.00	53.00
230	GOV BENT ELEMENTARY	2	45.00	57.00	51.00
230	GOV BENT ELEMENTARY	3	51.00	43.00	47.00
230	GOV BENT ELEMENTARY	4	64.00	54.00	59.00
230	GOV BENT ELEMENTARY	5	50.00	61.00	55.50
230	GOV BENT ELEMENTARY	KF	56.00	76.00	66.00
413	GRANT MIDDLE	6	139.00	147.00	143.00
413	GRANT MIDDLE	7	144.00	129.00	136.50
413	GRANT MIDDLE	8	130.00	139.00	134.50

ENROLLMENT USED FOR FY22 BUDGET CALL

LOC	School	Grade Level	FY21 80-Day Enrollment	FY22 Projected Enrollment	FY21 80-Day & FY22 Projected Enrollment Average
267	GRIEGOS ELEMENTARY	1	50.00	43.00	46.50
267	GRIEGOS ELEMENTARY	2	51.00	53.00	52.00
267	GRIEGOS ELEMENTARY	3	42.00	49.00	45.50
267	GRIEGOS ELEMENTARY	4	51.00	42.00	46.50
267	GRIEGOS ELEMENTARY	5	50.00	48.00	49.00
267	GRIEGOS ELEMENTARY	KF	39.00	47.00	43.00
415	HARRISON MIDDLE	6	130.00	131.00	130.50
415	HARRISON MIDDLE	7	155.00	131.00	143.00
415	HARRISON MIDDLE	8	132.00	148.00	140.00
270	HAWTHORNE ELEMENTARY	1	54.00	64.00	59.00
270	HAWTHORNE ELEMENTARY	2	51.00	51.00	51.00
270	HAWTHORNE ELEMENTARY	3	54.00	44.00	49.00
270	HAWTHORNE ELEMENTARY	4	50.00	48.00	49.00
270	HAWTHORNE ELEMENTARY	5	57.00	44.00	50.50
270	HAWTHORNE ELEMENTARY	KF	58.00	70.00	64.00
270	HAWTHORNE ELEMENTARY	PK	-	2.00	1.00
416	HAYES MIDDLE	6	114.00	102.00	108.00
416	HAYES MIDDLE	7	128.00	111.00	119.50
416	HAYES MIDDLE	8	137.00	120.00	128.50
395	HELEN CORDERO PRIMARY	1	122.00	145.00	133.50
395	HELEN CORDERO PRIMARY	2	122.00	127.00	124.50
395	HELEN CORDERO PRIMARY	3	-	-	-
395	HELEN CORDERO PRIMARY	KF	135.00	159.00	147.00
395	HELEN CORDERO PRIMARY	PK	1.00	1.00	1.00
520	HIGHLAND HIGH	9	419.00	451.00	435.00
520	HIGHLAND HIGH	10	332.00	301.00	316.50
520	HIGHLAND HIGH	11	211.00	240.00	225.50
520	HIGHLAND HIGH	12	178.00	163.00	170.50
273	HODGIN ELEMENTARY	1	71.00	63.00	67.00
273	HODGIN ELEMENTARY	2	69.00	72.00	70.50
273	HODGIN ELEMENTARY	3	57.00	84.00	70.50
273	HODGIN ELEMENTARY	4	51.00	54.00	52.50
273	HODGIN ELEMENTARY	5	69.00	52.00	60.50
273	HODGIN ELEMENTARY	KF	54.00	71.00	62.50
273	HODGIN ELEMENTARY	PK	43.00	44.00	43.50
418	HOOVER MIDDLE	6	157.00	164.00	160.50
418	HOOVER MIDDLE	7	155.00	155.00	155.00
418	HOOVER MIDDLE	8	172.00	152.00	162.00
221	HUBERT H HUMPHREY ELEMENTARY	1	76.00	80.00	78.00
221	HUBERT H HUMPHREY ELEMENTARY	2	71.00	78.00	74.50
221	HUBERT H HUMPHREY ELEMENTARY	3	71.00	83.00	77.00
221	HUBERT H HUMPHREY ELEMENTARY	4	67.00	77.00	72.00
221	HUBERT H HUMPHREY ELEMENTARY	5	77.00	69.00	73.00

ENROLLMENT USED FOR FY22 BUDGET CALL

LOC	School	Grade Level	FY21 80-Day Enrollment	FY22 Projected Enrollment	FY21 80-Day & FY22 Projected Enrollment Average
221	HUBERT H HUMPHREY ELEMENTARY	KF	73.00	86.00	79.50
221	HUBERT H HUMPHREY ELEMENTARY	PK	-	-	-
276	INEZ ELEMENTARY	1	37.00	46.00	41.50
276	INEZ ELEMENTARY	2	47.00	38.00	42.50
276	INEZ ELEMENTARY	3	49.00	54.00	51.50
276	INEZ ELEMENTARY	4	53.00	54.00	53.50
276	INEZ ELEMENTARY	5	51.00	56.00	53.50
276	INEZ ELEMENTARY	KF	47.00	59.00	53.00
420	JACKSON MIDDLE	6	151.00	161.00	156.00
420	JACKSON MIDDLE	7	168.00	161.00	164.50
420	JACKSON MIDDLE	8	167.00	171.00	169.00
490	JAMES MONROE MIDDLE	6	243.00	313.00	278.00
490	JAMES MONROE MIDDLE	7	315.00	257.00	286.00
490	JAMES MONROE MIDDLE	8	334.00	311.00	322.50
258	JANET KAHN FINE ARTS ACADEMY	1	56.00	53.00	54.50
258	JANET KAHN FINE ARTS ACADEMY	2	63.00	57.00	60.00
258	JANET KAHN FINE ARTS ACADEMY	3	63.00	72.00	67.50
258	JANET KAHN FINE ARTS ACADEMY	4	57.00	63.00	60.00
258	JANET KAHN FINE ARTS ACADEMY	5	50.00	55.00	52.50
258	JANET KAHN FINE ARTS ACADEMY	KF	52.00	80.00	66.00
258	JANET KAHN FINE ARTS ACADEMY	PK	1.00	1.00	1.00
425	JEFFERSON MIDDLE	6	247.00	270.00	258.50
425	JEFFERSON MIDDLE	7	234.00	249.00	241.50
425	JEFFERSON MIDDLE	8	231.00	236.00	233.50
445	JIMMY CARTER MIDDLE	6	219.00	249.00	234.00
445	JIMMY CARTER MIDDLE	7	219.00	209.00	214.00
445	JIMMY CARTER MIDDLE	8	250.00	222.00	236.00
405	JOHN ADAMS MIDDLE	6	145.00	162.00	153.50
405	JOHN ADAMS MIDDLE	7	174.00	144.00	159.00
405	JOHN ADAMS MIDDLE	8	168.00	175.00	171.50
217	JOHN BAKER ELEMENTARY	1	68.00	58.00	63.00
217	JOHN BAKER ELEMENTARY	2	63.00	72.00	67.50
217	JOHN BAKER ELEMENTARY	3	75.00	71.00	73.00
217	JOHN BAKER ELEMENTARY	4	67.00	83.00	75.00
217	JOHN BAKER ELEMENTARY	5	79.00	68.00	73.50
217	JOHN BAKER ELEMENTARY	KF	53.00	75.00	64.00
427	KENNEDY MIDDLE	6	108.00	148.00	128.00
427	KENNEDY MIDDLE	7	139.00	110.00	124.50
427	KENNEDY MIDDLE	8	151.00	142.00	146.50
279	KIRTLAND ELEMENTARY	1	17.00	14.00	15.50
279	KIRTLAND ELEMENTARY	2	21.00	15.00	18.00
279	KIRTLAND ELEMENTARY	3	20.00	19.00	19.50
279	KIRTLAND ELEMENTARY	4	36.00	21.00	28.50

ENROLLMENT USED FOR FY22 BUDGET CALL

LOC	School	Grade Level	FY21 80-Day Enrollment	FY22 Projected Enrollment	FY21 80-Day & FY22 Projected Enrollment Average
279	KIRTLAND ELEMENTARY	5	22.00	29.00	25.50
279	KIRTLAND ELEMENTARY	KF	16.00	48.00	32.00
279	KIRTLAND ELEMENTARY	PK	44.00	34.00	39.00
231	KIT CARSON ELEMENTARY	1	52.00	43.00	47.50
231	KIT CARSON ELEMENTARY	2	47.00	54.00	50.50
231	KIT CARSON ELEMENTARY	3	53.00	47.00	50.00
231	KIT CARSON ELEMENTARY	4	55.00	53.00	54.00
231	KIT CARSON ELEMENTARY	5	65.00	52.00	58.50
231	KIT CARSON ELEMENTARY	KF	50.00	59.00	54.50
485	L.B. JOHNSON MIDDLE	6	216.00	243.00	229.50
485	L.B. JOHNSON MIDDLE	7	234.00	205.00	219.50
485	L.B. JOHNSON MIDDLE	8	215.00	225.00	220.00
525	LA CUEVA HIGH	9	510.00	419.00	464.50
525	LA CUEVA HIGH	10	447.00	506.00	476.50
525	LA CUEVA HIGH	11	418.00	401.00	409.50
525	LA CUEVA HIGH	12	404.00	401.00	402.50
282	LA LUZ ELEMENTARY	1	19.00	26.00	22.50
282	LA LUZ ELEMENTARY	2	19.00	18.00	18.50
282	LA LUZ ELEMENTARY	3	25.00	20.00	22.50
282	LA LUZ ELEMENTARY	4	22.00	28.00	25.00
282	LA LUZ ELEMENTARY	5	25.00	19.00	22.00
282	LA LUZ ELEMENTARY	KF	24.00	33.00	28.50
282	LA LUZ ELEMENTARY	PK	-	-	-
285	LA MESA ELEMENTARY	1	57.00	62.00	59.50
285	LA MESA ELEMENTARY	2	54.00	54.00	54.00
285	LA MESA ELEMENTARY	3	65.00	66.00	65.50
285	LA MESA ELEMENTARY	4	80.00	56.00	68.00
285	LA MESA ELEMENTARY	5	65.00	77.00	71.00
285	LA MESA ELEMENTARY	KF	67.00	72.00	69.50
285	LA MESA ELEMENTARY	PK	-	-	-
288	LAVALAND ELEMENTARY	1	71.00	53.00	62.00
288	LAVALAND ELEMENTARY	2	66.00	73.00	69.50
288	LAVALAND ELEMENTARY	3	62.00	72.00	67.00
288	LAVALAND ELEMENTARY	4	60.00	66.00	63.00
288	LAVALAND ELEMENTARY	5	81.00	61.00	71.00
288	LAVALAND ELEMENTARY	KF	59.00	80.00	69.50
288	LAVALAND ELEMENTARY	PK	-	1.00	0.50
373	LEW WALLACE ELEMENTARY	1	35.00	34.00	34.50
373	LEW WALLACE ELEMENTARY	2	33.00	38.00	35.50
373	LEW WALLACE ELEMENTARY	3	39.00	35.00	37.00
373	LEW WALLACE ELEMENTARY	4	32.00	38.00	35.00
373	LEW WALLACE ELEMENTARY	5	35.00	29.00	32.00
373	LEW WALLACE ELEMENTARY	KF	26.00	29.00	27.50

ENROLLMENT USED FOR FY22 BUDGET CALL

LOC	School	Grade Level	FY21 80-Day Enrollment	FY22 Projected Enrollment	FY21 80-Day & FY22 Projected Enrollment Average
373	LEW WALLACE ELEMENTARY	PK	-	-	-
291	LONGFELLOW ELEMENTARY	1	36.00	33.00	34.50
291	LONGFELLOW ELEMENTARY	2	37.00	39.00	38.00
291	LONGFELLOW ELEMENTARY	3	29.00	37.00	33.00
291	LONGFELLOW ELEMENTARY	4	42.00	35.00	38.50
291	LONGFELLOW ELEMENTARY	5	43.00	44.00	43.50
291	LONGFELLOW ELEMENTARY	KF	26.00	46.00	36.00
291	LONGFELLOW ELEMENTARY	PK	-	-	-
297	LOS PADILLAS ELEMENTARY	1	30.00	24.00	27.00
297	LOS PADILLAS ELEMENTARY	2	34.00	28.00	31.00
297	LOS PADILLAS ELEMENTARY	3	30.00	34.00	32.00
297	LOS PADILLAS ELEMENTARY	4	32.00	32.00	32.00
297	LOS PADILLAS ELEMENTARY	5	31.00	33.00	32.00
297	LOS PADILLAS ELEMENTARY	KF	28.00	37.00	32.50
297	LOS PADILLAS ELEMENTARY	PK	1.00	1.00	1.00
336	LOS RANCHOS ELEMENTARY	1	23.00	39.00	31.00
336	LOS RANCHOS ELEMENTARY	2	39.00	25.00	32.00
336	LOS RANCHOS ELEMENTARY	3	35.00	37.00	36.00
336	LOS RANCHOS ELEMENTARY	4	41.00	34.00	37.50
336	LOS RANCHOS ELEMENTARY	5	45.00	41.00	43.00
336	LOS RANCHOS ELEMENTARY	KF	39.00	47.00	43.00
336	LOS RANCHOS ELEMENTARY	PK	1.00	-	0.50
300	LOWELL ELEMENTARY	1	40.00	39.00	39.50
300	LOWELL ELEMENTARY	2	34.00	45.00	39.50
300	LOWELL ELEMENTARY	3	41.00	33.00	37.00
300	LOWELL ELEMENTARY	4	32.00	38.00	35.00
300	LOWELL ELEMENTARY	5	36.00	28.00	32.00
300	LOWELL ELEMENTARY	KF	41.00	41.00	41.00
300	LOWELL ELEMENTARY	PK	-	-	-
303	MACARTHUR ELEMENTARY	1	38.00	27.00	32.50
303	MACARTHUR ELEMENTARY	2	26.00	41.00	33.50
303	MACARTHUR ELEMENTARY	3	29.00	29.00	29.00
303	MACARTHUR ELEMENTARY	4	34.00	27.00	30.50
303	MACARTHUR ELEMENTARY	5	37.00	35.00	36.00
303	MACARTHUR ELEMENTARY	KF	23.00	33.00	28.00
303	MACARTHUR ELEMENTARY	PK	18.00	8.00	13.00
435	MADISON MIDDLE	6	228.00	236.00	232.00
435	MADISON MIDDLE	7	207.00	236.00	221.50
435	MADISON MIDDLE	8	208.00	218.00	213.00
530	MANZANO HIGH	9	463.00	534.00	498.50
530	MANZANO HIGH	10	344.00	409.00	376.50
530	MANZANO HIGH	11	264.00	274.00	269.00
530	MANZANO HIGH	12	280.00	242.00	261.00

ENROLLMENT USED FOR FY22 BUDGET CALL

LOC	School	Grade Level	FY21 80-Day Enrollment	FY22 Projected Enrollment	FY21 80-Day & FY22 Projected Enrollment Average
260	MANZANO MESA ELEMENTARY	1	92.00	97.00	94.50
260	MANZANO MESA ELEMENTARY	2	78.00	97.00	87.50
260	MANZANO MESA ELEMENTARY	3	104.00	76.00	90.00
260	MANZANO MESA ELEMENTARY	4	88.00	104.00	96.00
260	MANZANO MESA ELEMENTARY	5	75.00	89.00	82.00
260	MANZANO MESA ELEMENTARY	KF	99.00	119.00	109.00
260	MANZANO MESA ELEMENTARY	PK	29.00	29.00	29.00
365	MARIE M HUGHES ELEMENTARY	1	59.00	58.00	58.50
365	MARIE M HUGHES ELEMENTARY	2	69.00	68.00	68.50
365	MARIE M HUGHES ELEMENTARY	3	65.00	76.00	70.50
365	MARIE M HUGHES ELEMENTARY	4	67.00	68.00	67.50
365	MARIE M HUGHES ELEMENTARY	5	75.00	71.00	73.00
365	MARIE M HUGHES ELEMENTARY	KF	61.00	71.00	66.00
365	MARIE M HUGHES ELEMENTARY	PK	-	-	-
364	MARK TWAIN ELEMENTARY	1	48.00	50.00	49.00
364	MARK TWAIN ELEMENTARY	2	49.00	49.00	49.00
364	MARK TWAIN ELEMENTARY	3	27.00	47.00	37.00
364	MARK TWAIN ELEMENTARY	4	49.00	26.00	37.50
364	MARK TWAIN ELEMENTARY	5	33.00	49.00	41.00
364	MARK TWAIN ELEMENTARY	KF	45.00	62.00	53.50
364	MARK TWAIN ELEMENTARY	PK	36.00	42.00	39.00
250	MARYANN BINFORD ELEMENTARY	1	66.00	76.00	71.00
250	MARYANN BINFORD ELEMENTARY	2	80.00	68.00	74.00
250	MARYANN BINFORD ELEMENTARY	3	86.00	81.00	83.50
250	MARYANN BINFORD ELEMENTARY	4	96.00	94.00	95.00
250	MARYANN BINFORD ELEMENTARY	5	78.00	95.00	86.50
250	MARYANN BINFORD ELEMENTARY	KF	69.00	98.00	83.50
250	MARYANN BINFORD ELEMENTARY	PK	1.00	-	0.50
305	MATHESON PARK ELEMENTARY	1	33.00	34.00	33.50
305	MATHESON PARK ELEMENTARY	2	33.00	32.00	32.50
305	MATHESON PARK ELEMENTARY	3	22.00	35.00	28.50
305	MATHESON PARK ELEMENTARY	4	26.00	22.00	24.00
305	MATHESON PARK ELEMENTARY	5	29.00	24.00	26.50
305	MATHESON PARK ELEMENTARY	KF	32.00	42.00	37.00
305	MATHESON PARK ELEMENTARY	PK	3.00	-	1.50
307	MCCOLLUM ELEMENTARY	1	35.00	41.00	38.00
307	MCCOLLUM ELEMENTARY	2	36.00	38.00	37.00
307	MCCOLLUM ELEMENTARY	3	40.00	33.00	36.50
307	MCCOLLUM ELEMENTARY	4	40.00	38.00	39.00
307	MCCOLLUM ELEMENTARY	5	48.00	39.00	43.50
307	MCCOLLUM ELEMENTARY	KF	41.00	53.00	47.00
307	MCCOLLUM ELEMENTARY	PK	28.00	45.00	36.50
440	MCKINLEY MIDDLE	6	164.00	143.00	153.50

ENROLLMENT USED FOR FY22 BUDGET CALL

LOC	School	Grade Level	FY21 80-Day Enrollment	FY22 Projected Enrollment	FY21 80-Day & FY22 Projected Enrollment Average
440	MCKINLEY MIDDLE	7	158.00	150.00	154.00
440	MCKINLEY MIDDLE	8	142.00	171.00	156.50
309	MISSION AVENUE ELEMENTARY	1	45.00	49.00	47.00
309	MISSION AVENUE ELEMENTARY	2	52.00	45.00	48.50
309	MISSION AVENUE ELEMENTARY	3	53.00	57.00	55.00
309	MISSION AVENUE ELEMENTARY	4	59.00	53.00	56.00
309	MISSION AVENUE ELEMENTARY	5	46.00	68.00	57.00
309	MISSION AVENUE ELEMENTARY	KF	50.00	58.00	54.00
309	MISSION AVENUE ELEMENTARY	PK	-	-	-
310	MITCHELL ELEMENTARY	1	48.00	44.00	46.00
310	MITCHELL ELEMENTARY	2	44.00	46.00	45.00
310	MITCHELL ELEMENTARY	3	49.00	52.00	50.50
310	MITCHELL ELEMENTARY	4	55.00	42.00	48.50
310	MITCHELL ELEMENTARY	5	51.00	55.00	53.00
310	MITCHELL ELEMENTARY	KF	38.00	56.00	47.00
310	MITCHELL ELEMENTARY	PK	-	-	-
312	MONTE VISTA ELEMENTARY	1	51.00	77.00	64.00
312	MONTE VISTA ELEMENTARY	2	84.00	56.00	70.00
312	MONTE VISTA ELEMENTARY	3	69.00	88.00	78.50
312	MONTE VISTA ELEMENTARY	4	76.00	76.00	76.00
312	MONTE VISTA ELEMENTARY	5	76.00	75.00	75.50
312	MONTE VISTA ELEMENTARY	KF	71.00	79.00	75.00
312	MONTE VISTA ELEMENTARY	PK	-	-	-
315	MONTEZUMA ELEMENTARY	1	47.00	50.00	48.50
315	MONTEZUMA ELEMENTARY	2	69.00	51.00	60.00
315	MONTEZUMA ELEMENTARY	3	54.00	73.00	63.50
315	MONTEZUMA ELEMENTARY	4	70.00	54.00	62.00
315	MONTEZUMA ELEMENTARY	5	62.00	71.00	66.50
315	MONTEZUMA ELEMENTARY	KF	44.00	58.00	51.00
315	MONTEZUMA ELEMENTARY	PK	-	-	-
324	MOUNTAIN VIEW ELEMENTARY	1	43.00	46.00	44.50
324	MOUNTAIN VIEW ELEMENTARY	2	42.00	52.00	47.00
324	MOUNTAIN VIEW ELEMENTARY	3	34.00	49.00	41.50
324	MOUNTAIN VIEW ELEMENTARY	4	49.00	31.00	40.00
324	MOUNTAIN VIEW ELEMENTARY	5	39.00	49.00	44.00
324	MOUNTAIN VIEW ELEMENTARY	KF	41.00	44.00	42.50
324	MOUNTAIN VIEW ELEMENTARY	PK	-	1.00	0.50
327	NAVAJO ELEMENTARY	1	58.00	48.00	53.00
327	NAVAJO ELEMENTARY	2	60.00	59.00	59.50
327	NAVAJO ELEMENTARY	3	56.00	59.00	57.50
327	NAVAJO ELEMENTARY	4	67.00	60.00	63.50
327	NAVAJO ELEMENTARY	5	72.00	67.00	69.50
327	NAVAJO ELEMENTARY	KF	47.00	72.00	59.50

ENROLLMENT USED FOR FY22 BUDGET CALL

LOC	School	Grade Level	FY21 80-Day Enrollment	FY22 Projected Enrollment	FY21 80-Day & FY22 Projected Enrollment Average
549	NEW FUTURES HIGH SCHOOL	9	28.00	26.00	27.00
549	NEW FUTURES HIGH SCHOOL	10	10.00	10.00	10.00
549	NEW FUTURES HIGH SCHOOL	11	15.00	15.00	15.00
549	NEW FUTURES HIGH SCHOOL	12	10.00	11.00	10.50
516	NEX GEN ACADEMY	9	57.00	77.00	67.00
516	NEX GEN ACADEMY	10	73.00	51.00	62.00
516	NEX GEN ACADEMY	11	68.00	63.00	65.50
516	NEX GEN ACADEMY	12	69.00	62.00	65.50
268	NORTH STAR ELEMENTARY	1	80.00	65.00	72.50
268	NORTH STAR ELEMENTARY	2	94.00	83.00	88.50
268	NORTH STAR ELEMENTARY	3	116.00	105.00	110.50
268	NORTH STAR ELEMENTARY	4	85.00	124.00	104.50
268	NORTH STAR ELEMENTARY	5	91.00	90.00	90.50
268	NORTH STAR ELEMENTARY	KF	54.00	96.00	75.00
268	NORTH STAR ELEMENTARY	PK	-	-	-
227	ONATE ELEMENTARY	1	39.00	55.00	47.00
227	ONATE ELEMENTARY	2	37.00	41.00	39.00
227	ONATE ELEMENTARY	3	35.00	46.00	40.50
227	ONATE ELEMENTARY	4	35.00	35.00	35.00
227	ONATE ELEMENTARY	5	39.00	40.00	39.50
227	ONATE ELEMENTARY	KF	44.00	46.00	45.00
227	ONATE ELEMENTARY	PK	-	-	-
332	OSUNA ELEMENTARY	1	65.00	76.00	70.50
332	OSUNA ELEMENTARY	2	77.00	76.00	76.50
332	OSUNA ELEMENTARY	3	60.00	86.00	73.00
332	OSUNA ELEMENTARY	4	86.00	68.00	77.00
332	OSUNA ELEMENTARY	5	86.00	87.00	86.50
332	OSUNA ELEMENTARY	KF	71.00	91.00	81.00
332	OSUNA ELEMENTARY	PK	-	-	-
275	PAINTED SKY ELEMENTARY	1	78.00	84.00	81.00
275	PAINTED SKY ELEMENTARY	2	84.00	77.00	80.50
275	PAINTED SKY ELEMENTARY	3	92.00	83.00	87.50
275	PAINTED SKY ELEMENTARY	4	100.00	91.00	95.50
275	PAINTED SKY ELEMENTARY	5	110.00	101.00	105.50
275	PAINTED SKY ELEMENTARY	KF	80.00	132.00	106.00
275	PAINTED SKY ELEMENTARY	PK	1.00	-	0.50
333	PAJARITO ELEMENTARY	1	51.00	60.00	55.50
333	PAJARITO ELEMENTARY	2	55.00	45.00	50.00
333	PAJARITO ELEMENTARY	3	48.00	54.00	51.00
333	PAJARITO ELEMENTARY	4	39.00	44.00	41.50
333	PAJARITO ELEMENTARY	5	61.00	36.00	48.50
333	PAJARITO ELEMENTARY	KF	55.00	58.00	56.50
333	PAJARITO ELEMENTARY	PK	41.00	44.00	42.50

ENROLLMENT USED FOR FY22 BUDGET CALL

LOC	School	Grade Level	FY21 80-Day Enrollment	FY22 Projected Enrollment	FY21 80-Day & FY22 Projected Enrollment Average
317	PETROGLYPH ELEMENTARY	1	62.00	78.00	70.00
317	PETROGLYPH ELEMENTARY	2	74.00	72.00	73.00
317	PETROGLYPH ELEMENTARY	3	66.00	76.00	71.00
317	PETROGLYPH ELEMENTARY	4	84.00	69.00	76.50
317	PETROGLYPH ELEMENTARY	5	84.00	83.00	83.50
317	PETROGLYPH ELEMENTARY	KF	75.00	90.00	82.50
317	PETROGLYPH ELEMENTARY	PK	75.00	45.00	60.00
448	POLK MIDDLE	6	92.00	86.00	89.00
448	POLK MIDDLE	7	100.00	98.00	99.00
448	POLK MIDDLE	8	103.00	97.00	100.00
330	REGINALD CHAVEZ ELEMENTARY	1	35.00	33.00	34.00
330	REGINALD CHAVEZ ELEMENTARY	2	36.00	41.00	38.50
330	REGINALD CHAVEZ ELEMENTARY	3	44.00	36.00	40.00
330	REGINALD CHAVEZ ELEMENTARY	4	35.00	41.00	38.00
330	REGINALD CHAVEZ ELEMENTARY	5	27.00	37.00	32.00
330	REGINALD CHAVEZ ELEMENTARY	KF	27.00	48.00	37.50
330	REGINALD CHAVEZ ELEMENTARY	PK	-	-	-
540	RIO GRANDE HIGH	9	608.00	631.00	619.50
540	RIO GRANDE HIGH	10	433.00	440.00	436.50
540	RIO GRANDE HIGH	11	314.00	298.00	306.00
540	RIO GRANDE HIGH	12	232.00	264.00	248.00
540	RIO GRANDE HIGH	KF	-	-	-
540	RIO GRANDE HIGH	PK	-	-	-
452	ROOSEVELT MIDDLE	1	-	-	-
452	ROOSEVELT MIDDLE	2	-	-	-
452	ROOSEVELT MIDDLE	6	129.00	120.00	124.50
452	ROOSEVELT MIDDLE	7	129.00	152.00	140.50
452	ROOSEVELT MIDDLE	8	128.00	135.00	131.50
392	RUDOLFO ANAYA ELEMENTARY	1	94.00	94.00	94.00
392	RUDOLFO ANAYA ELEMENTARY	2	95.00	108.00	101.50
392	RUDOLFO ANAYA ELEMENTARY	3	85.00	97.00	91.00
392	RUDOLFO ANAYA ELEMENTARY	4	121.00	93.00	107.00
392	RUDOLFO ANAYA ELEMENTARY	5	113.00	127.00	120.00
392	RUDOLFO ANAYA ELEMENTARY	KF	81.00	83.00	82.00
392	RUDOLFO ANAYA ELEMENTARY	PK	-	1.00	0.50
360	S. Y. JACKSON ELEMENTARY	1	64.00	86.00	75.00
360	S. Y. JACKSON ELEMENTARY	2	82.00	72.00	77.00
360	S. Y. JACKSON ELEMENTARY	3	84.00	88.00	86.00
360	S. Y. JACKSON ELEMENTARY	4	80.00	87.00	83.50
360	S. Y. JACKSON ELEMENTARY	5	75.00	81.00	78.00
360	S. Y. JACKSON ELEMENTARY	KF	77.00	83.00	80.00
360	S. Y. JACKSON ELEMENTARY	PK	-	-	-
345	SAN ANTONITO ELEMENTARY	1	36.00	52.00	44.00

ENROLLMENT USED FOR FY22 BUDGET CALL

LOC	School	Grade Level	FY21 80-Day Enrollment	FY22 Projected Enrollment	FY21 80-Day & FY22 Projected Enrollment Average
345	SAN ANTONITO ELEMENTARY	2	49.00	39.00	44.00
345	SAN ANTONITO ELEMENTARY	3	41.00	54.00	47.50
345	SAN ANTONITO ELEMENTARY	4	52.00	51.00	51.50
345	SAN ANTONITO ELEMENTARY	5	43.00	59.00	51.00
345	SAN ANTONITO ELEMENTARY	KF	41.00	58.00	49.50
345	SAN ANTONITO ELEMENTARY	PK	-	-	-
348	SANDIA BASE ELEMENTARY	1	56.00	74.00	65.00
348	SANDIA BASE ELEMENTARY	2	58.00	57.00	57.50
348	SANDIA BASE ELEMENTARY	3	46.00	62.00	54.00
348	SANDIA BASE ELEMENTARY	4	55.00	59.00	57.00
348	SANDIA BASE ELEMENTARY	5	54.00	63.00	58.50
348	SANDIA BASE ELEMENTARY	KF	64.00	92.00	78.00
550	SANDIA HIGH	9	514.00	543.00	528.50
550	SANDIA HIGH	10	472.00	457.00	464.50
550	SANDIA HIGH	11	388.00	419.00	403.50
550	SANDIA HIGH	12	404.00	359.00	381.50
597	SCHOOL ON WHEELS HIGH SCHOOL	9	12.00	9.00	10.50
597	SCHOOL ON WHEELS HIGH SCHOOL	10	29.00	24.00	26.50
597	SCHOOL ON WHEELS HIGH SCHOOL	11	21.00	20.00	20.50
597	SCHOOL ON WHEELS HIGH SCHOOL	12	12.00	12.00	12.00
265	SEVEN BAR ELEMENTARY	1	86.00	64.00	75.00
265	SEVEN BAR ELEMENTARY	2	74.00	87.00	80.50
265	SEVEN BAR ELEMENTARY	3	78.00	78.00	78.00
265	SEVEN BAR ELEMENTARY	4	81.00	90.00	85.50
265	SEVEN BAR ELEMENTARY	5	86.00	84.00	85.00
265	SEVEN BAR ELEMENTARY	KF	61.00	111.00	86.00
356	SIERRA VISTA ELEMENTARY	1	70.00	65.00	67.50
356	SIERRA VISTA ELEMENTARY	2	58.00	78.00	68.00
356	SIERRA VISTA ELEMENTARY	3	83.00	72.00	77.50
356	SIERRA VISTA ELEMENTARY	4	77.00	84.00	80.50
356	SIERRA VISTA ELEMENTARY	5	84.00	85.00	84.50
356	SIERRA VISTA ELEMENTARY	KF	60.00	96.00	78.00
356	SIERRA VISTA ELEMENTARY	PK	3.00	-	1.50
357	SOMBRA DEL MONTE ELEMENTARY	1	47.00	38.00	42.50
357	SOMBRA DEL MONTE ELEMENTARY	2	50.00	54.00	52.00
357	SOMBRA DEL MONTE ELEMENTARY	3	42.00	62.00	52.00
357	SOMBRA DEL MONTE ELEMENTARY	4	44.00	43.00	43.50
357	SOMBRA DEL MONTE ELEMENTARY	5	47.00	47.00	47.00
357	SOMBRA DEL MONTE ELEMENTARY	KF	38.00	51.00	44.50
357	SOMBRA DEL MONTE ELEMENTARY	PK	-	-	-
393	SUNSET VIEW ELEMENTARY	1	78.00	82.00	80.00
393	SUNSET VIEW ELEMENTARY	2	81.00	92.00	86.50
393	SUNSET VIEW ELEMENTARY	3	84.00	89.00	86.50

ENROLLMENT USED FOR FY22 BUDGET CALL

LOC	School	Grade Level	FY21 80-Day Enrollment	FY22 Projected Enrollment	FY21 80-Day & FY22 Projected Enrollment Average
393	SUNSET VIEW ELEMENTARY	4	102.00	91.00	96.50
393	SUNSET VIEW ELEMENTARY	5	90.00	107.00	98.50
393	SUNSET VIEW ELEMENTARY	KF	73.00	115.00	94.00
393	SUNSET VIEW ELEMENTARY	PK	-	-	-
280	SUSIE RAYOS MARMON ELEMENTARY	1	89.00	88.00	88.50
280	SUSIE RAYOS MARMON ELEMENTARY	2	91.00	90.00	90.50
280	SUSIE RAYOS MARMON ELEMENTARY	3	87.00	88.00	87.50
280	SUSIE RAYOS MARMON ELEMENTARY	4	94.00	84.00	89.00
280	SUSIE RAYOS MARMON ELEMENTARY	5	89.00	100.00	94.50
280	SUSIE RAYOS MARMON ELEMENTARY	KF	93.00	103.00	98.00
280	SUSIE RAYOS MARMON ELEMENTARY	PK	-	2.00	1.00
455	TAFT MIDDLE	6	118.00	126.00	122.00
455	TAFT MIDDLE	7	119.00	106.00	112.50
455	TAFT MIDDLE	8	103.00	120.00	111.50
457	TAYLOR MIDDLE	6	103.00	122.00	112.50
457	TAYLOR MIDDLE	7	100.00	96.00	98.00
457	TAYLOR MIDDLE	8	111.00	95.00	103.00
389	TIERRA ANTIGUA ELEMENTARY	1	106.00	113.00	109.50
389	TIERRA ANTIGUA ELEMENTARY	2	119.00	113.00	116.00
389	TIERRA ANTIGUA ELEMENTARY	3	136.00	138.00	137.00
389	TIERRA ANTIGUA ELEMENTARY	4	129.00	153.00	141.00
389	TIERRA ANTIGUA ELEMENTARY	5	156.00	138.00	147.00
389	TIERRA ANTIGUA ELEMENTARY	6	-	-	-
389	TIERRA ANTIGUA ELEMENTARY	KF	97.00	127.00	112.00
389	TIERRA ANTIGUA ELEMENTARY	PK	-	-	-
363	TOMASITA ELEMENTARY	1	48.00	30.00	39.00
363	TOMASITA ELEMENTARY	2	54.00	53.00	53.50
363	TOMASITA ELEMENTARY	3	43.00	57.00	50.00
363	TOMASITA ELEMENTARY	4	45.00	53.00	49.00
363	TOMASITA ELEMENTARY	5	41.00	51.00	46.00
363	TOMASITA ELEMENTARY	KF	32.00	57.00	44.50
363	TOMASITA ELEMENTARY	PK	1.00	-	0.50
492	TONY HILLERMAN MIDDLE SCHOOL	6	332.00	381.00	356.50
492	TONY HILLERMAN MIDDLE SCHOOL	7	357.00	355.00	356.00
492	TONY HILLERMAN MIDDLE SCHOOL	8	369.00	374.00	371.50
192	TRANSITION SERVICES	12	172.00	190.00	181.00
192	TRANSITION SERVICES	KF	-	-	-
192	TRANSITION SERVICES	PK	-	-	-
497	TRES VOLCANES COMMUNITY COLLABORATIVE SCH	1	68.00	79.00	73.50
497	TRES VOLCANES COMMUNITY COLLABORATIVE SCH	2	68.00	79.00	73.50
497	TRES VOLCANES COMMUNITY COLLABORATIVE SCH	3	67.00	78.00	72.50
497	TRES VOLCANES COMMUNITY COLLABORATIVE SCH	4	61.00	71.00	66.00
497	TRES VOLCANES COMMUNITY COLLABORATIVE SCH	5	73.00	85.00	79.00

ENROLLMENT USED FOR FY22 BUDGET CALL

LOC	School	Grade Level	FY21 80-Day Enrollment	FY22 Projected Enrollment	FY21 80-Day & FY22 Projected Enrollment Average
497	TRES VOLCANES COMMUNITY COLLABORATIVE SCH	6	157.00	190.00	173.50
497	TRES VOLCANES COMMUNITY COLLABORATIVE SCH	7	177.00	214.00	195.50
497	TRES VOLCANES COMMUNITY COLLABORATIVE SCH	8	173.00	211.00	192.00
497	TRES VOLCANES COMMUNITY COLLABORATIVE SCH	KF	69.00	78.00	73.50
497	TRES VOLCANES COMMUNITY COLLABORATIVE SCH	PK	-	-	-
475	TRUMAN MIDDLE	1	-	-	-
475	TRUMAN MIDDLE	2	-	-	-
475	TRUMAN MIDDLE	3	-	-	-
475	TRUMAN MIDDLE	4	-	-	-
475	TRUMAN MIDDLE	5	-	-	-
475	TRUMAN MIDDLE	6	284.00	254.00	269.00
475	TRUMAN MIDDLE	7	331.00	317.00	324.00
475	TRUMAN MIDDLE	8	313.00	364.00	338.50
370	VALLE VISTA ELEMENTARY	1	40.00	38.00	39.00
370	VALLE VISTA ELEMENTARY	2	54.00	42.00	48.00
370	VALLE VISTA ELEMENTARY	3	45.00	54.00	49.50
370	VALLE VISTA ELEMENTARY	4	56.00	45.00	50.50
370	VALLE VISTA ELEMENTARY	5	42.00	59.00	50.50
370	VALLE VISTA ELEMENTARY	KF	38.00	64.00	51.00
370	VALLE VISTA ELEMENTARY	PK	64.00	53.00	58.50
560	VALLEY HIGH	9	355.00	387.00	371.00
560	VALLEY HIGH	10	282.00	277.00	279.50
560	VALLEY HIGH	11	240.00	215.00	227.50
560	VALLEY HIGH	12	208.00	212.00	210.00
460	VAN BUREN MIDDLE	6	196.00	161.00	178.50
460	VAN BUREN MIDDLE	7	161.00	202.00	181.50
460	VAN BUREN MIDDLE	8	175.00	165.00	170.00
264	VENTANA RANCH ELEMENTARY	1	90.00	84.00	87.00
264	VENTANA RANCH ELEMENTARY	2	92.00	92.00	92.00
264	VENTANA RANCH ELEMENTARY	3	86.00	105.00	95.50
264	VENTANA RANCH ELEMENTARY	4	102.00	90.00	96.00
264	VENTANA RANCH ELEMENTARY	5	104.00	105.00	104.50
264	VENTANA RANCH ELEMENTARY	KF	79.00	119.00	99.00
264	VENTANA RANCH ELEMENTARY	PK	1.00	-	0.50
575	VOLCANO VISTA HIGH	9	619.00	667.00	643.00
575	VOLCANO VISTA HIGH	10	584.00	606.00	595.00
575	VOLCANO VISTA HIGH	11	532.00	492.00	512.00
575	VOLCANO VISTA HIGH	12	436.00	486.00	461.00
465	WASHINGTON MIDDLE	6	141.00	152.00	146.50
465	WASHINGTON MIDDLE	7	140.00	144.00	142.00
465	WASHINGTON MIDDLE	8	153.00	131.00	142.00
570	WEST MESA HIGH	9	615.00	737.00	676.00
570	WEST MESA HIGH	10	512.00	498.00	505.00

ENROLLMENT USED FOR FY22 BUDGET CALL

LOC	School	Grade Level	FY21 80-Day Enrollment	FY22 Projected Enrollment	FY21 80-Day & FY22 Projected Enrollment Average
570	WEST MESA HIGH	11	378.00	377.00	377.50
570	WEST MESA HIGH	12	291.00	338.00	314.50
376	WHERRY ELEMENTARY	1	59.00	37.00	48.00
376	WHERRY ELEMENTARY	2	52.00	73.00	62.50
376	WHERRY ELEMENTARY	3	49.00	61.00	55.00
376	WHERRY ELEMENTARY	4	60.00	47.00	53.50
376	WHERRY ELEMENTARY	5	56.00	62.00	59.00
376	WHERRY ELEMENTARY	KF	43.00	60.00	51.50
376	WHERRY ELEMENTARY	PK	-	-	-
379	WHITTIER ELEMENTARY	1	45.00	36.00	40.50
379	WHITTIER ELEMENTARY	2	38.00	50.00	44.00
379	WHITTIER ELEMENTARY	3	35.00	41.00	38.00
379	WHITTIER ELEMENTARY	4	39.00	33.00	36.00
379	WHITTIER ELEMENTARY	5	36.00	34.00	35.00
379	WHITTIER ELEMENTARY	KF	35.00	46.00	40.50
470	WILSON MIDDLE	6	124.00	142.00	133.00
470	WILSON MIDDLE	7	149.00	123.00	136.00
470	WILSON MIDDLE	8	158.00	141.00	149.50
385	ZIA ELEMENTARY	1	35.00	30.00	32.50
385	ZIA ELEMENTARY	2	41.00	38.00	39.50
385	ZIA ELEMENTARY	3	31.00	40.00	35.50
385	ZIA ELEMENTARY	4	37.00	29.00	33.00
385	ZIA ELEMENTARY	5	43.00	43.00	43.00
385	ZIA ELEMENTARY	KF	26.00	51.00	38.50
385	ZIA ELEMENTARY	PK	-	-	-
388	ZUNI ELEMENTARY	1	42.00	38.00	40.00
388	ZUNI ELEMENTARY	2	33.00	43.00	38.00
388	ZUNI ELEMENTARY	3	47.00	35.00	41.00
388	ZUNI ELEMENTARY	4	47.00	46.00	46.50
388	ZUNI ELEMENTARY	5	49.00	46.00	47.50
388	ZUNI ELEMENTARY	KF	39.00	48.00	43.50
388	ZUNI ELEMENTARY	PK	2.00	-	1.00
Grand Total			72,888.00	74,106.00	73,497.00