## Elementary Schools <br> Baseline to 10-11

Elementary School Quarterly Grand Total Rebates 10-11

| 1st Qtr. <br> Savings |  |
| :---: | :---: |
|  | $\$ 35,605.22$ |
| kWh |  |
| Saved |  |$\quad 257,470$.


| 3rd Qtr. Savings |  |
| :---: | :---: |
|  | \$35,982.24 |
| kWh |  |
| Saved | 359,997 |
| Total |  |
| Rebate | \$11,994.08 |


| 2nd Qtr. <br> Savings |  |
| :---: | :---: |
|  | $\$ 38,360.34$ |
| Total |  |
| Rebate | $\$ 13,373.70$ |



## Elementary Schools <br> Baseline to 10-11

| School | Qtr. | Current Charges | $\begin{gathered} \text { Baseline } \\ \text { kWh } \\ \hline \end{gathered}$ | $\begin{aligned} & \hline \text { Current } \\ & \text { kWh } \\ & 10 / 11 \end{aligned}$ | kWh <br> Saved | Energy <br> Saved | Average Cost kWh | $\begin{aligned} & \text { Total } \\ & \text { Monies } \\ & \text { Saved } \end{aligned}$ | District <br> Savings | $33 \%$ of Savings | $\begin{gathered} \text { Your } \\ \text { Quartiey } \\ \text { Rebate } \end{gathered}$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Apache | Jul | \$2,599.48 | 15,970 | 22,480 | $(6,510)$ | -41\% | \$0.12 | (\$752.79) | (\$501.86) | (\$250.93) |  |
| \# 214 | Aug | \$4,062.96 | 31,000 | 31,920 | (920) | -3\% | \$0.13 | (\$117.10) | (\$78.07) | (\$39.03) |  |
|  | Sep | \$3,378.83 | 26,300 | 32,240 | $(5,940)$ | -23\% | \$0.10 | (\$622.53) | (\$415.02) | (\$207.51) |  |
| $\begin{gathered} \hline \text { Baseline Yr. } \\ 00=01 \end{gathered}$ | Total | \$10,041.27 | 73,270 | 86,640 | $(13,370)$ |  |  | (\$1,492.41) | (\$994.94) | (\$497.47) | (\$497.47) |
|  | Oct | \$2,958.34 | 33,170 | 28,000 | 5,170 | 16\% | \$0.11 | \$546.24 | \$364.16 | \$182.08 |  |
|  | Nov | \$2,907.35 | 33,800 | 28,560 | 5,240 | 16\% | \$0.10 | \$533.42 | \$355.61 | \$177.81 |  |
|  | Dec | \$2,489.85 | 32,600 | 23,440 | 9,160 | 28\% | \$0.11 | \$973.00 | \$648.66 | \$324.33 |  |
|  | Total | \$8,355.54 | 99,570 |  | 19,570 |  |  | \$2,052.65 | \$1,368.44 | \$684.22 | \$684.22 |
|  | Jan | \$2,795.88 | 33,370 | 28,480 | 4,890 | 15\% | \$0.10 | \$480.05 | \$320.03 | \$160.02 |  |
|  | Feb | \$2,664.03 | 32,220 | 26,640 | 5,580 | 17\% | \$0.10 | \$558.01 | \$372.00 | \$186.00 |  |
|  | Mar | \$2,704.76 | 35,380 | 28,080 | 7,300 | 21\% | \$0.10 | \$703.16 | \$468.77 | \$234.39 |  |
|  | Total | \$8,164.67 | 100,970 | 83,200 | 17,770 |  |  | \$1,741.22 | \$1,160.81 | \$580.41 | \$580.41 |
|  | Apr | \$2,569.92 | 25,600 | 24,480 | 1,120 | 4\% | \$0.10 | \$117.58 | \$78.39 | \$39.19 |  |
| $\begin{gathered} \hline \text { Total Sq Ft } \\ 55,898 \\ \hline \end{gathered}$ | May | \$2,441.56 | 28,870 | 23,520 | 5,350 | 19\% | \$0.10 | \$555.37 | \$370.25 | \$185.12 |  |
|  | Jun | \$1,982.41 | 17,100 | 15,520 | 1,580 | 9\% | \$0.13 | \$201.82 | \$134.55 | \$67.27 |  |
|  | Total | \$6,993.89 | 71,570 | 63,520 | 8,050 |  |  | \$874.77 | \$583.18 | \$291.59 | \$291.59 |
| Yearly Total |  | \$33,555.37 |  |  |  |  |  | \$3,176.22 |  |  | \$1,058.74 |



## Elementary Schools <br> Baseline to 10-11



## Elementary Schools

Baseline to 10-11


## Elementary Schools

Baseline to 10-11



## Elementary Schools

Baseline to 10-11


## Elementary Schools <br> Baseline to 10-11




## Elementary Schools <br> Baseline to 10-11

| School | Qtr. | Current Charges | Baseline kWh |  | kWh Saved | Energy <br> Saved | Average Cost kWh | Total Monies Saved | District <br> Savings |  | Your Quartley Rebate |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Inez | Jul | \$1,515.07 | 9,650 | 12,620 | (2,970) | -31\% | \$0.12 | (\$356.56) | (\$237.71) | (\$118.85) |  |
| \# 258 | Aug | \$2,289.01 | 22,010 | 18,120 | 3,890 | 18\% | \$0.13 | \$491.40 | \$327.60 | \$163.80 |  |
|  | Sep | \$1,909.46 | 22,800 | 18,140 | 4,660 | 20\% | \$0.11 | \$490.52 | \$327.02 | \$163.51 |  |
| Baseline Yr. | Total | \$5,713.54 | 54,460 | 48,880 | 5,580 |  |  | \$625.37 | \$416.91 | \$208.46 | \$208.46 |
| $00=01$ | Oct | \$1,621.26 | 20,690 | 15,740 | 4,950 | 24\% | \$0.10 | \$509.86 | \$339.91 | \$169.95 |  |
|  | Nov | \$1,638.34 | 20,380 | 15,500 | 4,880 | 24\% | \$0.11 | \$515.81 | \$343.88 | \$171.94 |  |
| Baseline | Dec | \$1,514.50 | 20,270 | 13,940 | 6,330 | 31\% | \$0.11 | \$687.72 | \$458.48 | \$229.24 |  |
| up 9\% | Total | \$4,774.10 | 61,340 | 45,180 | 16,160 |  |  | \$1,713.39 | \$1,142.26 | \$571.13 | \$571.13 |
|  | Jan | \$1,632.17 | 23,006 | 15,920 | 7,086 | 31\% | \$0.10 | \$726.48 | \$484.32 | \$242.16 |  |
|  | Feb | \$1,583.24 | 22,825 | 15,080 | 7,745 | 34\% | \$0.10 | \$813.14 | \$542.10 | \$271.05 |  |
|  | Mar | \$1,595.29 | 26,126 | 14,980 | 11,146 | 43\% | \$0.11 | \$1,186.99 | \$791.33 | \$395.66 |  |
|  | Total | \$4,810.70 | 71,957 | 45,980 | 25,977 |  |  | \$2,726.61 | \$1,817.74 | \$908.87 | \$908.87 |
|  | Apr | \$1,635.36 | 17,799 | 15,560 | 2,239 | 13\% | \$0.11 | \$235.32 | \$156.88 | \$78.44 |  |
| Total Sq Ft | May | \$1,569.55 | 21,818 | 14,940 | 6,878 | 32\% | \$0.11 | \$722.58 | \$481.72 | \$240.86 |  |
| 58,113 | Jun | \$1,398.40 | 11,727 | 9,540 | 2,187 | 19\% | \$0.15 | \$320.58 | \$213.72 | \$106.86 |  |
|  | Total | \$4,603.31 | 51,344 | 40,040 | 11,304 |  |  | \$1,278.48 | \$852.32 | \$426.16 | \$426.16 |
| Yearly Total |  | \$19,901.65 | Checked |  |  |  |  | \$6,343.85 |  |  | \$2,114.62 |



## Elementary Schools

Baseline to 10-11


## Elementary Schools <br> Baseline to 10-11

| School | Qtr. | Current Charges | $\begin{gathered} \text { Baseline } \\ \text { kWh } \end{gathered}$ | $\begin{aligned} & \text { Current } \\ & \text { kWh } \\ & 10 / 11 \end{aligned}$ | kWh Saved | Energy <br> Saved | Average Cost kWh | Total <br> Monies <br> Saved | District Savings |  | Your Quartley Rebate |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Jul |  |  |  | 0 | \#DIV/0! | \$0.00 | \$0.00 | \$0.00 | \$0.00 |  |
|  | Aug |  |  |  | 0 | \#DIV/0! | \$0.00 | \$0.00 | \$0.00 | \$0.00 |  |
|  | Sep |  |  |  | 0 | \#DIV/0! | \$0.00 | \$0.00 | \$0.00 | \$0.00 |  |
| Baseline Yr. | Total | \$0.00 | 0 | 0 | 0 |  |  | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
|  | Oct |  |  |  | 0 | \#DIV/0! | \$0.00 | \$0.00 | \$0.00 | \$0.00 |  |
|  | Nov |  |  |  | 0 | \#DIV/0! | \$0.00 | \$0.00 | \$0.00 | \$0.00 |  |
|  | Dec |  |  |  | 0 | \#DIV/0! | \$0.00 | \$0.00 | \$0.00 | \$0.00 |  |
|  | Total | \$0.00 | 0 | 0 | 0 |  |  | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
|  | Jan |  |  |  | 0 | \#DIV/0! | \$0.00 | \$0.00 | \$0.00 | \$0.00 |  |
|  | Feb |  |  |  | 0 | \#DIV/0! | \$0.00 | \$0.00 | \$0.00 | \$0.00 |  |
|  | Mar |  |  |  | 0 | \#DIV/0! | \$0.00 | \$0.00 | \$0.00 | \$0.00 |  |
|  | Total | \$0.00 | 0 | 0 | 0 |  |  | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
|  | Apr |  |  |  | 0 | \#DIV/0! | \$0.00 | \$0.00 | \$0.00 | \$0.00 |  |
| Total Sq Ft | May |  |  |  | 0 | \#DIV/0! | \$0.00 | \$0.00 | \$0.00 | \$0.00 |  |
|  | Jun |  |  |  | 0 | \#DIV/0! | \$0.00 | \$0.00 | \$0.00 | \$0.00 |  |
|  | Total | \$0.00 | 0 | 0 | 0 |  |  | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Yearly Total |  | \$0.00 |  |  |  |  |  | \$0.00 |  |  | \$0.00 |
|  |  |  |  |  |  |  |  |  |  |  |  |
|  | Jul |  |  |  | 0 | \#DIV/0! | \$0.00 | \$0.00 | \$0.00 | \$0.00 |  |
|  | Aug |  |  |  | 0 | \#DIV/0! | \$0.00 | \$0.00 | \$0.00 | \$0.00 |  |
|  | Sep |  |  |  | 0 | \#DIV/0! | \$0.00 | \$0.00 | \$0.00 | \$0.00 |  |
| Baseline Yr. | Total | \$0.00 | 0 | 0 | 0 |  |  | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| $00=01$ | Oct |  |  |  | 0 | \#DIV/0! | \$0.00 | \$0.00 | \$0.00 | \$0.00 |  |
|  | Nov |  |  |  | 0 | \#DIV/0! | \$0.00 | \$0.00 | \$0.00 | \$0.00 |  |
|  | Dec |  |  |  | 0 | \#DIV/0! | \$0.00 | \$0.00 | \$0.00 | \$0.00 |  |
|  | Total | \$0.00 | 0 | 0 | 0 |  |  | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
|  | Jan |  |  |  | 0 | \#DIV/0! | \$0.00 | \$0.00 | \$0.00 | \$0.00 |  |
|  | Feb |  |  |  | 0 | \#DIV/0! | \$0.00 | \$0.00 | \$0.00 | \$0.00 |  |
|  | Mar |  |  |  | 0 | \#DIV/0! | \$0.00 | \$0.00 | \$0.00 | \$0.00 |  |
|  | Total | \$0.00 | 0 | 0 | 0 |  |  | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
|  | Apr |  |  |  | 0 | \#DIV/0! | \$0.00 | \$0.00 | \$0.00 | \$0.00 |  |
| Total Sq Ft | May |  |  |  | 0 | \#DIV/0! | \$0.00 | \$0.00 | \$0.00 | \$0.00 |  |
|  | Jun |  |  |  | 0 | \#DIV/0! | \$0.00 | \$0.00 | \$0.00 | \$0.00 |  |
|  | Total | \$0.00 | 0 | 0 | 0 |  |  | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Yearly Total |  | \$0.00 |  |  |  |  |  | \$0.00 |  |  | \$0.00 |

## Elementary Schools <br> Baseline to 10-11



## Elementary Schools <br> Baseline to 10-11




## Elementary Schools

Baseline to 10-11



## Elementary Schools <br> Baseline to 10-11

| School | Qtr. | Current Charges | Baseline kWh |  | kWh <br> Saved | Energy Saved | Average Cost kWh | Iotal Monies Saved | District <br> Savings | 33\% <br> of Savings | Quartley Rebate |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Tomasita | Jul | \$3,809.12 | 34,880 | 45,600 | (10,720) | -31\% | \$0.08 | (\$895.48) | (\$596.98) | (\$298.49) |  |
| \# 363 | Aug | \$5,007.42 | 57,360 | 44,160 | 13,200 | 23\% | \$0.11 | \$1,496.78 | \$997.86 | \$498.93 |  |
|  | Sep | \$3,974.87 | 46,160 | 38,400 | 7,760 | 17\% | \$0.10 | \$803.25 | \$535.50 | \$267.75 |  |
| Baseline Yr. | Total | \$12,791.41 | 138,400 | 128,160 | 10,240 | 7\% |  | \$1,404.56 | \$936.37 | \$468.19 | \$468.19 |
| 00-01 | Oct | \$3,819.30 | 41,040 | 36,320 | 4,720 | 12\% | \$0.11 | \$496.34 | \$330.89 | \$165.45 |  |
|  | Nov | \$3,349.08 | 45,680 | 33,920 | 11,760 | 26\% | \$0.10 | \$1,161.12 | \$774.08 | \$387.04 |  |
|  | Dec | \$3,245.11 | 42,880 | 32,560 | 10,320 | 24\% | \$0.10 | \$1,028.55 | \$685.70 | \$342.85 |  |
|  | Total | \$10,413.49 | 129,600 | 102,800 | 26,800 | 21\% |  | \$2,686.01 | \$1,790.67 | \$895.34 | \$895.34 |
|  | Jan | \$3,264.15 | 43,520 | 33,040 | 10,480 | 24\% | \$0.10 | \$1,035.36 | \$690.24 | \$345.12 |  |
|  | Feb | \$3,415.08 | 42,080 | 37,600 | 4,480 | 11\% | \$0.09 | \$406.90 | \$271.27 | \$135.63 |  |
|  | Mar | \$3,621.95 | 44,880 | 36,080 | 8,800 | 20\% | \$0.10 | \$883.40 | \$588.93 | \$294.47 |  |
|  | Total | \$10,301.18 | 130,480 | 106,720 | 23,760 | 18\% |  | \$2,325.67 | \$1,550.44 | \$775.22 | \$775.22 |
|  | Apr | \$1,985.78 | 36,080 | 20,720 | 15,360 | 43\% | \$0.10 | \$1,472.08 | \$981.39 | \$490.69 |  |
| $\begin{gathered} \hline \text { Total Sq Ft } \\ 62,549 \\ \hline \end{gathered}$ | May | \$1,717.67 | 42,480 | 16,080 | 26,400 | 62\% | \$0.11 | \$2,820.06 | \$1,880.04 | \$940.02 |  |
|  | Jun | \$1,303.24 | 34,560 | 8,880 | 25,680 | 74\% | \$0.15 | \$3,768.83 | \$2,512.55 | \$1,256.28 |  |
|  | Total | \$5,006.69 | 113,120 | 45,680 | 67,440 | 60\% |  | \$8,060.97 | \$5,373.98 | \$2,686.99 | \$2,686.99 |
| Yearly Total |  | \$38,512.77 |  |  |  |  |  | \$14,477.20 |  |  | \$4,825.73 |


| 10-11 School | \# of Schools | Current Charges | $\begin{gathered} \text { Baseline } \\ \text { kWh } \end{gathered}$ |  | kWh <br> Saved | Energy <br> Saved | Average Cost kWh | Total Monies Saved | District <br> Savings |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 1st Quarter | 20 | \$184,794.92 | 2,002,580 | 1,704,050 | 257,470 | 13\% | \$0.11 | \$35,605.22 | \$22,342.25 | \$11,171.12 | \$11,171.12 |
|  |  |  |  |  |  |  |  |  |  |  |  |
| 2nd Quarter | 20 | \$164,767.56 | 2,064,610 | 1,587,660 | 396,950 | 19\% | \$0.10 | \$38,360.34 | \$26,747.40 | \$13,373.70 | \$13,373.70 |
|  |  |  |  |  |  |  |  |  |  |  |  |
| 3rd Quarter | 20 | \$159,064.96 | 2,068,817 | 1,708,820 | 359,997 | 17\% | \$0.09 | \$35,982.24 | \$23,988.16 | \$11,994.08 | \$11,994.08 |
|  |  |  |  |  |  |  |  |  |  |  |  |
| 4th Quarter | 20 | \$142,012.18 | 1,716,014 | 1,373,160 | 342,854 | 20\% | \$0.00 | \$39,489.38 | \$26,326.26 | \$13,163.13 | \$13,163.13 |
| Total | 20 | \$650,639.62 | 7,852,021 | 6,373,690 | 1,357,271 | 17\% | \$0.10 | \$149,437.18 | \$99,404.06 | \$49,702.03 | \$49,702.03 |

Total Sq Ft
1,146,794

