

2017-2018 Budget Resolution

BE IT RESOLVED by the Board of Education of Albuquerque Public Schools, subject to any technical adjustments by APS and the Public Education Department and approval by the Public Education Department of the State of New Mexico, that the amounts shown in the following schedule be appropriated to each fund as specified for the ensuing fiscal year beginning July 1, 2017, and ending June 30, 2018.

FUND	AMOUNT
Operational	\$ 678,958,035
Pupil Transportation	\$ 18,226,421
Instructional Materials	\$ 2,466,536
Food Services	\$ 54,908,654
Athletics	\$ 2,320,252
Federal Grants	\$ 76,610,263
State and Local Grants	\$ 7,677,998
General Obligation Bonds	\$ 82,818,402
Special Capital Outlay-Local	\$ 17,566,394
Special Capital Outlay-State	\$ 1,126,022
Special Capital Outlay-Federal	\$ 2,458,658
House Bill 33	\$ 138,327,404
Senate Bill 9	\$ 80,195,522
Educational Technology Equipment	\$ 15,404,049
GO Bond Debt Service	\$ 144,970,106
Educational Technology Debt Service	\$ 14,032,435
Sub-Total PED Approved Funds	\$ 1,338,067,151
Enterprise Fund-KANW Radio Station	\$ 679,085
Enterprise Fund-Graphics Enterprise Services	\$ 434,927
Enterprise Fund- Charter School Business Services	\$ 181,461
Enterprise Fund- Transportation Enterprise Fund	\$ 2,271,947
Total All Funds	\$ 1,341,634,571