

Albuquerque Public Schools

FY 2026 Budget Calendar

The following proposed schedule of activities will guide budget development in Albuquerque Public Schools for the school year 2025-2026. The public is welcome at all meetings. The Superintendent and her staff will provide budget briefings and updates to the Board and stakeholders throughout the FY2026 budget process.

Activity		Date
Fixed cost and insurance estimate to PED		August 2024
Community meetings		October 2024
Begin preparation of financial assumptions for FY26		November 2024
Review LEFC and LFC Outlook data		December 2024
Begin building budget templates		December 2024
Legislative session begins		January 2025
Budget development for schools and departments		Feb – April 2025
FY 2026 Budget Calendar presented to the Board (action)	CFO	February 26, 2025 Finance Committee Mtg
Student enrollment projections for FY26	OAR	February 26, 2025 Finance Committee Mtg
Operational at-risk allotment formula change	CFO	February 26, 2025 Finance Committee Mtg
Legislative update		March 5, 2025 Board of Education Mtg
Program area presentations: Food Nutrition, Transportation, Capital		March 5, 2025 Board of Education Mtg
End of Legislative session		March 22, 2025
FY 2026 SEG Revenue Projections presented to the Board		March 26, 2025 Board of Education Mtg
Program presentations: Special Education		March 26, 2025 Board of Education Mtg
PED Spring Budget Workshop		April 9-11, 2025
Program presentation: Fed/State Programs, Operational		April 16, 2025 Board of Education Mtg
FY 2026 Final budget presented to the Board (action)		May 7, 2025 Board of Education Mtg
Budget submission to PED	CFO	May 19, 2025