

Middle Schools Baseline to 10 - 11

Middle School Quarterly Grand Total Rebates 10-11

1st Qtr.	
Savings	\$117,680.09
kWh	
Saved	1,015,895
Total	
Rebate	\$39,226.70

2nd Qtr.	
Savings	\$76,172.29
kWh	
Saved	788,335
Total	
Rebate	\$25,390.76

Total	
Savings	\$343,160.08
kWh	
Saved	3,235,280
Total	
Rebate	\$114,386.69

3rd Qtr.	
Savings	\$71,653.95
kWh	
Saved	745,142
Total	
Rebate	\$23,884.65

4th Qtr.	
Savings	\$77,653.76
kWh	
Saved	685,908
Total	
Rebate	\$25,884.59

School	Qtr.	Current Charges	Baseline kWh	Current kWh 10 / 11	kWh Saved	% Energy Saved	Average Cost of kWh	Total District Savings	District Savings	33% of Savings	Quarterly Rebate
Cleveland	Jul	\$2,457.15	48,240	22,080	26,160	54%	\$0.11	\$2,911.19	\$1,940.79	\$970.40	
# 407 1 of 2 (515)	Aug	\$4,489.35	69,720	35,550	34,170	49%	\$0.13	\$4,315.08	\$2,876.72	\$1,438.36	
	Sep	\$4,107.23	68,640	41,160	27,480	40%	\$0.10	\$2,742.14	\$1,828.10	\$914.05	
	Total	\$11,053.73	186,600	98,790	87,810			\$9,968.41	\$6,645.61		\$3,322.80
	Oct	\$3,715.31	59,640	36,840	22,800	38%	\$0.10	\$2,299.38	\$1,532.92	\$766.46	
	Nov	\$4,044.54	67,920	42,480	25,440	37%	\$0.10	\$2,422.15	\$1,614.77	\$807.38	
Baseline Yr. 00-01	Dec	\$3,813.51	65,040	39,360	25,680	39%	\$0.10	\$2,488.08	\$1,658.72	\$829.36	
	Total	\$11,573.36	192,600	118,680	73,920			\$7,209.61	\$4,806.41		\$2,403.20
	Jan	\$4,188.71	65,520	43,200	22,320	34%	\$0.10	\$2,164.17	\$1,442.78	\$721.39	
	Feb	\$3,938.68	62,880	41,280	21,600	34%	\$0.10	\$2,060.94	\$1,373.96	\$686.98	
	Mar	\$3,800.13	69,600	36,720	32,880	47%	\$0.10	\$3,402.73	\$2,268.49	\$1,134.24	
	Total	\$11,927.52	198,000	121,200	76,800			\$7,627.83	\$5,085.22		\$2,542.61
Total Sq. Ft. 109,625	Apr	\$3,569.46	59,040	35,280	23,760	40%	\$0.10	\$2,403.92	\$1,602.61	\$801.31	
	May	\$3,227.10	72,480	30,000	42,480	59%	\$0.11	\$4,569.57	\$3,046.38	\$1,523.19	
	Jun	\$2,349.60	57,720	18,840	38,880	67%	\$0.12	\$4,848.86	\$3,232.57	\$1,616.29	
	Total	\$9,146.16	189,240	84,120	105,120			\$11,822.35	\$7,881.57		\$3,940.78
Yearly Total								\$36,628.21			\$12,209.40

Middle Schools
Baseline to 10 - 11

School	Qtr.	Current Charges	Baseline kWh	Current kWh 10 / 11	kWh Saved	% Energy Saved	Average Cost kWh	Total District Savings	District Savings	33% of Savings	Quarterly Rebate
Cleveland	Jul	\$177.53	1,200	1,380	(180)	-15%	\$0.13	(\$23.16)	(\$15.44)	(\$7.72)	
# 407	Aug	\$377.84	7,200	2,700	4,500	63%	\$0.14	\$629.73	\$419.82	\$209.91	
2 of 2	Sep	\$371.88	6,420	3,540	2,880	45%	\$0.11	\$302.55	\$201.70	\$100.85	
(458)	Total	\$927.25	14,820	7,620	7,200			\$909.12	\$606.08		\$303.04
	Oct	\$347.23	8,160	3,300	4,860	60%	\$0.11	\$511.38	\$340.92	\$170.46	
	Nov	\$384.23	8,220	3,660	4,560	55%	\$0.10	\$478.71	\$319.14	\$159.57	
Baseline Yr. 00 = 01	Dec	\$342.91	7,020	3,240	3,780	54%	\$0.11	\$400.06	\$266.71	\$133.35	
	Total	\$1,074.37	23,400	10,200	13,200			\$1,390.15	\$926.77		\$463.38
	Jan	\$398.69	7,380	3,780	3,600	49%	\$0.11	\$379.70	\$253.14	\$126.57	
	Feb	\$380.10	6,360	3,600	2,760	43%	\$0.11	\$291.41	\$194.27	\$97.14	
	Mar	\$336.92	7,440	3,120	4,320	58%	\$0.11	\$466.50	\$311.00	\$155.50	
	Total	\$1,115.71	21,180	10,500	10,680			\$1,137.62	\$758.41		\$379.21
	Apr	\$357.47	5,220	3,360	1,860	36%	\$0.11	\$197.89	\$131.92	\$65.96	
	May	\$328.34	6,940	3,060	3,880	56%	\$0.11	\$416.33	\$277.55	\$138.78	
	Jun	\$151.36	9,240	1,140	8,100	88%	\$0.13	\$1,075.45	\$716.97	\$358.48	
	Total	\$837.17	21,400	7,560	13,840			\$1,689.66	\$1,126.44		\$563.22
Yearly Total								\$5,126.56			\$1,708.85

Desert Ridge	Jul	\$6,800.36	70,200	69,300	900	1%	\$0.10	\$88.32	\$58.88	\$29.44	
	Aug	\$11,618.41	110,700	112,800	(2,100)	-2%	\$0.10	(\$216.30)	(\$144.20)	(\$72.10)	
# 430	Sep	\$9,113.14	100,800	104,700	(3,900)	-4%	\$0.09	(\$339.46)	(\$226.31)	(\$113.15)	
Baseline Yr. 03 = 04	Total	\$27,531.91	281,700	286,800	(5,100)			(\$467.44)	(\$311.63)		(\$155.81)
	Oct	\$7,766.93	100,200	87,300	12,900	13%	\$0.09	\$1,147.69	\$765.13	\$382.56	
	Nov	\$7,977.61	86,100	91,200	(5,100)	-6%	\$0.09	(\$446.12)	(\$297.41)	(\$148.71)	
	Dec	\$7,432.02	84,300	86,700	(2,400)	-3%	\$0.09	(\$205.73)	(\$137.15)	(\$68.58)	
	Total	\$23,176.56	270,600	265,200	5,400			\$495.84	\$330.56		\$165.28
	Jan	\$7,506.19	98,100	86,400	11,700	12%	\$0.09	\$1,016.46	\$677.64	\$338.82	
	Feb	\$7,563.18	88,200	87,300	900	1%	\$0.09	\$77.97	\$51.98	\$25.99	
	Mar	\$7,943.87	92,700	90,000	2,700	3%	\$0.09	\$238.32	\$158.88	\$79.44	
	Total	\$23,013.24	279,000	263,700	15,300			\$1,332.75	\$888.50		\$444.25
	Apr	\$8,102.84	84,300	95,100	(10,800)	-13%	\$0.09	(\$920.20)	(\$613.46)	(\$306.73)	
Total Sq. Ft. 151,767	May	\$7,526.96	101,400	81,300	20,100	20%	\$0.09	\$1,860.91	\$1,240.61	\$620.30	
	Jun	\$6,316.76	69,600	65,400	4,200	6%	\$0.10	\$405.66	\$270.44	\$135.22	
	Total	\$21,946.56	255,300	241,800	13,500			\$1,346.38	\$897.58		\$448.79
Yearly Total								\$2,707.53			\$902.51

Middle Schools
Baseline to 10 - 11

School	Qtr.	Current Charges	Baseline kWh	Current kWh 10 / 11	kWh Saved	% Energy Saved	Average Cost kWh	Total District Savings	District Savings	33% of Savings	Quarterly Rebate	
Eisenhower # 480	Jul	\$4,274.75	121,200	30,600	90,600	75%	\$0.14	\$12,656.61	\$8,437.74	\$4,218.87		
	Aug	\$7,461.42	139,800	57,000	82,800	59%	\$0.13	\$10,838.69	\$7,225.80	\$3,612.90		
	Sep	\$6,912.00	121,800	68,400	53,400	44%	\$0.10	\$5,396.21	\$3,597.47	\$1,798.74		
Baseline Yr. 02 = 03	Total	\$18,648.17	382,800	156,000	226,800			\$28,891.52	\$19,261.01		\$9,630.51	
	Oct	\$6,879.83	95,400	70,800	24,600	26%	\$0.10	\$2,390.45	\$1,593.63	\$796.82		
	Nov	\$7,093.91	82,800	72,600	10,200	12%	\$0.10	\$996.67	\$664.44	\$332.22		
	Dec	\$6,939.57	77,400	70,200	7,200	9%	\$0.10	\$711.75	\$474.50	\$237.25		
	Total	\$20,913.31	255,600	213,600	42,000			\$4,098.87	\$2,732.58			\$1,366.29
	Jan	\$7,635.75	82,200	78,000	4,200	5%	\$0.10	\$411.16	\$274.10	\$137.05		
	Feb	\$7,333.45	74,400	74,400	0	0%	\$0.10	\$0.00	\$0.00	\$0.00		
	Mar	\$7,307.81	74,400	73,800	600	1%	\$0.10	\$59.41	\$39.61	\$19.80		
	Total	\$22,277.01	231,000	226,200	4,800			\$470.57	\$313.71			
Total Sq. Ft. 119,020	Apr	\$7,053.73	87,000	72,600	14,400	17%	\$0.10	\$1,399.09	\$932.72	\$466.36		
	May	\$6,189.46	99,000	60,600	38,400	39%	\$0.10	\$3,922.03	\$2,614.69	\$1,307.34		
	Jun	\$4,204.77	85,800	33,000	52,800	62%	\$0.13	\$6,727.63	\$4,485.09	\$2,242.54		
	Total	\$17,447.96	271,800	166,200	105,600			\$12,048.75	\$8,032.50		\$4,016.25	
Yearly Total								\$45,509.70			\$15,169.90	

Ernie Pyle # 450 (566) 1 of 4	Jul	\$1,467.95	15,000	12,480	2,520	17%	\$0.12	\$296.41	\$197.61	\$98.80	
	Aug	\$2,575.92	25,400	19,720	5,680	22%	\$0.13	\$741.95	\$494.63	\$247.32	
	Sep	\$2,410.95	32,440	20,000	12,440	38%	\$0.12	\$1,499.61	\$999.74	\$499.87	
	Total	\$6,454.82	72,840	52,200	20,640			\$2,537.97	\$1,691.98		\$845.99
Baseline Yr. 00 = 01	Oct	\$1,949.61	29,880	19,880	10,000	33%	\$0.10	\$980.69	\$653.79	\$326.90	
Portables	Nov	\$1,815.42	28,560	19,120	9,440	33%	\$0.09	\$896.32	\$597.54	\$298.77	
	Dec	\$1,756.37	28,680	17,720	10,960	38%	\$0.10	\$1,086.33	\$724.22	\$362.11	
	Total	\$5,521.40	87,120	56,720	30,400			\$2,963.34	\$1,975.56		
	Jan	\$1,843.36	29,120	18,480	10,640	37%	\$0.10	\$1,061.33	\$707.55	\$353.78	
	Feb	\$1,828.93	26,640	18,880	7,760	29%	\$0.10	\$751.72	\$501.15	\$250.57	
	Mar	\$1,762.08	29,520	17,520	12,000	41%	\$0.10	\$1,206.90	\$804.60	\$402.30	
	Total	\$5,434.37	85,280	54,880	30,400			\$3,019.95	\$2,013.30		
Total Sq. Ft. 119,326	Apr	\$1,768.86	24,800	17,680	7,120	29%	\$0.10	\$712.35	\$474.90	\$237.45	
	May	\$1,805.88	27,200	18,040	9,160	34%	\$0.10	\$916.95	\$611.30	\$305.65	
	Jun	\$1,452.87	18,600	11,360	7,240	39%	\$0.13	\$925.95	\$617.30	\$308.65	
	Total	\$5,027.61	70,600	47,080	23,520			\$2,555.25	\$1,703.50		\$851.75
Yearly Total								\$11,076.51			\$3,692.17

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Baseline to 10 - 11

School	Qtr.	Current Charges	Baseline kWh	Current kWh 10 / 11	kWh Saved	% Energy Saved	Average Cost kWh	Total District Savings	District Savings	33% of Savings	Quarterly Rebate	
Ernie Pyle	Jul	\$133.54	4,945	1,043	3,902	79%	\$0.13	\$499.59	\$333.06	\$166.53		
# 450 # 567 2 of 4	Aug	\$942.76	10,936	7,804	3,132	29%	\$0.12	\$378.36	\$252.24	\$126.12		
	Sep	\$316.35	8,988	3,060	5,928	66%	\$0.10	\$612.85	\$408.57	\$204.28		
	Total	\$1,392.65	24,869	11,907	12,962			\$1,490.80	\$993.87	\$496.93		
Baseline Yr. 00 = 01	Oct	\$710.87	7,767	6,974	793	10%	\$0.10	\$80.83	\$53.89	\$26.94		
Gym	Nov	\$758.04	8,786	7,442	1,344	15%	\$0.10	\$136.90	\$91.27	\$45.63		
	Dec	\$735.95	9,846	7,183	2,663	27%	\$0.10	\$272.84	\$181.90	\$90.95		
	Total	\$2,204.86	26,399	21,599	4,800			\$490.57	\$327.05	\$163.52		
Gym	Jan	\$643.03	10,078	6,266	3,812	38%	\$0.10	\$391.20	\$260.80	\$130.40		
	Feb	\$643.83	10,235	6,274	3,961	39%	\$0.10	\$406.47	\$270.98	\$135.49		
	Mar	\$560.14	9,639	5,346	4,293	45%	\$0.10	\$449.81	\$299.87	\$149.94		
	Total	\$1,847.00	29,952	17,886	12,066			\$1,247.48	\$831.65	\$415.83		
	Apr	\$448.60	6,672	4,324	2,348	35%	\$0.10	\$243.60	\$162.40	\$81.20		
	May	\$379.76	6,483	3,625	2,858	44%	\$0.10	\$299.41	\$199.61	\$99.80		
	Jun	\$324.92	6,509	2,576	1,828	28%	\$0.13	\$230.57	\$153.71	\$76.86		
	Total	\$1,153.28	19,664	10,525	7,034			\$773.58	\$515.72	\$257.86		
Yearly Total								\$4,002.43				\$1,334.14

Ernie Pyle	Jul	\$109.07	1,140	840	300	26%	\$0.13	\$38.95	\$25.97	\$12.98		
# 450 (568) 3 of 4	Aug	\$324.14	4,800	2,160	2,640	55%	\$0.15	\$396.17	\$264.11	\$132.06		
	Sep	\$316.35	4,680	3,060	1,620	35%	\$0.10	\$167.48	\$111.65	\$55.83		
	Total	\$749.56	10,620	6,060	4,560			\$602.60	\$401.74	\$200.87		
Baseline Yr. 00 = 01	Oct	\$298.21	4,140	2,880	1,260	30%	\$0.10	\$130.47	\$86.98	\$43.49		
Old School	Nov	\$310.29	4,020	3,000	1,020	25%	\$0.10	\$105.50	\$70.33	\$35.17		
	Dec	\$196.45	4,320	1,860	2,460	57%	\$0.11	\$259.82	\$173.21	\$86.61		
	Total	\$804.95	12,480	7,740	4,740			\$495.79	\$330.52	\$165.26		
Old School	Jan	\$281.60	4,560	2,700	1,860	41%	\$0.10	\$193.99	\$129.33	\$64.66		
	Feb	\$354.57	3,780	3,420	360	10%	\$0.10	\$37.32	\$24.88	\$12.44		
	Mar	\$224.85	4,740	2,100	2,640	56%	\$0.11	\$282.67	\$188.45	\$94.22		
	Total	\$861.02	13,080	8,220	4,860			\$513.98	\$342.66	\$171.33		
	Apr	\$283.11	2,880	2,700	180	6%	\$0.10	\$18.87	\$12.58	\$6.29		
	May	\$260.26	3,840	2,460	1,380	36%	\$0.11	\$146.00	\$97.33	\$48.67		
	Jun	\$185.13	2,100	1,440	660	31%	\$0.13	\$84.85	\$56.57	\$28.28		
	Total	\$728.50	8,820	6,600	2,220			\$249.72	\$166.48	\$83.24		
Yearly Total								\$1,862.10				\$620.70

Middle Schools
Baseline to 10 - 11

School	Qtr.	Current Charges	Baseline kWh	Current kWh 10 / 11	kWh Saved	% Energy Saved	Average Cost kWh	Total District Savings	District Savings	33% of Savings	Quarterly Rebate
Ernie Pyle	Jul	\$3,936.42	23,680	39,440	(15,760)	-67%	\$0.10	(\$1,572.97)	(\$1,048.65)	(\$524.32)	
# 450 O88 4 of 4	Aug	\$5,274.43	38,720	49,040	(10,320)	-27%	\$0.11	(\$1,109.95)	(\$739.97)	(\$369.98)	
	Sep	\$4,601.60	45,520	52,480	(6,960)	-15%	\$0.09	(\$610.27)	(\$406.85)	(\$203.42)	
	Total	\$13,812.45	107,920	140,960	(33,040)			(\$3,293.20)	(\$2,195.47)		(\$1,097.73)
Baseline Yr. 00 = 01	Oct	\$4,180.74	47,840	43,440	4,400	9%	\$0.10	\$423.46	\$282.31	\$141.15	
	Nov	\$3,365.67	45,760	39,200	6,560	14%	\$0.09	\$563.23	\$375.49	\$187.74	
	Dec	\$3,347.75	48,080	39,440	8,640	18%	\$0.08	\$733.38	\$488.92	\$244.46	
New School	Total	\$10,894.16	141,680	122,080	19,600			\$1,720.08	\$1,146.72		\$573.36
	Jan	\$3,443.17	44,400	39,200	5,200	12%	\$0.09	\$456.75	\$304.50	\$152.25	
	Feb	\$3,668.40	44,240	45,040	(800)	-2%	\$0.08	(\$65.16)	(\$43.44)	(\$21.72)	
	Mar	\$3,306.96	48,400	36,960	11,440	24%	\$0.09	\$1,023.58	\$682.39	\$341.19	
	Total	\$10,418.53	137,040	121,200	15,840			\$1,415.17	\$943.45		\$471.72
	Apr	\$3,221.86	41,120	34,240	6,880	17%	\$0.09	\$647.38	\$431.59	\$215.79	
	May	\$3,583.35	49,840	34,400	15,440	31%	\$0.10	\$1,608.34	\$1,072.23	\$536.11	
	Jun	\$3,864.60	36,720	35,280	1,440	4%	\$0.11	\$157.74	\$105.16	\$52.58	
Total	\$10,669.81	127,680	103,920	23,760			\$2,413.46	\$1,608.98		\$804.49	
Yearly Total								\$2,255.52		\$751.84	

Grant	Jul	\$1,577.54	38,230	32,960	5,270	14%	\$0.05	\$252.23	\$168.16	\$84.08	
# 413	Aug	\$5,689.33	64,200	48,160	16,040	25%	\$0.12	\$1,894.87	\$1,263.25	\$631.62	
	Sep	\$5,233.65	70,190	54,080	16,110	23%	\$0.10	\$1,559.06	\$1,039.38	\$519.69	
Baseline Yr. 00 = 01	Total	\$12,500.52	172,620	135,200	37,420			\$3,706.16	\$2,470.78		\$1,235.39
	Oct	\$4,547.01	66,330	48,320	18,010	27%	\$0.09	\$1,694.78	\$1,129.85	\$564.93	
	Nov	\$4,548.97	65,800	50,000	15,800	24%	\$0.09	\$1,437.47	\$958.32	\$479.16	
Baseline up 11.5%	Dec	\$4,437.77	65,140	46,080	19,060	29%	\$0.10	\$1,835.59	\$1,223.73	\$611.86	
	Total	\$13,533.75	197,270	144,400	52,870			\$4,967.84	\$3,311.89		\$1,655.95
	Jan	\$4,621.14	62,870	49,840	13,030	21%	\$0.09	\$1,208.14	\$805.42	\$402.71	
	Feb	\$4,809.87	64,470	52,960	11,510	18%	\$0.09	\$1,045.35	\$696.90	\$348.45	
	Mar	\$4,785.43	70,870	50,960	19,910	28%	\$0.09	\$1,869.66	\$1,246.44	\$623.22	
	Total	\$14,216.44	198,210	153,760	44,450			\$4,123.14	\$2,748.76		\$1,374.38
Total Sq. Ft. 112,076	Apr	\$4,739.75	55,870	52,480	3,390	6%	\$0.09	\$306.17	\$204.11	\$102.06	
	May	\$4,487.55	63,800	47,600	16,200	25%	\$0.09	\$1,527.28	\$1,018.18	\$509.09	
	Jun	\$3,453.93	41,690	34,080	7,610	18%	\$0.10	\$771.26	\$514.17	\$257.09	
Total	\$12,681.23	161,360	134,160	27,200			\$2,604.70	\$1,736.47		\$868.23	
Yearly Total								\$15,401.85		\$5,133.95	

Checked

Middle Schools
Baseline to 10 - 11

School	Qtr.	Current Charges	Baseline kWh	Current kWh 10 / 11	kWh Saved	% Energy Saved	Average Cost kWh	Total District Savings	District Savings	33% of Savings	Quarterly Rebate
Harrison	Jul	\$4,087.82	27,800	42,800	(15,000)	-54%	\$0.10	(\$1,432.65)	(\$955.10)	(\$477.55)	
# 415 1 of 2	Aug	\$6,697.03	53,400	53,200	200	0%	\$0.13	\$25.18	\$16.78	\$8.39	
	Sep	\$5,646.78	53,800	58,400	(4,600)	-9%	\$0.10	(\$444.78)	(\$296.52)	(\$148.26)	
	Total	\$16,431.63	135,000	154,400	(19,400)			(\$1,852.25)	(\$1,234.83)		(\$617.42)
	Oct	\$5,085.82	53,200	50,800	2,400	5%	\$0.10	\$240.27	\$160.18	\$80.09	
	Nov	\$4,848.61	53,400	50,800	2,600	5%	\$0.10	\$248.16	\$165.44	\$82.72	
Baseline Yr. 00 = 01	Dec	\$4,594.60	51,600	48,600	3,000	6%	\$0.09	\$283.62	\$189.08	\$94.54	
	Total	\$14,529.03	158,200	150,200	8,000			\$772.05	\$514.70		\$257.35
	Jan	\$4,965.24	54,800	52,400	2,400	4%	\$0.09	\$227.42	\$151.61	\$75.81	
	Feb	\$4,854.77	52,000	53,000	(1,000)	-2%	\$0.09	(\$91.60)	(\$61.07)	(\$30.53)	
	Mar	\$4,811.51	58,200	50,200	8,000	14%	\$0.10	\$766.77	\$511.18	\$255.59	
	Total	\$14,631.52	165,000	155,600	9,400			\$902.59	\$601.73		\$300.86
	Apr	\$4,654.46	45,400	49,200	(3,800)	-8%	\$0.09	(\$359.49)	(\$239.66)	(\$119.83)	
Total Sq. Ft. 107,340	May	\$4,051.26	50,800	39,200	11,600	23%	\$0.10	\$1,198.84	\$799.23	\$399.61	
	Jun	\$3,591.74	28,600	32,200	(3,600)	-13%	\$0.11	(\$401.56)	(\$267.71)	(\$133.85)	
	Total	\$12,297.46	124,800	120,600	4,200			\$437.79	\$291.86		\$145.93
Yearly Total								\$260.18			\$86.73

Hayes	Jul				0	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00	
# 416	Aug				0	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00	
REMOVED	Sep				0	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00	
Baseline Yr. 00 = 01	Total	\$0.00	0	0	0			\$0.00	\$0.00		\$0.00
	Oct				0	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00	
	Nov				0	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00	
	Dec				0	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00	
	Total	\$0.00	0	0	0			\$0.00	\$0.00		\$0.00
	Jan				0	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00	
	Feb				0	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00	
	Mar				0	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00	
	Total	\$0.00	0	0	0			\$0.00	\$0.00		\$0.00
	Apr				0	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00	
	Total Sq. Ft.	May				0	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00
	Jun				0	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00	
	Total	\$0.00	0	0	0			\$0.00	\$0.00		\$0.00
Yearly Total								\$0.00			\$0.00

Middle Schools
Baseline to 10 - 11

School	Qtr.	Current Charges	Baseline kWh	Current kWh 10 / 11	kWh Saved	% Energy Saved	Average Cost kWh	Total District Savings	District Savings	33% of Savings	Quarterly Rebate
Hoover # 418	Jul				0	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00	
	Aug				0	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00	
	Sep				0	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00	
Baseline Yr. 00 = 01	Total	\$0.00	0	0	0			\$0.00	\$0.00	\$0.00	\$0.00
	Oct				0	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00	
	Nov				0	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00	
Dec					0	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00	
Construction John Baker	Total	\$0.00	0	0	0			\$0.00	\$0.00	\$0.00	\$0.00
	REMOVED										
	Jan				0	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00	
	Feb				0	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00	
	Mar				0	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00	
	Total	\$0.00	0	0	0			\$0.00	\$0.00	\$0.00	\$0.00
	Apr				0	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00	
	May				0	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00	
Jun					0	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00	
Total Sq. Ft.	Total	\$0.00	0	0	0			\$0.00	\$0.00	\$0.00	\$0.00
	Yearly Total							\$0.00			\$0.00

	Jul	\$0.00	0	0	0	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00	
	Aug	\$0.00	0	0	0	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00	
	Sep	\$0.00	0	0	0	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00	
	Total	\$0.00	0	0	0			\$0.00	\$0.00	\$0.00	\$0.00
	Oct	\$0.00	0	0	0	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00	
	Nov	\$0.00	0	0	0	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00	
	Dec	\$0.00	0	0	0	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00	
	Total	\$0.00	0	0	0			\$0.00	\$0.00	\$0.00	\$0.00
	Jan	\$0.00	0	0	0	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00	
	Feb	\$0.00	0	0	0	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00	
	Mar	\$0.00	0	0	0	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00	
	Total	\$0.00	0	0	0			\$0.00	\$0.00	\$0.00	\$0.00
	Apr	\$0.00	0	0	0	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00	
Total Sq. Ft. 0	May	\$0.00	0	0	0	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00	
	Jun	\$0.00	0	0	0	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00	
	Total	\$0.00	0	0	0			\$0.00	\$0.00	\$0.00	\$0.00
Yearly Total								\$0.00			\$0.00

Checked

Middle Schools
Baseline to 10 - 11

School	Qtr.	Current Charges	Baseline kWh	Current kWh 10 / 11	kWh Saved	% Energy Saved	Average Cost kWh	Total District Savings	District Savings	33% of Savings	Quarterly Rebate	
James Monroe # 490	Jul	\$4,500.52	62,800	39,200	23,600	38%	\$0.11	\$2,709.50	\$1,806.33	\$903.17		
	Aug	\$8,604.32	88,880	66,640	22,240	25%	\$0.13	\$2,871.55	\$1,914.37	\$957.18		
	Sep	\$7,424.08	92,880	73,040	19,840	21%	\$0.10	\$2,016.62	\$1,344.41	\$672.21		
	Total	\$20,528.92	244,560	178,880	65,680			\$7,597.66	\$5,065.11		\$2,532.55	
Baseline Yr. 01 = 02	Oct	\$7,841.18	92,880	79,920	12,960	14%	\$0.10	\$1,271.54	\$847.70	\$423.85		
	Nov	\$8,768.17	118,320	99,040	19,280	16%	\$0.09	\$1,706.89	\$1,137.93	\$568.96		
Total Re-eval of Sq Ft. 08=09	Dec	\$8,574.97	102,480	95,360	7,120	7%	\$0.09	\$640.25	\$426.83	\$213.42		
	Total	\$25,184.32	313,680	274,320	39,360			\$3,618.68	\$2,412.45			\$1,206.23
	Jan	\$8,964.40	113,760	97,440	16,320	14%	\$0.09	\$1,501.43	\$1,000.95	\$500.48		
	Feb	\$8,728.68	96,320	94,480	1,840	2%	\$0.09	\$169.99	\$113.33	\$56.66		
	Mar	\$8,640.52	97,840	90,800	7,040	7%	\$0.10	\$669.93	\$446.62	\$223.31		
	Total	\$26,333.60	307,920	282,720	25,200			\$2,341.34	\$1,560.90			\$780.45
	Apr	\$8,183.51	86,240	87,280	(1,040)	-1%	\$0.09	(\$97.51)	(\$65.01)	(\$32.50)		
Total Sq. Ft. 170,903	May	\$5,760.28	81,680	56,400	25,280	31%	\$0.10	\$2,581.91	\$1,721.28	\$860.64		
	Jun	\$4,136.11	52,080	28,800	23,280	45%	\$0.14	\$3,343.36	\$2,228.90	\$1,114.45		
	Total	\$18,079.90	220,000	172,480	47,520			\$5,827.76	\$3,885.17		\$1,942.59	
Yearly Total		Checked						\$19,385.44			\$6,461.81	
Jefferson # 425	Jul	\$3,412.81	58,032	30,160	27,872	48%	\$0.11	\$3,153.91	\$2,102.60	\$1,051.30		
	Aug	\$5,767.33	89,232	55,600	33,632	38%	\$0.10	\$3,488.61	\$2,325.74	\$1,162.87		
	Sep	\$5,060.30	81,328	56,480	24,848	31%	\$0.09	\$2,226.25	\$1,484.16	\$742.08		
Baseline Yr. 00 = 01	Total	\$0.00	228,592	142,240	86,352			\$8,868.76	\$5,912.51		\$2,956.25	
	Oct	\$5,055.33	69,680	54,000	15,680	23%	\$0.09	\$1,467.92	\$978.61	\$489.31		
Baseline up 4%	Nov	\$4,903.31	78,208	55,440	22,768	29%	\$0.09	\$2,013.68	\$1,342.46	\$671.23		
	Dec	\$5,256.57	81,952	58,320	23,632	29%	\$0.09	\$2,130.03	\$1,420.02	\$710.01		
Total	\$15,215.21	229,840	167,760	62,080			\$5,611.63	\$3,741.09		\$1,870.54		
	Jan	\$4,829.82	81,328	54,560	26,768	33%	\$0.09	\$2,369.59	\$1,579.72	\$789.86		
	Feb	\$5,116.60	75,504	57,600	17,904	24%	\$0.09	\$1,590.41	\$1,060.27	\$530.14		
	Mar	\$4,955.75	84,448	54,640	29,808	35%	\$0.09	\$2,703.53	\$1,802.35	\$901.18		
	Total	\$14,902.17	241,280	166,800	74,480			\$6,663.53	\$4,442.35			\$2,221.18
	Apr	\$4,489.77	71,760	76,250	(4,490)	-6%	\$0.06	(\$264.37)	(\$176.25)	(\$88.12)		
Total Sq. Ft. 123,372	May	\$4,039.44	76,632	80,671	(4,039)	-5%	\$0.05	(\$202.27)	(\$134.84)	(\$67.42)		
	Jun	\$3,056.25	58,032	61,088	(3,056)	-5%	\$0.05	(\$152.90)	(\$101.94)	(\$50.97)		
	Total	\$11,585.46	206,424	218,009	(11,585)			(\$619.54)	(\$413.03)		(\$206.51)	
Yearly Total		Checked						\$20,524.38			\$6,841.46	

Middle Schools
Baseline to 10 - 11

School	Qtr.	Current Charges	Baseline kWh	Current kWh 10 / 11	kWh Saved	% Energy Saved	Average Cost kWh	Total District Savings	District Savings	33% of Savings	Quarterly Rebate
Jimmy Carter # 445	Jul	\$5,817.46	92,120	55,320	36,800	40%	\$0.11	\$3,869.89	\$2,579.93	\$1,289.96	
	Aug	\$9,546.03	137,490	77,920	59,570	43%	\$0.12	\$7,297.96	\$4,865.31	\$2,432.65	
	Sep	\$7,950.13	109,410	82,280	27,130	25%	\$0.10	\$2,621.38	\$1,747.59	\$873.79	
	Total	\$23,313.62	339,020	215,520	123,500			\$13,789.23	\$9,192.82		
Baseline Yr. 03 = 04	Oct	\$7,708.48	118,910	78,000	40,910	34%	\$0.10	\$4,043.00	\$2,695.33	\$1,347.67	
	Nov	\$9,301.62	135,000	99,200	35,800	27%	\$0.09	\$3,356.83	\$2,237.89	\$1,118.94	
Total Re-eval	Dec	\$8,566.22	132,950	93,920	39,030	29%	\$0.09	\$3,559.83	\$2,373.22	\$1,186.61	
Baseline up 4% Mar 08	Total	\$25,576.32	386,860	271,120	115,740			\$10,959.67	\$7,306.44		\$3,653.22
	Jan	\$9,447.96	148,880	99,680	49,200	33%	\$0.09	\$4,663.32	\$3,108.88	\$1,554.44	
	Feb	\$9,016.86	127,870	94,880	32,990	26%	\$0.10	\$3,135.18	\$2,090.12	\$1,045.06	
	Mar	\$8,462.05	120,640	89,200	31,440	26%	\$0.09	\$2,982.59	\$1,988.39	\$994.20	
Total	\$26,926.87	397,390	283,760	113,630			\$10,781.09	\$7,187.39		\$3,593.70	
Total Sq. Ft. 151,623	Apr	\$8,131.22	116,530	84,080	32,450	28%	\$0.10	\$3,138.18	\$2,092.12	\$1,046.06	
	May	\$7,078.34	104,650	68,240	36,410	35%	\$0.10	\$3,776.71	\$2,517.80	\$1,258.90	
	Jun	\$5,536.99	63,290	48,000	15,290	24%	\$0.12	\$1,763.76	\$1,175.84	\$587.92	
	Total	\$20,746.55	284,470	200,320	84,150			\$8,678.65	\$5,785.76		\$2,892.88
Yearly Total	Checked							\$44,208.64	\$14,736.21		

Kennedy # 427	Jul	\$3,212.42	29,800	27,000	2,800	9%	\$0.12	\$333.14	\$222.09	\$111.05	
	Aug	\$5,983.20	51,600	43,600	8,000	16%	\$0.14	\$1,097.83	\$731.89	\$365.94	
	Sep	\$5,256.44	55,400	60,560	(5,160)	-9%	\$0.09	(\$447.87)	(\$298.58)	(\$149.29)	
Baseline Yr. 00 = 01	Total	\$14,452.06	136,800	44,400	5,640			\$983.10	\$655.40		\$327.70
	Oct	\$4,858.88	50,200	44,400	5,800	12%	\$0.11	\$634.72	\$423.15	\$211.57	
New Addition Sq Ft NOT adjusted for	Nov	\$4,887.92	52,600	48,200	4,400	8%	\$0.10	\$446.20	\$297.47	\$148.73	
	Dec	\$4,642.12	49,200	45,400	3,800	8%	\$0.10	\$388.55	\$259.03	\$129.52	
	Total	\$14,388.92	152,000	138,000	14,000			\$1,469.47	\$979.64		\$489.82
	Jan	\$5,040.81	50,000	49,200	800	2%	\$0.10	\$81.96	\$54.64	\$27.32	
	Feb	\$5,280.58	50,600	55,200	(4,600)	-9%	\$0.10	(\$440.05)	(\$293.37)	(\$146.68)	
	Mar	\$5,179.15	55,600	50,200	5,400	10%	\$0.10	\$557.12	\$371.41	\$185.71	
Total	\$15,500.54	156,200	154,600	1,600			\$199.04	\$132.69		\$66.35	
Total Sq. Ft. 90,840	Apr	\$5,018.24	43,400	48,000	(4,600)	-11%	\$0.10	(\$480.91)	(\$320.61)	(\$160.30)	
	May	\$4,457.39	51,400	43,200	8,200	16%	\$0.10	\$846.08	\$564.05	\$282.03	
	Jun	\$3,712.54	26,000	31,600	(5,600)	-22%	\$0.12	(\$657.92)	(\$438.61)	(\$219.31)	
	Total	\$13,188.17	120,800	122,800	(2,000)			(\$292.75)	(\$195.17)		(\$97.58)
Yearly Total								\$2,358.85	\$786.28		

Middle Schools
Baseline to 10 - 11

School	Qtr.	Current Charges	Baseline kWh	Current kWh 10 / 11	kWh Saved	% Energy Saved	Average Cost kWh	Total District Savings	District Savings	33% of Savings	Quarterly Rebate
Madison # 435	Jul	\$3,475.87	49,750	37,960	11,790	24%	\$0.09	\$1,079.57	\$719.71	\$359.86	
	Aug	\$6,513.15	87,860	51,480	36,380	41%	\$0.13	\$4,602.73	\$3,068.48	\$1,534.24	
	Sep	\$5,930.87	87,110	60,560	26,550	30%	\$0.10	\$2,600.14	\$1,733.43	\$866.71	
Baseline Yr. 00 = 01	Total	\$15,919.89	224,720	150,000	74,720			\$8,282.44	\$5,521.63		\$2,760.81
Baseline ck'ed Dec 08	Oct	\$5,644.27	74,300	56,160	18,140	24%	\$0.10	\$1,823.13	\$1,215.42	\$607.71	
	Nov	\$5,746.09	73,050	60,520	12,530	17%	\$0.09	\$1,189.66	\$793.11	\$396.55	
	Dec	\$5,349.46	64,480	56,040	8,440	13%	\$0.10	\$805.66	\$537.11	\$268.55	
	Total	\$16,739.82	211,830	172,720	39,110			\$3,818.46	\$2,545.64		\$1,272.82
	Jan	\$5,707.32	71,970	61,720	10,250	14%	\$0.09	\$947.83	\$631.89	\$315.94	
	Feb	\$5,431.69	67,230	57,480	9,750	15%	\$0.09	\$921.35	\$614.23	\$307.12	
	Mar	\$5,596.58	75,220	58,240	16,980	23%	\$0.10	\$1,631.70	\$1,087.80	\$543.90	
	Total	\$16,735.59	214,420	177,440	36,980			\$3,500.87	\$2,333.91		
Total Sq. Ft. 126,522	Apr	\$5,804.15	58,160	60,120	(1,960)	-3%	\$0.10	(\$189.22)	(\$126.15)	(\$63.07)	
	May	\$5,328.54	82,870	50,800	32,070	39%	\$0.10	\$3,363.90	\$2,242.60	\$1,121.30	
	Jun	\$3,614.69	40,020	29,280	10,740	27%	\$0.12	\$1,325.88	\$883.92	\$441.96	
	Total	\$14,747.38	181,050	140,200	40,850			\$4,500.56	\$3,000.37		\$1,500.19
Yearly Total	Checked							\$20,102.33	\$6,700.78		
Mc Kinley # 440	Jul	\$3,029.64	46,980	25,600	21,380	46%	\$0.12	\$2,530.22	\$1,686.82	\$843.41	
# 440	Aug	\$5,373.97	65,710	41,760	23,950	36%	\$0.13	\$3,082.05	\$2,054.70	\$1,027.35	
	Sep	\$4,828.89	61,030	46,480	14,550	24%	\$0.10	\$1,511.63	\$1,007.75	\$503.88	
Baseline Yr. 00 = 01	Total	\$13,232.50	173,720	113,840	59,880			\$7,123.90	\$4,749.27		\$2,374.63
Baseline up 4.50%	Oct	\$4,467.98	57,680	44,160	13,520	23%	\$0.10	\$1,367.91	\$911.94	\$455.97	
	Nov	\$4,137.43	65,210	42,000	23,210	36%	\$0.10	\$2,286.42	\$1,524.28	\$762.14	
	Dec	\$3,973.81	63,200	39,040	24,160	38%	\$0.10	\$2,459.20	\$1,639.47	\$819.73	
	Total	\$12,579.22	186,090	125,200	60,890			\$6,113.54	\$4,075.69		\$2,037.85
	Jan	\$4,331.99	68,050	43,280	24,770	36%	\$0.10	\$2,479.28	\$1,652.86	\$826.43	
	Feb	\$4,291.89	58,850	43,120	15,730	27%	\$0.10	\$1,565.66	\$1,043.78	\$521.89	
	Mar	\$4,179.13	64,710	41,120	23,590	36%	\$0.10	\$2,397.51	\$1,598.34	\$799.17	
	Total	\$12,803.01	191,610	127,520	64,090			\$6,442.46	\$4,294.97		
Total Sq. Ft. 102,316	Apr	\$4,013.31	53,170	39,120	14,050	26%	\$0.10	\$1,441.39	\$960.92	\$480.46	
	May	\$3,685.62	61,530	34,800	26,730	43%	\$0.11	\$2,830.94	\$1,887.29	\$943.65	
	Jun	\$2,906.46	62,700	21,440	41,260	66%	\$0.14	\$5,593.31	\$3,728.87	\$1,864.44	
	Total	\$10,605.39	177,400	82,040				\$9,865.63	\$6,577.09		\$3,288.54
Yearly Total	Checked							\$29,545.53	\$9,848.51		

Middle Schools
Baseline to 10 - 11

School	Qtr.	Current Charges	Baseline kWh	Current kWh 10 / 11	kWh Saved	% Energy Saved	Average Cost kWh	Total District Savings	District Savings	33% of Savings	Quarterly Rebate
Polk # 484	Jul	\$4,246.53	54,650	43,760	10,890	20%	\$0.10	\$1,056.78	\$704.52	\$352.26	
	Aug	\$5,925.94	60,260	49,520	10,740	18%	\$0.12	\$1,285.23	\$856.82	\$428.41	
	Sep	\$4,895.17	63,290	50,320	12,970	20%	\$0.10	\$1,261.73	\$841.15	\$420.58	
Baseline Yr. 00 = 01	Total	\$15,067.64	178,200	143,600	34,600			\$3,603.74	\$2,402.50		\$1,201.25
	Oct	\$4,233.30	52,700	40,880	11,820	22%	\$0.10	\$1,224.01	\$816.01	\$408.00	
	Nov	\$4,081.39	49,900	41,680	8,220	16%	\$0.10	\$804.92	\$536.61	\$268.31	
	Dec	\$3,918.85	47,310	39,360	7,950	17%	\$0.10	\$791.54	\$527.69	\$263.85	
	Total	\$12,233.54	149,910	121,920	27,990			\$2,820.47	\$1,880.31		\$940.16
	Jan	\$4,138.15	52,060	41,840	10,220	20%	\$0.10	\$1,010.80	\$673.87	\$336.93	
	Feb	\$4,059.65	50,540	41,040	9,500	19%	\$0.10	\$939.73	\$626.49	\$313.24	
	Mar	\$4,111.43	55,300	40,960	14,340	26%	\$0.10	\$1,439.40	\$959.60	\$479.80	
	Total	\$12,309.23	157,900	123,840	34,060			\$3,389.94	\$2,259.96		\$1,129.98
	Apr	\$4,026.04	38,880	41,040	(2,160)	-6%	\$0.10	(\$211.90)	(\$141.26)	(\$70.63)	
Total Sq. Ft. 100,501	May	\$4,050.14	58,540	38,080	20,460	35%	\$0.11	\$2,176.10	\$1,450.73	\$725.37	
	Jun	\$3,937.81	45,580	35,360	10,220	22%	\$0.11	\$1,138.13	\$758.76	\$379.38	
	Total	\$12,013.99	143,000	114,480	28,520			\$3,102.34	\$2,068.22		\$1,034.11
Yearly Total	Checked							\$12,916.48	\$4,305.49		

Roosevelt # 425	Jul	\$2,407.23	38,992	24,480	14,512	37%	\$0.10	\$1,427.03	\$951.35	\$475.68	
	Aug	\$4,155.95	50,133	34,240	15,893	32%	\$0.12	\$1,929.05	\$1,286.03	\$643.02	
	Sep	\$3,712.72	55,872	39,200	16,672	30%	\$0.09	\$1,579.04	\$1,052.70	\$526.35	
Baseline Yr. 00 = 01	Total	\$10,275.90	144,997	97,920	47,077			\$4,935.12	\$3,290.08		\$1,645.04
	Oct	\$3,467.73	57,729	36,800	20,929	36%	\$0.09	\$1,972.18	\$1,314.78	\$657.39	
	Nov	\$3,557.61	76,128	38,080	38,048	50%	\$0.09	\$3,554.62	\$2,369.75	\$1,184.87	
	Dec	\$3,278.35	45,916	34,080	11,836	26%	\$0.10	\$1,138.57	\$759.05	\$379.52	
	Total	\$10,303.69	179,773	108,960	70,813			\$6,665.37	\$4,443.58		\$2,221.79
Baseline up 5.50%	Jan	\$3,499.86	58,404	38,240	20,164	35%	\$0.09	\$1,845.48	\$1,230.32	\$615.16	
	Feb	\$3,425.81	58,404	36,960	21,444	37%	\$0.09	\$1,987.64	\$1,325.09	\$662.55	
	Mar	\$3,304.51	63,806	34,400	29,406	46%	\$0.10	\$2,824.78	\$1,883.19	\$941.59	
	Total	\$10,230.18	180,614		71,014			\$6,657.90	\$4,438.60		\$2,219.30
	Apr	\$3,213.52	51,990	33,440	18,550	36%	\$0.10	\$1,782.62	\$1,188.41	\$594.21	
Total Sq. Ft. 101,533	May	\$2,846.69	58,236	28,320	29,916	51%	\$0.10	\$3,007.12	\$2,004.75	\$1,002.37	
	Jun	\$2,139.80	34,772	19,040	15,732	45%	\$0.11	\$1,768.03	\$1,178.69	\$589.34	
	Total	\$8,200.01	144,998	80,800	64,198			\$6,557.77	\$4,371.85		\$2,185.92
Yearly Total	Checked							\$24,816.16	\$8,272.05		

Middle Schools
Baseline to 10 - 11

School	Qtr.	Current Charges	Baseline kWh	Current kWh 10 / 11	kWh Saved	% Energy Saved	Average Cost kWh	Total District Savings	District Savings	33% of Savings	Quarterly Rebate
Taylor	Jul	\$4,037.33	64,646	35,520	29,126	45%	\$0.11	\$3,310.57	\$2,207.04	\$1,103.52	
# 457 1 of 3 (546)	Aug	\$6,096.57	79,701	46,960	32,741	41%	\$0.13	\$4,250.59	\$2,833.73	\$1,416.86	
	Sep	\$5,178.17	69,217	49,600	19,617	28%	\$0.10	\$2,047.99	\$1,365.32	\$682.66	
	Total	\$15,312.07	213,564	132,080	81,484			\$9,609.14	\$6,406.10	\$3,203.05	
Baseline Yr. 00 = 01	Oct	\$4,405.69	54,700	42,640	12,060	22%	\$0.10	\$1,246.07	\$830.72	\$415.36	
	Nov	\$4,331.75	59,607	41,920	17,687	30%	\$0.10	\$1,827.66	\$1,218.44	\$609.22	
	Dec	\$3,559.43	71,030	34,080	36,950	52%	\$0.10	\$3,859.18	\$2,572.79	\$1,286.39	
	Total	\$12,296.87	185,337	118,640	66,697			\$6,932.92	\$4,621.95	\$2,310.97	
Baseline Yr. down 16%	Jan	\$3,982.46	73,248	39,360	33,888	46%	\$0.10	\$3,428.80	\$2,285.87	\$1,142.93	
	Feb	\$3,878.26	54,028	38,560	15,468	29%	\$0.10	\$1,555.73	\$1,037.15	\$518.58	
	Mar	\$3,861.29	60,816	37,280	23,536	39%	\$0.10	\$2,437.75	\$1,625.17	\$812.58	
	Total	\$11,722.01	188,092	115,200	72,892			\$7,422.28	\$4,948.19	\$2,474.09	
Total Sq. Ft. 113,838	Apr	\$3,978.79	42,739	37,280	5,459	13%	\$0.11	\$582.62	\$388.42	\$194.21	
	May	\$4,037.77	59,068	37,040	22,028	37%	\$0.11	\$2,401.30	\$1,600.86	\$800.43	
	Jun	\$3,519.92	49,526	29,280	20,246	41%	\$0.12	\$2,433.89	\$1,622.59	\$811.30	
	Total	\$11,536.48	151,333	103,600	47,733			\$5,417.81	\$3,611.87	\$1,805.94	
Yearly Total			Checked					\$29,382.16		\$9,794.05	

Truman	Jul				0	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00	
# 475	Aug				0	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00	
	Sep				0	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00	
	Total	\$0.00	0	0	0			\$0.00	\$0.00	\$0.00	
Baseline Yr. 00 = 01	Oct				0	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00	
	Nov				0	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00	
	Dec				0	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00	
Construction	Total	\$0.00	0	0	0			\$0.00	\$0.00	\$0.00	
REMOVED	Jan				0	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00	
	Feb				0	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00	
	Mar				0	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00	
	Total	\$0.00	0	0	0			\$0.00	\$0.00	\$0.00	
Total Sq. Ft.	Apr				0	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00	
	May				0	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00	
	Jun				0	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00	
	Total	\$0.00	0	0	0			\$0.00	\$0.00	\$0.00	
Yearly Total			Checked					\$0.00		\$0.00	

Middle Schools
Baseline to 10 - 11

School	Qtr.	Current Charges	Baseline kWh	Current kWh 10 / 11	kWh Saved	% Energy Saved	Average Cost kWh	Total District Savings	District Savings	33% of Savings	Quarterly Rebate
Van Buren	Jul	\$2,873.48	26,040	27,660	(1,620)	-6%	\$0.10	(\$168.29)	(\$112.20)	(\$56.10)	
# 460	Aug	\$5,796.90	51,870	48,000	3,870	7%	\$0.12	\$467.38	\$311.58	\$155.79	
	Sep	\$4,664.33	52,710	49,360	3,350	6%	\$0.09	\$316.56	\$211.04	\$105.52	
Baseline Yr. 00 = 01	Total	\$13,334.71	130,620	125,020	5,600			\$615.64	\$410.43		\$205.21
	Oct	\$4,135.97	51,450	43,120	8,330	16%	\$0.10	\$798.99	\$532.66	\$266.33	
Baseline up 5%	Nov	\$4,768.77	51,030	53,880	(2,850)	-6%	\$0.09	(\$252.25)	(\$168.16)	(\$84.08)	
	Dec	\$4,416.35	49,140	48,400	740	2%	\$0.09	\$67.52	\$45.02	\$22.51	
	Total	\$13,321.09	151,620	145,400	6,220			\$614.27	\$409.51		\$204.76
	Jan	\$4,865.90	49,140	53,440	(4,300)	-9%	\$0.09	(\$391.53)	(\$261.02)	(\$130.51)	
	Feb	\$4,730.64	48,300	51,440	(3,140)	-7%	\$0.09	(\$288.77)	(\$192.51)	(\$96.26)	
	Mar	\$4,552.99	53,130	47,840	5,290	10%	\$0.10	\$503.46	\$335.64	\$167.82	
	Total	\$14,149.53	150,570	152,720	(2,150)			(\$176.84)	(\$117.89)		(\$58.95)
Total Sq. Ft. 113,002	Apr	\$4,600.58	40,950	45,551	(4,601)	-11%	\$0.10	(\$464.66)	(\$309.77)	(\$154.89)	
	May	\$3,984.11	44,310	48,294	(3,984)	-9%	\$0.08	(\$328.68)	(\$219.12)	(\$109.56)	
	Jun	\$1,669.51	26,040	15,800	10,240	39%	\$0.11	\$1,082.01	\$721.34	\$360.67	
	Total	\$10,254.20	111,300	109,645	1,655			\$288.68	\$192.45		\$96.23
Yearly Total								\$1,341.75	\$447.25		

Washington	Jul	\$5,646.15	46,795	45,600	1,195	3%	\$0.12	\$147.96	\$98.64	\$49.32	
	Aug	\$5,766.15	64,560	49,300	15,260	24%	\$0.12	\$1,784.82	\$1,189.88	\$594.94	
	Sep	\$5,624.54	61,120	61,600	(480)	-1%	\$0.09	(\$43.83)	(\$29.22)	(\$14.61)	
	Total	\$17,036.84	172,475	156,500	15,975			\$1,888.95	\$1,259.30		\$629.65
	Oct	\$4,701.95	51,570	48,800	2,770	5%	\$0.10	\$266.89	\$177.93	\$88.96	
	Nov	\$5,100.47	52,900	57,200	(4,300)	-8%	\$0.09	(\$383.43)	(\$255.62)	(\$127.81)	
Baseline reduced 4.50%		\$4,854.51	50,610	54,800	(4,190)	-8%	\$0.09	(\$371.18)	(\$247.45)	(\$123.73)	
	Total	\$14,656.93	155,080	160,800	(5,720)			(\$487.71)	(\$325.14)		(\$162.57)
	Jan	\$4,701.72	53,480	51,800	1,680	3%	\$0.09	\$152.49	\$101.66	\$50.83	
	Feb	\$4,655.73	48,890	50,000	(1,110)	-2%	\$0.09	(\$103.36)	(\$68.90)	(\$34.45)	
	Mar	\$4,629.81	49,850	50,000	(150)	0%	\$0.09	(\$13.89)	(\$9.26)	(\$4.63)	
	Total	\$13,987.26	152,220	151,800	420			\$35.24	\$23.49		\$11.75
Total Sq. Ft. 95,992	Apr	\$4,583.50	45,080	49,664	(4,584)	-10%	\$0.09	(\$423.02)	(\$282.01)	(\$141.01)	
	May	\$4,446.85	58,440	62,887	(4,447)	-8%	\$0.07	(\$314.45)	(\$209.63)	(\$104.82)	
	Jun	\$4,009.91	55,200	59,210	(4,010)	-7%	\$0.07	(\$271.57)	(\$181.04)	(\$90.52)	
	Total	\$13,040.26	158,720	171,760	(13,040)			(\$1,009.03)	(\$672.68)		(\$336.34)
Yearly Total								\$427.46	\$142.49		

Middle Schools
Baseline to 10 - 11

School	Qtr.	Current Charges	Baseline kWh	Current kWh 10 / 11	kWh Saved	% Energy Saved	Average Cost kWh	Total District Savings	District Savings	33% of Savings	Quarterly Rebate
Wilson	Jul	\$3,157.22	54,060	32,400	21,660	40%	\$0.10	\$2,110.66	\$1,407.11	\$703.55	
# 470 (568) 1 of 2	Aug	\$5,112.93	71,480	41,920	29,560	41%	\$0.12	\$3,605.40	\$2,403.60	\$1,201.80	
	Sep	\$4,110.24	70,315	46,000	24,315	35%	\$0.09	\$2,172.62	\$1,448.41	\$724.21	
	Total	\$12,380.39	195,855	120,320	75,535			\$7,888.68	\$5,259.12		
Baseline Yr. 00 = 01	Oct	\$3,695.28	54,810	37,360	17,450	32%	\$0.10	\$1,725.98	\$1,150.65	\$575.33	
	Nov	\$4,077.80	54,195	45,600	8,595	16%	\$0.09	\$768.61	\$512.41	\$256.20	
	Dec	\$3,828.17	51,780	41,600	10,180	20%	\$0.09	\$936.80	\$624.53	\$312.27	
Baseline up 14%	Total	\$11,601.25	160,785	124,560	36,225			\$3,431.39	\$2,287.59		\$1,143.80
	Jan	\$4,054.72	51,800	44,240	7,560	15%	\$0.09	\$692.90	\$461.93	\$230.97	
	Feb	\$3,938.04	51,230	42,640	8,590	17%	\$0.09	\$793.33	\$528.89	\$264.44	
Mar	\$4,089.33	56,660	44,480	12,180	21%	\$0.09	\$1,119.79	\$746.52	\$373.26		
Total Sq. Ft. 98,468	Total	\$12,082.09	159,690	131,360	28,330			\$2,606.01	\$1,737.34		\$868.67
	Apr	\$3,748.81	46,990	50,739	(3,749)	-8%	\$0.07	(\$276.98)	(\$184.65)	(\$92.33)	
	May	\$3,373.48	58,320	61,693	(3,373)	-6%	\$0.05	(\$184.47)	(\$122.98)	(\$61.49)	
Jun	\$3,004.61	59,550	62,555	(3,005)	-5%	\$0.05	(\$144.32)	(\$96.21)	(\$48.11)		
	Total	\$10,126.90	164,860	174,987	(10,127)			(\$605.76)	(\$403.84)		(\$201.92)
Yearly Total	NOTE: 2nd meter removed 11-05. #'s combined.							\$14,423.08			\$4,440.11

10 - 11 School Quarter	# of Schools	Current Charges	Baseline kWh	Current kWh 10 / 11	kWh Saved	% Energy Saved	Average Cost kWh	Total District Savings	District Savings	33% of Saving & Quarterly Rebate	
1st Quarter	18	\$280,357.23	3,772,912	2,670,257	1,015,895	27%	\$0.105	\$117,680.09	\$78,453.39	\$39,226.70	
2nd Quarter	18	\$288,322.93	3,828,154	3,039,819	788,335	21%	\$0.095	\$76,172.29	\$50,781.53	\$25,390.76	
3rd Quarter	18	\$293,424.44	3,855,648	3,000,906	745,142	19%	\$0.098	\$71,653.95	\$47,769.30	\$23,884.65	
4th Quarter	18	\$246,060.43	3,315,019	2,531,646	685,908	21%	\$0.097	\$77,653.76	\$51,769.17	\$25,884.59	
	Totals	\$1,108,165	14,771,733	11,242,628	3,235,280	22%	\$0.099	\$343,160.08	\$228,773.39	\$114,386.69	
Total Sq. Ft. 1,988,738											