

Quarterly High School rebate for 10 - 11

High School Quarterly Grand Total Rebates 10-11

1st Qtr. Savings	\$86,526.90
kWh Saved	838,385
Total Rebate	\$28,842.30

Total Savings	\$296,888.43
kWh Saved	3,245,496
Total Rebate	\$98,962.81

2nd Qtr. Savings	\$78,933.01
kWh Saved	923,540
Total Rebate	\$26,311.00

3rd Qtr. Savings	\$63,850.56
kWh Saved	762,910
Total Rebate	\$21,283.52

4th Qtr. Savings	\$67,577.95
kWh Saved	720,661
Total Rebate	\$22,525.98

School	Month	Current Charges	Baseline kWh	Current kWh 10 / 11	kWh Saved	% Energy Saved	Average Cost kWh	Total Monies Saved	District Savings	33% of Savings	Schools Quarterly Rebate
Albuquerque	Jul	\$24,050.70	158,895	220,500	(61,605)	-39%	\$0.11	(\$6,719.47)	(\$4,479.65)	(\$2,239.82)	
# 590 Baseline Yr. 00-01	Aug	\$30,674.31	342,830	268,200	74,630	22%	\$0.11	\$8,535.51	\$5,690.34	\$2,845.17	
	Sep	\$23,616.90	316,830	275,400	41,430	13%	\$0.09	\$3,552.83	\$2,368.55	\$1,184.28	
	Total	\$78,341.91	818,555	764,100	54,455			\$5,368.86	\$3,579.24		\$1,789.62
	Oct	\$20,940.55	270,600	233,100	37,500	14%	\$0.09	\$3,368.81	\$2,245.88	\$1,122.94	
	Nov	\$19,563.81	250,380	218,700	31,680	13%	\$0.09	\$2,833.93	\$1,889.29	\$944.64	
	Dec	\$15,948.17	225,340	189,000	36,340	16%	\$0.08	\$3,066.44	\$2,044.29	\$1,022.15	
	Total	\$56,452.53	746,320	640,800	105,520			\$9,269.19	\$6,179.46		\$3,089.73
	Jan	\$16,476.66	224,380	194,400	29,980	13%	\$0.08	\$2,541.00	\$1,694.00	\$847.00	
Feb	\$16,393.71	220,530	194,400	26,130	12%	\$0.08	\$2,203.54	\$1,469.02	\$734.51		
Baseline up 7%	Mar	\$16,136.70	244,600	183,600	61,000	25%	\$0.09	\$5,361.32	\$3,574.21	\$1,787.11	
	Total	\$49,007.07	689,510	572,400	117,110			\$10,105.86	\$6,737.24		\$3,368.62
	Apr	\$17,605.24	227,270	189,900	37,370	16%	\$0.09	\$3,464.50	\$2,309.66	\$1,154.83	
Total Sq. Ft. 281,553	May	\$18,441.08	276,380	199,800	76,580	28%	\$0.09	\$7,068.16	\$4,712.11	\$2,356.05	
	Jun	\$18,629.32	170,451	173,700	(3,249)	-2%	\$0.11	(\$348.46)	(\$232.30)	(\$116.15)	
	Total	\$54,675.64	674,101	563,400	110,701			\$10,184.20	\$6,789.47		\$3,394.73
Yearly Total			Checked					\$34,928.11			\$11,642.70

Quarterly High School rebate for 10 - 11

School	Month	Current Charges	Baseline kWh	Current kWh 10 / 11	kWh Saved	% Energy Saved	Average Cost kWh	Total Monies Saved	District Savings	33% of Savings	Schools Quarterly Rebate
Cibola	Jul	\$16,802.19	326,900	188,400	138,500	42%	\$0.09	\$12,351.93	\$8,234.62	\$4,117.31	
# 580 Baseline Yr. 00 = 01	Aug	\$23,133.69	370,150	225,600	144,550	39%	\$0.10	\$14,822.58	\$9,881.72	\$4,940.86	
	Sep	\$21,498.40	354,890	268,800	86,090	24%	\$0.08	\$6,885.41	\$4,590.27	\$2,295.14	
	Total	\$61,434.28	1,051,940	682,800	369,140			\$34,059.92	\$22,706.61		\$11,353.31
	Oct	\$18,853.86	305,280	242,400	62,880	21%	\$0.08	\$4,890.80	\$3,260.54	\$1,630.27	
	Nov	\$18,998.40	309,100	246,000	63,100	20%	\$0.08	\$4,873.17	\$3,248.78	\$1,624.39	
	Dec	\$18,265.64	300,190	231,600	68,590	23%	\$0.08	\$5,409.50	\$3,606.33	\$1,803.17	
	Total	\$56,117.90	914,570	720,000	194,570			\$15,173.47	\$10,115.65		\$5,057.82
	Jan	\$18,936.17	291,290	247,200	44,090	15%	\$0.08	\$3,377.41	\$2,251.61	\$1,125.80	
	Feb	\$19,064.09	278,570	249,600	28,970	10%	\$0.08	\$2,212.69	\$1,475.12	\$737.56	
	Mar	\$18,829.04	300,200	237,600	62,600	21%	\$0.08	\$4,960.85	\$3,307.23	\$1,653.62	
Baseline up 6%	Total	\$56,829.30	870,060	734,400	135,660			\$10,550.95	\$7,033.96		\$3,516.98
Total Sq. Ft. 388,964	Apr	\$17,487.50	265,850	225,600	40,250	15%	\$0.08	\$3,120.00	\$2,080.00	\$1,040.00	
	May	\$17,119.61	344,710	201,600	143,110	42%	\$0.08	\$12,152.72	\$8,101.81	\$4,050.91	
Total	Jun	\$15,543.53	259,490	147,600	111,890	43%	\$0.11	\$11,782.96	\$7,855.31	\$3,927.65	
	Total	\$50,150.64	870,050	574,800	295,250			\$27,055.68	\$18,037.12		\$9,018.56
Yearly Total								Checked	\$86,840.01		\$28,946.67
Del Norte	Jul				0	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00	
# 514 1 of 2 (508)	Aug				0	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00	
	Sep				0	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00	
Baseline Yr. 00 = 01	Total	\$0.00	0	0	0			\$0.00	\$0.00		\$0.00
	Oct				0	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00	
	Nov				0	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00	
	Dec				0	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00	
	Total	\$0.00	0	0	0			\$0.00	\$0.00		\$0.00
	Jan				0	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00	
	Feb				0	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00	
	Mar				0	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00	
	Total	\$0.00	0	0	0			\$0.00	\$0.00		\$0.00
	Apr				0	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00	
Total Sq. Ft.	May				0	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00	
	Jun				0	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00	
Total	\$0.00	0	0	0			\$0.00	\$0.00		\$0.00	
Yearly Total								\$0.00		\$0.00	

Quarterly High School rebate for 10 - 11

School	Month	Current Charges	Baseline kWh	Current kWh 10 / 11	kWh Saved	% Energy Saved	Average Cost kWh	Total Monies Saved	District Savings	33% of Savings	Schools Quarterly Rebate
Eldorado	Jul	\$17,388.21	135,900	189,000	(53,100)	-39%	\$0.09	(\$4,885.26)	(\$3,256.84)	(\$1,628.42)	
# 515 Baseline Yr. 00 = 01	Aug	\$24,776.45	322,200	241,200	81,000	25%	\$0.10	\$8,320.45	\$5,546.97	\$2,773.48	
	Sep	\$18,989.53	320,400	244,800	75,600	24%	\$0.08	\$5,864.41	\$3,909.61	\$1,954.80	
	Total	\$61,154.19	778,500	675,000	103,500			\$9,299.60	\$6,199.74		\$3,099.87
	Oct	\$16,865.81	243,900	186,300	57,600	24%	\$0.09	\$5,214.55	\$3,476.37	\$1,738.18	
	Nov	\$15,893.06	237,600	199,800	37,800	16%	\$0.08	\$3,006.80	\$2,004.53	\$1,002.27	
	Dec	\$15,676.36	215,100	198,900	16,200	8%	\$0.08	\$1,276.81	\$851.21	\$425.60	
	Total	\$48,435.23	696,600	585,000	111,600			\$9,498.15	\$6,332.10		\$3,166.05
	Jan	\$16,185.57	234,900	208,800	26,100	11%	\$0.08	\$2,023.20	\$1,348.80	\$674.40	
	Feb	\$15,850.56	225,900	200,700	25,200	11%	\$0.08	\$1,990.20	\$1,326.80	\$663.40	
	Mar	\$16,297.91	287,100	204,300	82,800	29%	\$0.08	\$6,605.32	\$4,403.55	\$2,201.77	
	Total	\$48,334.04	747,900	613,800	134,100			\$10,618.72	\$7,079.15		\$3,539.57
Total Sq. Ft. 332,981	Apr	\$16,014.42	211,500	195,300	16,200	8%	\$0.08	\$1,328.39	\$885.59	\$442.80	
	May	\$16,259.84	262,800	187,200	75,600	29%	\$0.09	\$6,566.47	\$4,377.65	\$2,188.82	
	Jun	\$17,615.14	142,200	188,100	(45,900)	-32%	\$0.09	(\$4,298.43)	(\$2,865.62)	(\$1,432.81)	
Total	\$49,889.40	616,500	570,600	45,900			\$3,596.43	\$2,397.62		\$1,198.81	
Yearly Total								\$33,012.91			\$11,004.30
Highland	Jul	\$13,812.81	133,800	129,000	4,800	4%	\$0.11	\$513.97	\$342.64	\$171.32	
# 520 (488) 1 of 4 Baseline Yr. 00 = 01 Main Build Est	Aug	\$10,856.56	181,200	132,600	48,600	27%	\$0.08	\$3,979.10	\$2,652.73	\$1,326.37	
	Sep	\$10,427.22	178,200	144,000	34,200	19%	\$0.07	\$2,476.46	\$1,650.98	\$825.49	
	Total	\$35,096.59	493,200	405,600	87,600			\$6,969.53	\$4,646.35		\$2,323.18
	Oct	\$11,277.05	165,000	123,000	42,000	25%	\$0.09	\$3,850.70	\$2,567.13	\$1,283.57	
	Nov	\$10,953.27	162,000	119,400	42,600	26%	\$0.09	\$3,907.95	\$2,605.30	\$1,302.65	
	Dec	\$11,380.05	156,000	114,000	42,000	27%	\$0.10	\$4,192.65	\$2,795.10	\$1,397.55	
	Total	\$33,610.37	483,000	356,400	126,600			\$11,951.30	\$7,967.53		\$3,983.77
	Jan	\$11,380.05	156,600	121,200	35,400	23%	\$0.09	\$3,323.88	\$2,215.92	\$1,107.96	
	Feb	\$11,230.10	153,000	120,000	33,000	22%	\$0.09	\$3,088.28	\$2,058.85	\$1,029.43	
	Mar	\$11,554.86	167,400	120,000	47,400	28%	\$0.10	\$4,564.17	\$3,042.78	\$1,521.39	
	Total	\$34,165.01	477,000	361,200	115,800			\$10,976.32	\$7,317.55		\$3,658.77
Main Build Sq Ft 316,750	Apr	\$11,542.20	144,600	123,600	21,000	15%	\$0.09	\$1,961.05	\$1,307.37	\$653.68	
	May	\$11,840.54	157,800	127,200	30,600	19%	\$0.09	\$2,848.43	\$1,898.95	\$949.48	
	Jun	\$13,493.30	133,800	112,800	21,000	16%	\$0.12	\$2,512.05	\$1,674.70	\$837.35	
Total	\$49,889.40	436,200	570,600	72,600			\$7,321.54	\$4,881.02		\$2,440.51	
Yearly Total								\$37,218.69			\$12,406.23

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School	Month	Current Charges	Baseline kWh	Current kWh 10 / 11	kWh Saved	% Energy Saved	Average Cost kWh	Total Monies Saved	District Savings	33% of Savings	Schools Quarterly Rebate
Highland	Jul	\$2,285.78	11,460	18,960	(7,500)	-65%	\$0.12	(\$904.19)	(\$602.79)	(\$301.40)	
# 520 (468) 2 of 4 Baseline Yr. 00 = 01 Performing Arts Build	Aug	\$2,246.90	11,840	20,700	(8,860)	-75%	\$0.11	(\$961.72)	(\$641.14)	(\$320.57)	
	Sep	\$1,202.07	11,280	17,760	(6,480)	-57%	\$0.07	(\$438.59)	(\$292.40)	(\$146.20)	
	Total	\$5,734.75	34,580	57,420	(22,840)			(\$2,304.49)	(\$1,536.33)		(\$768.16)
	Oct	\$1,340.08	10,140	13,500	(3,360)	-33%	\$0.10	(\$333.53)	(\$222.35)	(\$111.18)	
	Nov	\$893.59	10,440	8,220	2,220	21%	\$0.11	\$241.33	\$160.89	\$80.44	
	Dec	\$805.31	12,120	7,320	4,800	40%	\$0.11	\$528.07	\$352.05	\$176.02	
	Total	\$3,038.98	32,700	29,040	3,660			\$435.88	\$290.58		\$145.29
	Jan	\$1,013.32	13,260	9,480	3,780	29%	\$0.11	\$404.05	\$269.36	\$134.68	
	Feb	\$941.97	11,880	8,700	3,180	27%	\$0.11	\$344.31	\$229.54	\$114.77	
	Mar	\$897.54	11,100	7,680	3,420	31%	\$0.12	\$399.69	\$266.46	\$133.23	
	Total	\$2,852.83	36,240	25,860	10,380			\$1,148.04	\$765.36		\$382.68
	Apr	\$853.99	8,340	7,380	960	12%	\$0.12	\$111.09	\$74.06	\$37.03	
	May	\$754.02	9,540	6,060	3,480	36%	\$0.12	\$433.00	\$288.67	\$144.33	
	PA Sq Ft 15,748	Jun	\$1,217.72	14,640	8,940	5,700	39%	\$0.14	\$776.40	\$517.60	\$258.80
Total	\$2,825.73	32,520	22,380	10,140			\$1,320.49	\$880.33		\$440.16	
Yearly Total								\$599.91			\$199.97
Highland	Jul	\$0.00		0	0	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00	
# 520 (788) 3 of 4 Baseline Yr. 00 = 01 Ball Fields	Aug	\$0.00		0	0	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00	
	Sep	\$0.00		0	0	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00	
	Total	\$0.00	0	0	0			\$0.00	\$0.00		\$0.00
	Oct	\$0.00		0	0	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00	
	Nov	\$0.00		0	0	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00	
	Dec	\$0.00		0	0	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00	
	Total	\$0.00	0	0	0			\$0.00	\$0.00		\$0.00
	Jan	\$0.00		0	0	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00	
	Feb	\$0.00		0	0	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00	
	Mar	\$0.00		0	0	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00	
	Total	\$0.00	0	0	0			\$0.00	\$0.00		\$0.00
	Apr	\$0.00		0	0	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00	
	May	\$0.00		0	0	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00	
	Jun	\$0.00		0	0	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00	
Total	\$0.00	0	0	0			\$0.00	\$0.00		\$0.00	
Yearly Total								\$0.00			\$0.00

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School	Month	Current Charges	Baseline kWh	Current kWh 10 / 11	kWh Saved	% Energy Saved	Average Cost kWh	Total Monies Saved	District Savings	33% of Savings	Schools Quarterly Rebate
Highland	Jul	\$1,003.48	36,380	8,200	28,180	77%	\$0.12	\$3,448.54	\$2,299.03	\$1,149.51	
# 520 (347) 4 of 4 Baseline Yr. 00 = 01	Aug	\$1,003.47	40,290	7,800	32,490	81%	\$0.13	\$4,179.84	\$2,786.56	\$1,393.28	
	Sep	\$3,208.02	38,590	11,600	26,990	70%	\$0.28	\$7,464.18	\$4,976.12	\$2,488.06	
	Total	\$5,214.97	115,260	27,600	87,660			\$15,092.56	\$10,061.71		\$5,030.85
	Oct	\$1,116.82	38,760	10,800	27,960	72%	\$0.10	\$2,891.32	\$1,927.55	\$963.77	
Highland North	Nov	\$1,495.93	38,760	14,200	24,560	63%	\$0.11	\$2,587.33	\$1,724.88	\$862.44	
	Dec	\$1,792.78	38,420	19,400	19,020	50%	\$0.09	\$1,757.66	\$1,171.78	\$585.89	
	Total	\$4,405.53	115,940	44,400	71,540			\$7,236.31	\$4,824.21		\$2,412.10
	Jan	\$1,678.25	38,250	16,800	21,450	56%	\$0.10	\$2,142.77	\$1,428.51	\$714.26	
	Feb	\$3,024.10	36,210	33,000	3,210	9%	\$0.09	\$294.16	\$196.11	\$98.05	
	Mar	\$3,209.89	41,310	34,200	7,110	17%	\$0.09	\$667.32	\$444.88	\$222.44	
	Total	\$7,912.24	115,770	84,000	31,770			\$3,104.25	\$2,069.50		\$1,034.75
	Apr	\$1,187.54	35,700	12,000	23,700	66%	\$0.10	\$2,345.39	\$1,563.59	\$781.80	
North Sq Ft 33,958	May	\$1,270.99	40,970	12,800	28,170	69%	\$0.10	\$2,797.17	\$1,864.78	\$932.39	
	Total	\$1,082.43	38,930	7,800	31,130	80%	\$0.14	\$4,320.01	\$2,880.00	\$1,440.00	
Yearly Total								\$34,895.69			\$11,631.90
Manzano	Jul	\$14,147.97	175,740	135,600	40,140	23%	\$0.10	\$4,188.05	\$2,792.03	\$1,396.02	
# 530 Baseline Yr. 00 = 01	Aug	\$21,771.45	234,120	196,800	37,320	16%	\$0.11	\$4,128.61	\$2,752.41	\$1,376.20	
	Sep	\$18,609.97	252,130	229,200	22,930	9%	\$0.08	\$1,861.81	\$1,241.21	\$620.60	
	Total	\$54,529.39	661,990	561,600	100,390			\$10,178.47	\$6,785.65		\$3,392.82
	Oct	\$16,590.50	236,600	209,400	27,200	11%	\$0.08	\$2,155.02	\$1,436.68	\$718.34	
Baseline up 3.5%	Nov	\$15,689.01	230,390	198,600	31,790	14%	\$0.08	\$2,511.35	\$1,674.23	\$837.12	
	Dec	\$14,976.78	223,560	186,000	37,560	17%	\$0.08	\$3,024.34	\$2,016.23	\$1,008.11	
	Total	\$47,256.29	690,550	594,000	96,550			\$7,690.71	\$5,127.14		\$2,563.57
	Jan	\$15,926.53	225,400	205,200	20,200	9%	\$0.08	\$1,567.82	\$1,045.21	\$522.61	
	Feb	\$16,407.28	219,800	205,200	14,600	7%	\$0.08	\$1,167.38	\$778.25	\$389.13	
	Mar	\$16,380.46	237,800	201,000	36,800	15%	\$0.08	\$2,999.01	\$1,999.34	\$999.67	
	Total	\$48,714.27	683,000	611,400	71,600			\$5,734.21	\$3,822.80		\$1,911.40
	Apr	\$15,809.10	177,600	195,000	(17,400)	-10%	\$0.08	(\$1,410.66)	(\$940.44)	(\$470.22)	
Total Sq. Ft. 380,370	May	\$15,475.75	212,400	183,600	28,800	14%	\$0.08	\$2,427.57	\$1,618.38	\$809.19	
	Jun	\$13,942.07	134,800	121,800	13,000	10%	\$0.11	\$1,488.07	\$992.05	\$496.02	
Total	\$45,226.92	524,800	500,400	24,400			\$2,504.98	\$1,669.99		\$834.99	
Yearly Total								\$26,108.37			\$8,702.79

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School	Month	Current Charges	Baseline kWh	Current kWh 10 / 11	kWh Saved	% Energy Saved	Average Cost kWh	Total Monies Saved	District Savings	33% of Savings	Schools Quarterly Rebate
Rio Grande	Jul	\$0.00	0	0	0	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00	
# 540 Jul-01 1 of 2 Baseline Yr. 03 = 04	Aug	\$0.00	0	0	0	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00	
	Sep	\$0.00	0	0	0	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00	
	Total	\$0.00	0	0	0			\$0.00	\$0.00		\$0.00
	Oct	\$0.00	0	0	0	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00	
	Nov	\$0.00	0	0	0	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00	
	Dec	\$0.00	0	0	0	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00	
	Total	\$0.00	0	0	0			\$0.00	\$0.00		\$0.00
	Jan	\$0.00	0	0	0	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00	
	Feb	\$0.00	0	0	0	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00	
	Funds not figured in totals.	Mar	\$0.00	0	0	0	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00
Total		\$0.00	0	0	0			\$0.00	\$0.00		\$0.00
Total Sq. Ft.	Apr	\$0.00	0	0	0	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00	
	May	\$0.00	0	0	0	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00	
	Jun	\$0.00	0	0	0	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00	
Total	\$0.00	0	0	0			\$0.00	\$0.00		\$0.00	
Yearly Total Not figured in grand total.								\$0.00			\$0.00
Sandia	Jul	\$14,147.97	186,000	135,600	50,400	27%	\$0.10	\$5,258.54	\$3,505.69	\$1,752.85	
# 415 1 of 2 Baseline Yr. 00 = 01	Aug	\$21,771.45	245,400	196,800	48,600	20%	\$0.11	\$5,376.49	\$3,584.32	\$1,792.16	
	Sep	\$18,609.97	225,600	229,200	(3,600)	-2%	\$0.08	(\$292.30)	(\$194.87)	(\$97.43)	
	Total	\$54,529.39	657,000	561,600	95,400			\$10,342.72	\$6,895.15		\$3,447.57
	Oct	\$13,161.97	197,400	155,400	42,000	21%	\$0.08	\$3,557.29	\$2,371.53	\$1,185.76	
	Nov	\$13,784.52	206,400	176,400	30,000	15%	\$0.08	\$2,344.31	\$1,562.87	\$781.44	
	Dec	\$13,580.42	168,000	174,000	(6,000)	-4%	\$0.08	(\$468.29)	(\$312.19)	(\$156.10)	
	Total	\$40,526.91	571,800	505,800	66,000			\$5,433.30	\$3,622.20		\$1,811.10
	Jan	\$13,594.06	201,000	171,000	30,000	15%	\$0.08	\$2,384.92	\$1,589.95	\$794.97	
	Feb	\$13,994.61	210,000	181,800	28,200	13%	\$0.08	\$2,170.78	\$1,447.19	\$723.59	
	Mar	\$14,390.60	226,800	180,000	46,800	21%	\$0.08	\$3,741.56	\$2,494.37	\$1,247.19	
Total	\$41,979.27	637,800	532,800	105,000			\$8,297.26	\$5,531.51		\$2,765.75	
Apr	\$14,138.78	184,800	181,800	3,000	2%	\$0.08	\$233.31	\$155.54	\$77.77		
Total Sq. Ft. 336,455	May	\$13,921.88	198,000	172,200	25,800	13%	\$0.08	\$2,085.86	\$1,390.57	\$695.29	
	Jun	\$15,635.92	160,800	153,600	7,200	4%	\$0.10	\$732.93	\$488.62	\$244.31	
	Total	\$43,696.58	543,600	507,600	36,000			\$3,052.10	\$2,034.74		\$1,017.37
Yearly Total								\$27,125.39			\$9,041.80

Quarterly High School rebate for 10 - 11

School	Month	Current Charges	Baseline kWh	Current kWh 10 / 11	kWh Saved	% Energy Saved	Average Cost kWh	Total Monies Saved	District Savings	33% of Savings	Total Quarterly Rebate	
Valley	Jul	\$14,147.97	132,600	135,600	(3,000)	-2%	\$0.10	(\$313.01)	(\$208.67)	(\$104.34)		
# 418 Baseline Yr. 00 = 01	Aug	\$21,771.45	172,200	196,800	(24,600)	-14%	\$0.11	(\$2,721.43)	(\$1,814.29)	(\$907.14)		
	Sep	\$18,609.97	173,400	229,200	(55,800)	-32%	\$0.08	(\$4,530.70)	(\$3,020.47)	(\$1,510.23)		
	Total	\$54,529.39	478,200	561,600	(83,400)			(\$7,565.14)	(\$5,043.43)		(\$2,521.71)	
	Oct	\$12,237.50	159,600	142,200	17,400	11%	\$0.09	\$1,497.42	\$998.28	\$499.14		
	Nov	\$12,628.37	168,000	152,400	15,600	9%	\$0.08	\$1,292.67	\$861.78	\$430.89		
	Dec	\$12,909.58	165,000	160,200	4,800	3%	\$0.08	\$386.80	\$257.87	\$128.93		
	Total	\$37,775.45	492,600	454,800	37,800			\$3,176.89	\$2,117.92		\$1,058.96	
	Jan	\$13,377.24	168,600	168,600	0	0%	\$0.08	\$0.00	\$0.00	\$0.00		
	Feb	\$13,187.18	150,600	164,400	(13,800)	-9%	\$0.08	(\$1,106.95)	(\$737.97)	(\$368.98)		
	Mar	\$14,260.50	179,400	180,000	(600)	0%	\$0.08	(\$47.54)	(\$31.69)	(\$15.85)		
	Total	\$40,824.92	498,600	513,000	(14,400)			(\$1,154.49)	(\$769.66)		(\$384.83)	
	Apr	\$12,763.24	135,000	153,000	(18,000)	-13%	\$0.08	(\$1,501.56)	(\$1,001.04)	(\$500.52)		
Total Sq. Ft. 348,438	May	\$13,091.93	158,400	157,200	1,200	1%	\$0.08	\$99.94	\$66.63	\$33.31		
	Jun	\$14,828.20	121,800	141,600	(19,800)	-16%	\$0.10	(\$2,073.43)	(\$1,382.29)	(\$691.14)		
	Total	\$40,683.37	415,200	451,800	(36,600)			(\$3,475.05)	(\$2,316.70)		(\$1,158.35)	
Yearly Total								(\$9,017.79)			(\$3,005.93)	
West Mesa	Jul	\$1,622.20	166,780	174,000	(7,220)	-4%	\$0.01	(\$67.31)	(\$44.87)	(\$22.44)		
# 490 Baseline Yr. 01 = 02	Aug	\$22,199.94	250,800	215,400	35,400	14%	\$0.10	\$3,648.46	\$2,432.31	\$1,216.15		
	Sep	\$18,537.70	243,900	225,600	18,300	8%	\$0.08	\$1,503.72	\$1,002.48	\$501.24		
	Total	\$42,359.84	661,480	615,000	46,480			\$5,084.87	\$3,389.91		\$1,694.96	
	Oct	\$17,051.26	239,540	200,400	39,140	16%	\$0.09	\$3,330.27	\$2,220.18	\$1,110.09		
	Nov	\$15,969.42	237,630	194,400	43,230	18%	\$0.08	\$3,551.22	\$2,367.48	\$1,183.74		
	Dec	\$15,503.38	221,130	193,800	27,330	12%	\$0.08	\$2,186.31	\$1,457.54	\$728.77		
	Total	\$48,524.06	698,300	588,600	109,700			\$9,067.81	\$6,045.21		\$3,022.60	
	Jan	\$16,710.01	228,230	209,400	18,830	8%	\$0.08	\$1,502.62	\$1,001.75	\$500.87		
	Feb	\$16,974.29	207,540	215,400	(7,860)	-4%	\$0.08	(\$619.40)	(\$412.93)	(\$206.47)		
	Baseline up 7%	Mar	\$16,286.48	248,920	204,000	44,920	18%	\$0.08	\$3,586.22	\$2,390.81	\$1,195.41	
	Total	\$49,970.78	684,690	628,800	55,890			\$4,469.45	\$2,979.63		\$1,489.82	
	Apr	\$12,763.24	188,730	153,000	35,730	19%	\$0.08	\$2,980.59	\$1,987.06	\$993.53		
Total Sq. Ft. 353,833	May	\$13,091.93	203,150	157,200	45,950	23%	\$0.08	\$3,826.81	\$2,551.21	\$1,275.60		
	Jun	\$14,828.20	139,190	141,600	(2,410)	-2%	\$0.10	(\$252.37)	(\$168.25)	(\$84.12)		
	Total	\$40,683.37	531,070	451,800	79,270			\$6,555.03	\$4,370.02		\$2,185.01	
Yearly Total								\$25,177.15			\$8,392.38	

Quarterly High School rebate for 10 - 11

10 - 11 School Quarter	# of Schools	Current Charges	Baseline kWh	Current kWh 10 / 11	kWh Saved	% Energy Saved	Average Cost kWh	Total \$ Saved	District Savings		33% of Saving & Quarterly Rebate
1st Quarter	8	\$452,924.70	5,750,705	4,912,320	838,385	15%	0.092	\$86,526.90	\$57,684.60		\$28,842.30
2nd Quarter	8	\$376,143.25	5,442,380	4,518,840	923,540	17%	0.083	\$78,933.01	\$52,622.01		\$26,311.00
3rd Quarter	8	\$380,589.73	5,440,570	4,677,660	762,910	14%	0.081	\$63,850.56	\$42,567.04		\$21,283.52
4th Quarter	8	\$381,262.01	4,759,641	4,245,980	720,661	15%	0.090	\$67,577.95	\$45,051.97		\$22,525.98
Totals		\$1,590,919.69	21,393,296	18,354,800	3,245,496	15%	0.087	\$296,888.43	\$197,925.62		\$98,962.81

Total Sq. Ft. 2,149,635
