

APS *Education* FOUNDATION



BUILDING

A BETTER TOMORROW

TODAY

IMPACT REPORT

2021-2022

YOU ARE MAKING AN IMPACT



LETTER FROM THE BOARD PRESIDENT JASY SHIPARSKI

We all make an impact. Whether you are a first-time supporter, lifelong giver, or are just now looking into what the Albuquerque Public Schools Education Foundation (APSEF) is, you are making an impact!

The 2021-2022 school year brought back some of the normalcy we had been missing during the pandemic, but with that came the need for additional outdoor learning spaces, more resources for engaging activities and an increased demand for social and emotional learning. Support from our donors helped us to fund 68 innovative and impactful grants that helped to address all of these areas, and more, totaling more than \$454,000.

It has been my pleasure to serve as President for the Albuquerque Public Schools Education Foundation, Board of Directors for the 2021-2022 school year. I have seen firsthand what support from the community can do for our students, teachers and overall APS Community. From a \$699 grant to Hoover Middle School for their one-of-a-kind Native American Club, or a \$25,000 grant to Eldorado High School for an outdoor learning space designed by students, the APSEF helps to enrich our schools and the experience for everyone walking through their doors.

Without support from our business partners in the community, and individual donors, we couldn't execute our mission of ensuring that APS is providing innovative opportunities to all of our students. As we look at the impact that donors like you make to APSEF, we can only thank you for your generosity and continued support. Together we can lay the groundwork to ensure that our district is future ready!

Jasy Shiparski



2021-2022 SCHOOL YEAR

\$454,083 { 68 PROJECTS FUNDED
26,000 STUDENTS IMPACTED

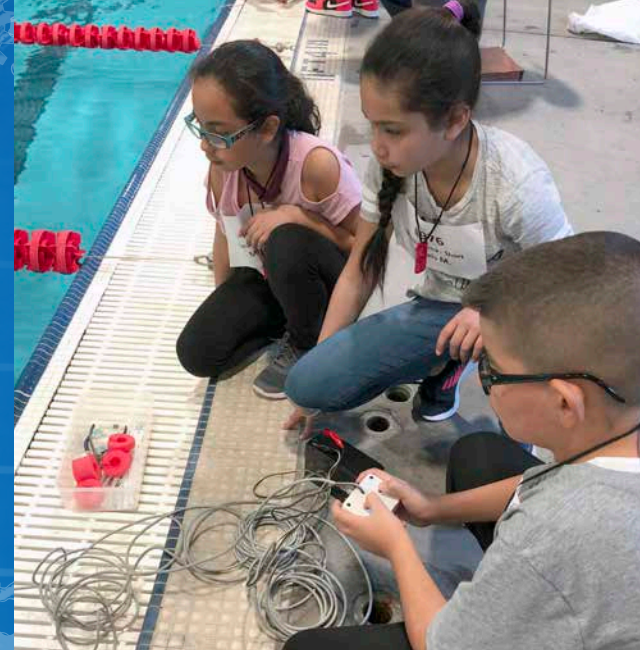
FROM THE SUPERINTENDENT

"I can't say enough about the APS Education Foundation, which provides much-appreciated support for our students, teachers and schools. By garnering financial and in-kind resources from corporate and individual donors, the Foundation offers APS students innovative and enhanced learning opportunities to help them reach their full potential. Nearly half a million dollars went into classrooms and schools across the district in the 2021-2022 school year, funding 68 projects that impacted more than 26,000 students. And it's nice to know when you give to the APS Education Foundation, more than three-quarters of your donation goes directly to supporting students. Through grants for classroom projects, clubs and activities, literacy and more, The Foundation is making a difference in the lives of APS students, and we are grateful for that."

Scott Elder, APS Superintendent



SCOTT ELDER
SUPERINTENDENT



FROM THE BOARD OF DIRECTORS



PAULA MAES
APSEF BOARD
MEMBER

"The APS Education Foundation has been innovative in so many ways to make education more meaningful in APS to a wide array of students and their families. Our eyes are on our students. That is what matters most to me in the work that we are doing."

Paula Maes,
APS Education Foundation Board Member



OUR APS FOUNDATION BOARD OF DIRECTORS 2021-2022

WE ARE INCREDIBLY GRATEFUL TO OUR
DEDICATED BOARD MEMBERS FOR THEIR
SUPPORT AND PUTTING STUDENTS FIRST!

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Jasylyn (Jasy) Shiparski
JAR Systems

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Sandia High School

**Jaedyn Jimenez-
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Paula Maes
New Mexico
Broadcasters Association

Shona Martinez
Colliers International

Diana Montoya
Community Member

Amy Nigrelli
Nusenda Credit Union

Kaya Perce
Student
Albuquerque High School

Julianne Phares
Comcast

Luis Quinones
Lakeshore Learning

Julie Rowey
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Sandia National
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Dale Dekker
Dekker/Perich/Sabatini

Ex-Officio
Monica Armenta
APS Communications

Ellen Bernstein
ABQ Teachers
Federation

Scott Elder
APS Superintendent

**Yolanda Montoya
Cordoya**
APS Board of
Education, President

ABOUT THE FOUNDATION



ESTABLISHED IN 1995

SERVES 73,000 STUDENTS AND 143 SCHOOLS

The Foundation has facilitated more than **\$9.5 million** in support of APS students and teachers through the launch of grant funding programs.

Each year, **\$500,000** is budgeted to be disbursed to support innovative classroom practices and educational opportunities.

In addition to the grant programs, the Foundation supports important district-wide initiatives like social and emotional learning, professional development and special education programs. We encourage the community to give generously to APS teachers, students and programs. Because of the efforts of the Foundation, our teachers feel supported, our students are inspired and our public schools are stronger.



OVER THE PAST 27 YEARS

\$9,500,000

EACH YEAR

\$500,000

FOUNDATION FISCAL AGENT AND RECOGNITIONS

THE APS EDUCATION FOUNDATION SERVES AND MANAGES:

- More than **\$9.5 million** in assets
- Fiscal agent to more than **75 accounts** including the APS Community Clothing Bank, School Supply Barn and the Title I Homeless program
- District grant support for PED, federal, national and local grants
- 18 scholarship accounts**
- Two trusts, three endowments and more than five endowed funds

FUNDING PRIORITIES

The Education Foundation invests in important initiatives that enhance APS's ability to provide a comprehensive educational experience that is high-quality, challenging, and inspires all students to reach their full potential.

We have, in the past four years, successfully served as a catalyst for nearly \$2.3 million to support APS's strategic priorities and initiatives. We help fund what a traditional school/department budget cannot. With support from employees, individuals, families, foundations, and businesses, the APS Education Foundation impacts students across the district through a variety of programs and projects.

The APS Education Foundation receives support from corporations, individual donors, grants, fundraising initiatives, and United Way contributions.



.77 CENTS OF EVERY DOLLAR RAISED GOES INTO GRANT FUNDING

APS EDUCATION FOUNDATION TEAM

Thank you to the hardworking team for living the mission of the Foundation day in and day out and for ALWAYS thinking about the end goal – our students!



SHANNON BARNHILL

EXECUTIVE DIRECTOR



VAL BURCH

DEVELOPMENT MANAGER



LAWREN McCONNELL

GRANTS MANAGER



ESTELLA MONTOYA

BUSINESS MANAGER



VICTORIA VITTITOE-KEITH

EXECUTIVE ADMINISTRATIVE ASSISTANT

APS AND APSEF FACTOIDS

OUR RELATIONSHIP

&

THE APS EDUCATION FOUNDATION (APSEF)

ALBUQUERQUE PUBLIC SCHOOLS (APS)

2021-2022

Throughout this year's impact report, we will highlight different innovative programs that were awarded funds and how these funds are making an impact for students. You will also see highlighted the many funding sources available to students, schools and departments and most of all our tribute to those who make it all happen, our DONORS!

As a strategic fundraising partner for Albuquerque Public Schools, we invest in accelerating progress; we connect the community to our classrooms; and, we inspire confidence in the promise of public education for **APS's more than 73,000 students and over 143 schools.**

OUR BELIEF IS THAT EVERY STUDENT DESERVES AN EXCELLENT EDUCATION!



FACTS FROM 2021-2022

APS FAST FACTS

- 68.6% STUDENTS ARE ELIGIBLE FOR FREE/REDUCED PRICE LUNCHES
- 80.3% GRADUATION RATE FOR THE CLASS OF 2021
- 57 DIFFERENT LANGUAGES SPOKEN IN THE HOME
- 107 TITLE 1 SCHOOLS
- 11,000 EMPLOYEES INCLUDING 5,300 TEACHERS
- 8,566 IS THE 9TH GRADE ENROLLMENT, THE HIGHEST ENROLLMENT OF STUDENTS

APSEF FAST FACTS

- \$500,000 BUDGETED TO GRANT PROGRAMS EACH YEAR
- 41 SCHOOLS AND DEPARTMENTS RECEIVED GRANTS
- 68 PROGRAMS FUNDED
- 25,638 ESTIMATED STUDENTS IMPACTED
- 77 CENTS OF EVERY DOLLAR GOES DIRECTLY TO PROGRAMMING
- 29 VOTING BOARD MEMBERS
- 3 APS STUDENTS SERVE AS BOARD MEMBERS
- 33 SCHOLARSHIPS WERE AWARDED
- ESTABLISHED IN 1995 AS THE OFFICIAL NONPROFIT FOR APS
- \$1,699,827.23 TOTAL AMOUNT OF FUNDING DISBURSED TO SUPPORT APS TO DATE

SCHOLARSHIPS 2021-2022

The APS Education Foundation offers many scholarships for graduating students and educational assistants pursuing teaching degrees. Scholarship opportunities not only incentivize students to participate in innovative programming before graduation, but they also provide needed financial assistance to students. The Foundation, along with the scholarship sponsors, strive to raise new scholarship dollars each year to provide optimal funding for APS graduating seniors to have the opportunity to pursue post-secondary education, while growing established endowments.

Foundation scholarships also expand to educational assistants. The Nusenda Credit Union Educational Scholarship is for APS Educational Assistants seeking to be aspiring teachers through a higher education plan to receive their teacher certification. This scholarship is to provide funding to Educational Assistants during their student teaching and is awarded annually.

TOTAL AWARDED IN 2021-2022

\$58,292.81

OF STUDENTS IMPACTED

22

OF EDUCATIONAL ASSISTANTS IMPACTED

11

OF DONORS

18

SCHOLARSHIPS AWARDED IN 2021-2022

- Always an Eagle Scholarship
- APS Education Foundation Student Board Member Scholarship
- Paul Blankenship Memorial Scholarship
- Go Getter Scholarship
- Diane Gillen Future Educator Scholarship
- Steve Knee Memorial Scholarship
- Joshua Koffler Memorial Scholarship
- Nusenda SEEDS Educational Assistants Scholarship Fund
- Parnall Law Scholarship
- David and Kay Lund Varsity Award Scholarship
- Si Se Puede Scholarship
- Rio Grande High School Agriculture Internship Scholarship
- Camilla Rowe Memorial Scholarship
- Bart Rutledge Memorial Scholarship
- Vince R. Sanchez Memorial Scholarship
- Jayden Chavez Silver Memorial Scholarship
- Keith A. Wagner Freedom High School Memorial Scholarship
- Dawn Witiuk Memorial Scholarship

Learn more about the scholarships, donate to a current scholarship, or create a scholarship by contacting the Foundation team.

GRANTEE TESTIMONIALS

"The Ballet Folklórico East San Jose had many accomplishments this school year. We were able to teach traditional Mexican dances to 30 students who also learned about the foods and cultural practices of the different states in Mexico. They were able to perform for the students, staff and parents during two family nights and performed for the May Fiesta celebration and for the opening of the Gold Bar 2022."

ADELINE ARAGON
BILINGUAL RESOURCE TEACHER
EAST SAN JOSE ELEMENTARY SCHOOL



APS DISTRIBUTIVE EDUCATION CLUBS OF AMERICA (DECA) SUPPORTED BY THE PEPSI AWARD

"The DECA program at Rio Grande High School is only in its second year. The goal was to help students apply their classroom learning by demonstrating their skills and knowledge in an authentic learning situation that is related to current business practices. By participating in the DECA competitions, they learn to solve relevant, meaningful problems. Student Justin Morales was able to compete at the International Career Development Conference in Atlanta with his Start-Up Business Plan. Justin actually owns and operates his own business, Morales Detailing. The DECA program has enabled him to use the skills he learned in the classroom and apply it to his business. At the beginning of the competition, Justin and I created a budget for his business and he was actually able to purchase a transit van that has enabled him to contain all of his equipment and be more efficient in servicing his clients. Justin states that the competition helped build his confidence in presenting and creating a budget helped him realize his goal of purchasing a transit van. The goal for future years is to increase the number of students participating at the state and national levels. We are able to offer DECA I, II and III for the 2022-2023 school year."

VERONICA VALENCIA DALLAS
DECA TEACHER AND ADVISOR
RIO GRANDE HIGH SCHOOL



"This was the first year to have a Native American Club. The students learned from participating in the field trips what their cultural values are and the significance of knowing their heritage."

CHARLOTTE BRUMMELL
COUNSELOR
HOOVER MIDDLE SCHOOL



FOLLOW THE TRAIL OF THE PAINTED PLANTERS TO THE OBSERVATORY

Across all grade levels and special education, students applied STEM concepts and skills to meet the goals for each Student Committee. During their meeting times, they listened to speakers who work in STEM careers, asked questions for which the answers were needed to complete their project and in small groups discussed how to complete the goal. They made the connection that they were using the same process that real scientists use. When our students returned to their classrooms, they participated in classroom STEM activities more fully than before and some students connected their learning to a variety of STEM careers. Students who participated in this project, and had a class assignment of researching something of their choice, chose a more intense STEM topic than their counterparts. The Student Committees gave students a more structured, safe environment in which to interact with children of different grade levels and apply skills with caring adults actively involved with each committee. This project increased students' social emotional learning skills."

THERESA RODRIGUEZ
TEACHER
SAN ANTONITO STEM MAGNET
ELEMENTARY SCHOOL



"Since getting funded, Mitchell Elementary School has begun to implement New Mexico Computer Science Standards in the library, classroom and newly expanded makerspace with all grade levels. Open Source Kids (OSK) provided professional development for the staff. The materials and makerspace expansion have created a learning and exploration space suitable for multi-use purposes such as floor-based activities with robots and large building materials, tool-based construction, table activities, and so much more. We are on the road to developing a more creator-based style of learning."

HEATHER WILLINGHAM
LIBRARIAN
MITCHELL ELEMENTARY SCHOOL





WE ARE EXCITED TO RECOGNIZE COMCAST AS OUR
2022 OUTSTANDING CORPORATE PARTNER.

Companies that not only invest time and treasure, but encourage their employees and the business community to do the same, are considered by the APS Education Foundation Board of Directors to be recognized as an Outstanding Corporate Partner. Past recipients include RayLee Homes: A New Generation, Alliance Data and Blue Cross and Blue Shield of New Mexico. These companies not only made direct contributions to our grant programs, but also took time to understand the needs of our educators and students and invested their time to meet those needs.

Comcast exemplifies the values of an Outstanding Corporate Partner by the many ways in which they support the work of the Foundation and Albuquerque Public Schools. Every year in the spring, they host Comcast Cares Day in which they recruit hundreds of volunteers to revitalize a school campus. Not only does a school and the surrounding community have a cleaner, safer and more friendly place to gather and

learn, but Comcast also matches volunteer hours with a monetary contribution to the Foundation's grant programs which supports innovative programs across our district.

Through Internet Essentials, Comcast provides low-cost Internet services and computers to families unable to afford connectivity at home. They also provide in-person and online digital training classes without the expectation of a contract or extra fees. Understanding how important it is for students to be able to use technology in order to further their education, Comcast worked with the Foundation and the District to spread the word and last year connected more than 900 families to the Internet. This past year, Comcast also donated 100 laptops with free Internet to 5th graders at three APS schools. Their commitment to our students during remote learning was critical and helped ensure that our families and staff were connected.

APS Education Foundation Executive Director Shannon Barnhill states, "Comcast believes in building a better future for our students and is deeply invested in our community through service, leadership, empowerment, technology, and innovation. They represent opportunity and possibility, and remind us how coming together can make a difference. I will never forget the squeals, smiles and pure astonishment from the 5th graders when they received their first computer to call their very own. Their faces said it all, someone believed in them and wanted to give them a chance to succeed."

Comcast has taken the lead in motivating other businesses to learn more about our work and invest in that work by being a founding Award Sponsor of the Foundation's annual Gold Bar event. We recognize Comcast and thank them for their efforts in working with us to build a better tomorrow – today!



OUR COMMITMENT TO DIVERSITY, EQUITY AND INCLUSION



OUR STUDENTS DEPEND ON
ALBUQUERQUE PUBLIC SCHOOLS.

ALBUQUERQUE PUBLIC SCHOOLS
DEPENDS ON ALL OF US.

At the APS Education Foundation (APSEF), we believe our community is strengthened by every student's success in school. Thanks to donor support, we have invested in innovative opportunities, we have connected the community to our schools and we have inspired confidence in the promise of excellence in public education.

We value diversity. We understand each student has unique needs. We are intentional about identifying opportunities and providing resources to help ensure every child succeeds.

APSEF along with the staff and Board of Directors are committed to representing, fostering and embracing a culture of diversity, equity and inclusion (DEI) to ensure the entire Albuquerque Public Schools (APS) community is valued and empowered in an equitable and inclusive manner to share their full identities, ideas and perspectives.

Diversity, equity and inclusivity are core to our mission and generate a measurable impact on the APS community in which we serve. We encourage our grantees to share their commitment to diverse, equitable and inclusive programs and projects. The APSEF is a unit department of the APS district and will undertake and support the DEI initiatives of the Equity Plan of APS.

MEET OUR 2022 BEST IN CLASS RECIPIENTS

This is an honor we reserve for educators, administrators and project leads who were awarded Foundation grants and took that investment and paved the way for a successful future for their students. Their innovative projects have proven to be sustainable, have proven impact from the initial concept and were proven capable of expanding districtwide.

Our Best In Class nominees are chosen by the Foundation's Board of Directors' Disbursement Committee based on their program's impact and growth since receiving the Foundation funding. The Committee considers programs that have the potential to grow further and to widen and deepen their impact with additional Best In Class funding.

The final decision is up to the community. We ask the general public to visit our website, learn more about the nominated programs and vote for a Best In Class winner. The 2022 Best In Class winner received \$15,000 in additional grant funding from Foundation donors to expand their programming. Second place received an additional \$10,000 and third place an additional \$5,000. We recognized these programs and their success at the 2022 Gold Bar event.

EISENHOWER MIDDLE SCHOOL WHERE EVERYBODY BELONGS



A two-time grant recipient, the "Where Everybody Belongs" (known as WEB) program was founded in the spring of 2016. The goal of WEB is to provide peer mentorship to incoming 6th graders, create a welcoming environment and develop leadership skills for 8th graders who are trained to support their younger peers.

Rebecca Moore, one of the program coordinators wrote, "Internally, WEB collaborates with the entire staff as it relies on staff participation to identify students who might benefit from targeted WEB Leader coaching, find time in their schedules to permit WEB Leader 'Push Ins' for class activities and join in the school-wide WEB based assemblies. Our school staff strongly supports the WEB program because we directly see the positive impact it has had on our students. The transition to middle school can be a major event in the life of a young person, and yet very few effective strategies exist for support in most middle schools. With WEB, students help students succeed by using older students as peer mentors for the 6th graders. WEB Leaders are members of the 8th grade class who go through extensive training to become positive role models, motivators and teachers."

2022 WINNER OF \$15,000

WHAT ARE THEY GOING TO DO WITH THEIR GRANT:

The Eisenhower WEB coordinators (Rebecca Moore, Sara Romero and Jessica Thomas) write, "As the Best In Class Winner, Eisenhower Middle School would like to expand WEB to another APS middle school so that they can launch their own program where 6th graders feel cared for and supported by creating an atmosphere free of bullying, intimidation and fear; and, replacing it with support, connection and a sense of comfort and belonging. Eisenhower has seen what a difference this program has made in our community and we want to share the benefits of this program with other schools."

SANDIA HIGH SCHOOL GRAPHIC DESIGN CLUB



Kerri Osborne of Sandia High School launched the Graphic Design Club in 2016 with a Foundation grant and received another grant for the program in 2018. Mrs. Osborne wrote, "The Graphics Club will create a sense of community within the school while teaching students a valuable 21st-century skill. Obtaining a professional screen printer will keep the business of printing everyday products within our school, and help develop an entrepreneurial mindset for students. This project not only benefits the students involved in the process, but the entire school community is able to see the results." The award

purchased a printing press along with enough supplies to get the club started. The students began taking orders for shirts as well as providing graphic design for numerous clubs and activities on campus. Her second award allowed the club to purchase a vinyl cutter and heat press, expanding their ability to provide services to the school as they can now take orders for jerseys.

The Graphic Design Club has taught students the fundamentals of graphic design, screen printing, vinyl making, and has provided apparel for various different organizations throughout Sandia High School and the district.

2022 RECIPIENT OF \$10,000

WHAT ARE THEY GOING TO DO WITH THEIR GRANT:

Mrs. Osborne writes, "We will use the funds to grow the Graphic Design Club to reach beyond the schools and more into the community. Right now, we have a full-screen printing and vinyl shop open for business. The students have learned how to run a business, interact and communicate with 'clients', monitor deadlines, and take pride in the work they do. This award allows the school to purchase more industry-standard equipment that would open the possibilities for the students to work with the community on larger scale orders beyond what they already do. We will have the technology that a normal screen printing businesses has so the expansion will mean students will be 'working' in a setting that is industry-based, while they are still in school."

GARFIELD STEM MAGNET MIDDLE SCHOOL NEXT GENERATION MIDDLE SCHOOL BIOLOGY



Christopher Speck of Garfield STEM Magnet Middle School is a five-time grant recipient! Mr. Speck has shown the value in project-based learning. His students are equipped with tools and resources not seen in a middle school science classroom including pressure sensors, GPS, Raspberry Pis, hydrometers, aquariums, pumps, digital thermometers, coral reefs, BioChambers, CO² and O² sensors, aquaponic gardens, and so much more.

Mr. Speck wrote, "My main goal as a biology teacher is to give students a solid understanding of the natural world so they can protect it. One of my former bosses once quipped 'Science is a race!'. That mantra drives my planning and instruction. I try to overbuild my curriculum so that nothing is left out. If I do anything well, I want it to be consistently done well, and I want to add to it or make it better the following year. That is innovation."

2022 RECIPIENT OF \$5,000

WHAT ARE THEY GOING TO DO WITH THEIR GRANT:

Mr. Speck shares, "Funding will purchase biotechnology equipment and supplementary material to boost students' knowledge and interest in genetics. This equipment is compact and portable making it easy to move between schools. Students will be able to extract, amplify, and analyze DNA using the processes of polymerase chain reaction and gel electrophoresis. These kits and training will be available for use by any interested secondary teacher in the cluster."

TRUSTS, ENDOWMENTS AND ENDOWED FUNDS

IN 2021-2022
OUR PERMANENT GIFTS
TO FUTURE
GENERATIONS TOTALS:
\$4,696,638

Anyone can make an endowed gift. It is one of the most powerful ways to have a lasting impact.

What are the benefits of endowed funds, trusts and endowments? Since this gift will be invested permanently, it can serve as a lasting tribute to the donor and extend the donor's values for future generations.



APS EDUCATION FOUNDATION ENDOWMENT

The APS Education Foundation has a permanent fund ensuring funding will be available to sustain the organization and innovation grants in perpetuity. The endowment provides a practical way for families, alumni, businesses, and other stakeholders to make a long-term investment in the quality of our public schools and our children's futures.

THE WILLIAM H. AND LILLIAN DOLDE CHARITABLE TRUST ENDOWMENT

Established to support and benefit music programs through the APS Fine Arts program. Funding is disbursed annually.

THE PATSY IRENE BENNETT MEMORIAL ENDOWMENT

Established by Patsy Irene Bennett to support the School Nurses' Vision Care Fund for APS and to be used solely for the vision care of public school students. Funding is disbursed annually.

THE GUHL EARLY LITERACY TRUST

Established by the Guhl Family to support and improve literacy at the PreK- 5 levels and support elementary literacy programs or projects with the potential to have a high impact on a large number of students. Funding is disbursed twice a year through the Foundation grant application cycle.

THE DSRM NATIONAL BANK/VALERO FUND

Established by DSRM National Bank/ Valero to serve APS students', teachers' and schools' immediate needs by addressing food insecurities/ services, student clothing and program opportunities through the APS Education Foundation. Funding is disbursed annually.

THE EDNA GREENE FUND

The Edna Greene Fund was established six years ago to assist families in need during the holidays. This fund provides APS families with assistance housing, utilities and gift purchases during the holiday season. The Foundation will continue to use donations to this fund to support families facing hardship through the pandemic and beyond. Many schools use their resources to engage entire families in learning while providing food and resources to those in need. Funding is disbursed annually.

NUSENDA SEEDS EDUCATIONAL ASSISTANTS SCHOLARSHIP FUND

Nusenda Credit Union Educational Scholarship is for APS Educational Assistants who aspire to become teachers through a higher education plan to receive their teacher certification. This scholarship is to provide funding for Educational Assistants during their student teaching.

PAUL DAVIS RESTORATION OF NM TEACHER SCHOLARSHIP FUND

Established in 2019 to provide financial support to APS teachers who need reimbursement for the loss of personal teaching supplies that might have been damaged/destroyed by water, mold, or other unexpected perils in the classroom. Funding is disbursed annually.

THE RAQUEL REEDY FUND

The APS Education Foundation Board of Directors, in honor of former APS Superintendent Raquel Reedy, officially opened The Raquel Reedy Fund. The fund honors her legacy, decades of service, and passion for education. The Raquel Reedy Fund will continue to support programs with a focus on one or more of her "Superintendent's Big 5": Early Learning, College & Career Readiness, Attendance, The Whole Child, and Parent and Community Engagement. Funding is disbursed annually.



OTHER ESTABLISHED FUNDING SOURCES FOR THE FOUNDATION INCLUDE:

Clear Channel Outdoor

Eight billboards sit on APS school properties around the city. Advertising sales from the boards are split between the Foundation and the APS schools. Over \$215,000 was contributed to schools and innovative programs.

Nusenda Community Stadium

Nusenda Credit Union has contracted for the naming rights of this APS sports facility with the proceeds benefiting the Foundation.

Pepsi District Sponsorship

On an annual basis, Pepsi provides funding to the Foundation and the district through in-kind product donations and a monetary sponsorship for grant programs and district services.

FOUNDATION EARNS NATIONAL RECOGNITION FOR TRANSPARENCY

Platinum
Transparency
2022

Candid.

The APS Education Foundation is proud to announce it has earned a 2022 Platinum Seal of Transparency. Search on Candid/GuideStar, to see the complete information.

The Platinum Seal of Transparency demonstrates that APSEF is a nonprofit focused on measuring progress and results to provide current and potential funders with accurate and detailed information.

The seal is only awarded to charities illustrating the highest level of responsive fiscal management and commitment to full accountability and transparency.

“Our Board of Directors and staff work tirelessly to maintain a transparent and efficient organization while ensuring the highest possible portion of the APSEF’s budget is funding innovative programs ensuring our students reach their full potential,” said Executive Director Shannon Barnhill. “We are honored to accept this recognition.”

In today’s ever-changing philanthropic environment, donors seek transparency and accountability from the organizations they choose to support. The Platinum Seal of Transparency confirms that APSEF is worthy of its donors’ confidence and generosity.

Search on Candid/GuideStar to see the complete information. The APS Education Foundation is committed to maximum transparency, responsive fiscal management, full accountability and trustworthiness with donors and with the public.

PRINCIPAL & ALUM QUOTE

“When my family moved from Raton to Albuquerque in 1977, I was immediately enrolled at Emerson Elementary School. I was a kindergartner who was struggling to learn. I had a shaky home life, but it was being at Emerson that gave me a sense of belonging. I received extra help and care from my teachers. Emerson is still a school where families and alumni come back and say they have good memories and that same belonging I felt as a child. Now I am the principal of Emerson Elementary School, and it is my goal that all kids feel that they have a place where they belong and can achieve, just like me, because if I can, they can.”

- Renee Gallegos, Emerson Elementary Principal and Fall 2021 Grantee



2021-2022 EVENTS

OUR FUNDRAISING EVENTS

BUILDING COMMUNITY SPIRIT AND BRINGING EVERYONE BACK TOGETHER AGAIN!

SUPERINTENDENT’S CUP

In Fall 2021, the annual Superintendent’s Cup, a.k.a SuperCup, presented by B&D Industries was held once again. This tournament brings together business leaders, community members and volunteers across the region for a great game of golf supporting our students. Students from grant-recipient programs showed off their skills assisting golfers with the famous golf ball drone drop, kick the football and play the pro.



GOLD BAR

Spring 2022 marked the return of the coveted annual Gold Bar! Gold Bar 2022, presented by Comcast and TIG, was an event like no other. Our first in-person event in two years brought the opportunity for the community to gather and celebrate excellence in public education while raising funds for our schools. This event encompassed student participation to its fullest, with student emcees and several student performers and entertainment from elementary to high school.



EVENT STATS

OUR FUNDRAISING EVENTS AND THEIR OVERALL COMMUNITY INVOLVEMENT AND IMPACT


VOLUNTEER SUPPORT FOR BOTH EVENTS

 **72** Volunteers
22 Student Volunteers


EVENT ATTENDANCE WAS HUMBLING

 **208** Golfers
470 Gold Bar Attendees

ENTERTAINMENT

 **159** Number of Students who provided entertainment at both events

SPONSORS

 **91** Total number of Corporate and Individual sponsors for both events

GRANTS

 **\$36,000** Total amount of grants given out at Gold Bar 2022

AMOUNT RAISED

 **\$165,236** Record breaking amounts raised at both events, going straight into grant programs

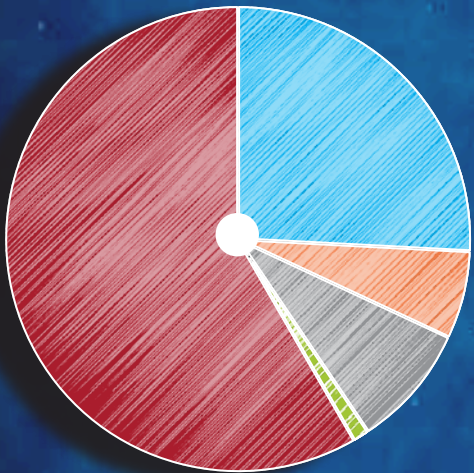
OUR FINANCIALS

A SNAPSHOT OF THE 2021-2022 FISCAL YEAR (UNAUDITED)

The figures below represent our unaudited operating revenue and expenses through the end of the fiscal year June 30, 2022. The APS Education Foundation practices full transparency, and just earned the Platinum Seal of Transparency 2022! Audited financial statements and Forms 990 are available at apeducationfoundation.org.

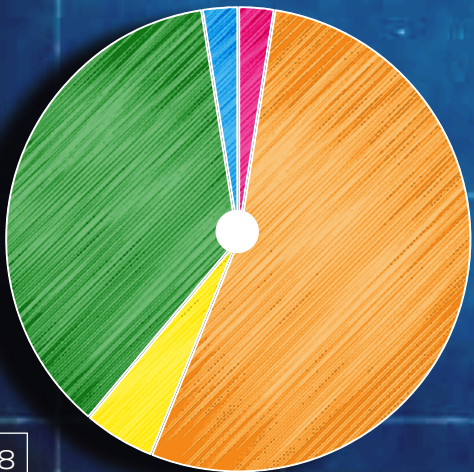
ASSETS

CASH AND CASH EQUIVALENTS	\$ 3,784,845
PREPAID EXPENSES	\$ 270
MERRILL LYNCH WORKING CAPITAL MANAGEMENT	\$ 518,934
BENEFICAL INTEREST - DOLDE TRUST	\$ 2,293,726
INVESTMENTS - MONEY MARKET MERRILL LYNCH	\$ 3,103,018
	\$ 9,700,793



FUNDING SOURCES

CORPORATE PARTNERSHIPS	\$ 901,062
INDIVIDUAL CONTRIBUTIONS	\$ 215,917
EVENTS (NET)	\$ 305,314
GIVING CAMPAIGNS	\$ 35,688
PROGRAMS	\$ 2,029,582
	\$ 3,487,563



OPERATING EXPENSES

ADMINISTRATIVE	\$ 70,029
PROGRAMS	\$ 1,353,279
FUNDRAISERS	\$ 128,265
GRANT AND GRANT PROGRAMS	\$ 919,181
SCHOLARSHIPS	\$ 58,293
	\$ 2,529,047

FISCAL SPONSORSHIPS

The APSEF works to connect community partners with APS district programs. We believe that these programs should be able to spend their time on the project goals and objectives, and not on technical and administrative tasks. APSEF offers fiscal sponsorship between community partners and district programs whose primary purpose is to strengthen APS schools.

FOR 2022, THOSE PROGRAMS INCLUDED:

- APS Board of Education Strategic Planning
- APS Newcomer/Refugee Program
- APS Any Given Child Music Initiative/Elevated Arts
- APS Outdoor Learning Summer Institute

DONOR STATS

TOTAL UNRESTRICTED CONTRIBUTIONS	\$ 628,504.19
TOTAL NUMBER OF DONORS	248
CONTRIBUTIONS BY BUSINESS COMMUNITY	\$ 595,919.19
AVERAGE CONTRIBUTION BY BUSINESSES	\$ 4,109.79
TOTAL NUMBER OF BUSINESS DONORS	98
CONTRIBUTIONS BY INDIVIDUALS*	\$ 32,585.00
AVERAGE CONTRIBUTION BY INDIVIDUALS	\$ 224.72
TOTAL NUMBER OF INDIVIDUAL DONORS	145

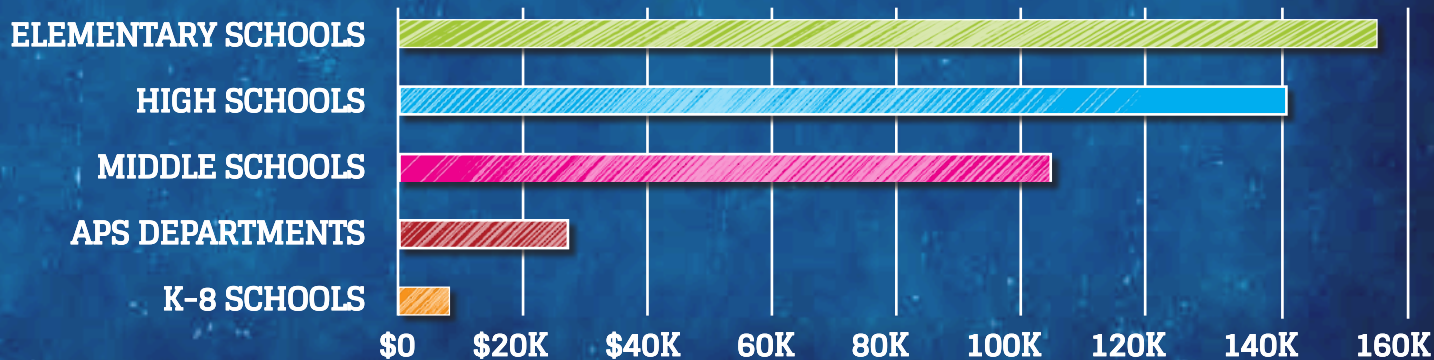
*Does not include scholarship or United Way donors

GRANTS BY SCHOOL & DEPARTMENTS

THE GOAL OF THE GRANT PROCESS IS TO PROVIDE APS WITH THE RESOURCES IT NEEDS TO PROMOTE ACADEMIC EXCELLENCE FOR OUR STUDENTS.

GRADE LEVEL	\$ FUNDED	GRADE LEVEL	\$ FUNDED
ELEMENTARY SCHOOLS	\$ 157,914.00	APS DEPARTMENTS	\$ 33,979.00
HIGH SCHOOLS	\$ 140,905.00	K-8 SCHOOLS	\$ 4,650.00
MIDDLE SCHOOLS	\$ 116,635.00	TOTAL	\$ 454,083.00

2021/2022 FUNDING BY SCHOOLS & DEPARTMENTS



For more information on specific schools, projects and departments please visit our website and click on the funding map link.

WHAT WAS FUNDED 2021-2022

WE FUND INNOVATION THROUGH A VARIETY OF GRANT CATEGORIES

CLASSROOM & GRADE-LEVEL LEARNING AWARDS

AWARD AMOUNT: \$1,500 - \$5,000

Classroom grants in the areas of STEM (Science, Technology, Engineering, and Math), Fine Arts and Literacy, ranging from \$1,500 for a single classroom to \$5,000 for a team of multiple classrooms.

TOTAL GRANTS FUNDED: 14

STUDENT CLUBS & ACTIVITIES AWARDS

AWARD AMOUNT: \$500 - \$10,000

A competitive grant supporting school-sponsored clubs, student organizations, and activities throughout the district.

TOTAL GRANTS FUNDED: 22

GUHL EARLY LITERACY AWARD

AWARD AMOUNT: \$15,000 - \$35,000

Together with the Guhl Trust, this award provides funding to create or expand elementary (PreK-5) literacy programs throughout the entire school.

TOTAL GRANTS FUNDED: 4

SCHOOLWIDE IMPACT AWARDS

AWARD AMOUNT: \$10,000 - \$25,000

Funding for innovative practices impacting student learning and engagement across the entire school and/or grade levels.

TOTAL GRANTS FUNDED: 7

TRANSFORMATIVE IDEA GRANT (TIG) AWARDS

AWARD AMOUNT: UP TO \$5,000

Made possible by Technology Integration Group, this grant is dedicated to supporting programs that enhance school climate, increase student, staff and family engagement and promote social emotional learning.

TOTAL GRANTS FUNDED: 3

PEPSI AWARDS

AWARD AMOUNT: UP TO \$10,000

Financial support to school-based electives, clubs, activities, and student groups in need of assistance with unexpected and unbudgeted expenses as part of participating in a national, regional and/or state competition.

TOTAL GRANTS FUNDED: 3

VARSITY AWARDS

This grant award is directed by the APS Education Foundation's student board members to address a student-informed need.

TOTAL AMOUNT FUNDED: \$12,000

BEST IN CLASS

Best In Class nominees are chosen by the Board of Directors' Disbursement Committee based on their program's impact and growth since receiving Foundation funding. The Committee considers programs that have the ability to grow, expand and/or deepen their impact with Best in Class funding. The final decision is up to the community. The Best in Class winner received \$15,000 in grant funding to expand their programming. Second place received \$10,000 and third place \$5,000.

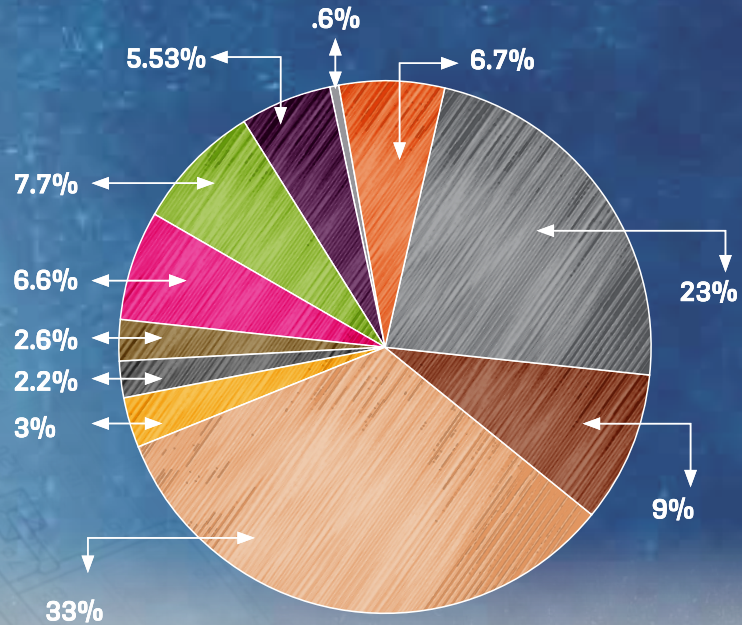
TOTAL GRANTS FUNDED: 3

DISCRETIONARY AWARDS

The APS Education Foundation tries to provide assistance to departments, schools and classrooms for project and needs that may fall outside our regular grant opportunities. Depending on the financial level of the request, the decision may fall to the Foundation's Executive Director, the Foundation's Disbursement Committee or the full Board of Directors.

TOTAL GRANTS FUNDED: 11

GRANT FUNDING FOCUS		AMOUNT	%
CLASSROOM & GRADE LEVEL LEARNING		\$ 30,390.00	6.7%
STUDENT CLUBS & ACTIVITIES		\$104,610.00	23.0%
GUHL EARLY LITERACY		\$ 41,212.00	9.1%
SCHOOLWIDE IMPACT		\$150,000.00	33.0%
TIG GRANT		\$ 13,710.00	3.0%
PEPSI AWARD		\$ 10,000.00	2.2%
VARSITY		\$ 12,000.00	2.6%
BEST IN CLASS		\$ 30,000.00	6.6%
DISCRETIONARY DISTRIBUTIONS		\$ 35,000.00	7.7%
DISTRICT SUPPORT/EMERGENCY RESPONSE		\$ 25,000.00	5.5%
DOLDE MUSIC EDUCATION		\$ 2,161.00	.6%



TOTAL GRANTS
DISBURSED IN
2021-2022

\$454,083

For more information
on specific schools,
projects and
departments please visit
our website and click on
the funding map link.



TYPES OF FUNDS MANAGED BY THE FOUNDATION

1 UNRESTRICTED

These funds are not subject to donor-imposed restrictions and encompass the Foundation's Operational Budget and Grant Programs.

2 RESTRICTED

These funds are subject to donor-imposed restrictions and include funds that are managed by the Foundation to meet the expectations of the donor.

3 AGENCY FUNDS/DTAS

These funds include those where the Foundation serves as a fiscal agent, but the contributions and disbursements are requested and approved by an outside authorized user.

4 FISCAL SPONSORSHIP

These funds include those where the Foundation serves as the nonprofit sponsor under a sponsorship agreement with a district program.



OUR DONORS

2021-2022



\$20,000 & ABOVE

- Clear Channel Outdoor
- Nusenda Credit Union
- PNM Resources
- Technology Integration Group

\$10,000 - \$19,999

- American Endowment Foundation
- B&D Industries Inc
- Blue Cross and Blue Shield of New Mexico
- Border States Electric
- Comcast
- PepsiCo Beverage Company
- Raquel Reedy
- TriWest Fence
- Westwind Landscape

\$5,000 - \$9,999

- Dion's
- DSRM National Bank/ Valero Services
- HUB International
- Nancy Ann Mellen Foundation
- Poms & Associates Insurance
- Rio Grande Credit Union
- Roberts Truck Center
- Steamatic
- Wells Fargo

\$2,500 - \$4,999

- Aon Risk Solutions
- Astro Auto Glass LLC
- City of Albuquerque
- Scott Hazdra
- Health Care Service Corporation
- Jiffy Lube (Lubricare)
- KLK Holdings Inc.
- Modrall, Sperling, Roehl, Harris & Sisk
- New Mexico Bank & Trust
- Ohiopyle Prints, Inc.
- Promethean
- Southwest Capital Bank
- TLC Plumbing, HVAC & Electrical
- Whole Foods Market

\$1,000 - \$2,499

- Robin Abrett
- Bank of Albuquerque
- BBVA
- Benefits Solutions
- Chuck & Kim Breinholt
- Cafeteria Plan
- Centauri Sales
- Charities Aid Foundation of America
- Laura Chen
- Entravision Communications Corporation
- Five J's Auto
- Graybar Electric
- Highland High School Alumni Association
- Hinkle Family Fun Center



THANK YOU

DONORS | 2021-2022

- Innovative Moving Systems
- Intermatic Incorporated
- JAR Systems
- JB Henderson Construction
- Madrid Larranaga
- Lovelace/UNM Rehab Hospital
- Marketing Solutions
- Marty Saiz Insurance Agency
- Merrill Lynch
- Thomas & Estella Montoya
- Mooring Construction Restoration
- NM Early Learning Academy
- Old Town Advisors
- Senator Michael Padilla
- Paul Davis Restoration of NM
- Premier Distributing Co.
- Presbyterian Health Plan
- Quality Builders
- Raylee Homes: A New Generation
- RBC Capital Markets
- Robert Cohen Co.
- Janet Saiers
- Sandia National Labs
- SERVPRO of Rio Rancho/ South Albuquerque
- SFE
- SLG Holdings
- Summit Energy
- Summit Fire & Security
- Sunstate Equipment
- US Eagle Foundation
- Varitec Solutions
- Weld North Education (Imagine Learning)
- Western States Fire Protection

\$250 - \$999

- About Senior Moving
- Berj Akian
- AMAZON Smile Foundation
- Automated Control Systems
- John & Shannon Barnhill
- Bell Bank Mortgage
- Brian & Joyce Bender
- Peter Boyd
- Butler Sheet Metal
- Chalmers Ford
- Detex Corporation
- Vicki Devigne
- Dale W. Ek
- Michael J. Fanning, DDS
- Ruth & Luke Frank
- Debora Garrison
- Grand Canyon University
- Troy & Trisha Hughes
- iRepair NM
- Heather Johnson
- Kroger
- Anndra McCorkle
- Art Melendres
- Elizabeth & Nicholas Minetos
- John & Diana Montoya
- Jacobo & Angela Pacheco
- Candelaria Patterson
- Pel Industries
- Pregenzer Baysinger Wideman & Sale, PC
- Raceway Auto Parts II
- Dean Rovang
- Robert Salisbury
- Schwab Fund for Charitable Giving
- SMI Facility Services
- Southwest Federal Credit Union

Up to \$249

- African American Greater Albuquerque Chamber of Commerce
- Lourdes Andrade
- Denise Aragon
- Arcadia Publishing
- Melissa Armijo
- Rhiann Atencio
- Susan Baca
- Jon Barela
- Connie Barnhill
- Liliana Bellantoni
- Paul Bendinkas
- Pamela Bennett
- Richard Bowman
- Shawn & Heather Brewer
- Edgar W. Briggs
- Becky Brower
- Dixie Burch
- Tyler Burch
- Valerie Burch
- James Burt
- Jeffrey Cain
- Camille Calderon
- Tammy Carlon
- Theresa & Michael Carson
- Laura Charles
- Ian Cook
- Angelina Cordoba
- Yolanda Cordova
- Heather Cowen
- Karen Cox
- Paula Currier
- Kathy Davis
- Amanda DeBell
- Josefina Dominguez
- Jana Druxman
- Scott & Deborah Elder
- Barbara Exley
- Jane Farris
- Stephanie Fascitelli
- Melissa Fetman

THANK YOU
DONORS | 2021-2022



- Fidelity Charitable Gift Fund
- Anne Fortin
- NHCC Foundation
- Kelly Fox
- Mark Garcia
- Yvonne Garcia
- Noel Garza
- Get Away Today Vacations
- Danielle Gonzales
- Angi Gonzales Carver
- John & Nancy Gormley
- Raphael & Sandra Guidice
- Elizabeth Gutierrez
- Joseph Harrison
- Jill Henderson
- Highland High School
- Brandi Hofferber
- Hotel Planner Group Bookings
- Suzanne Humble
- Courtney Jackson
- Sara James
- Naomi Janis
- Martha Johns
- Gunner Johnson
- Marcella Jones
- Joan Kerkin
- Johanna King
- Emily Kluk
- D R Kutarina
- Kelvin Lai
- Anthony Larrazolo
- Shauna Larson
- Lori Leduc
- Christine Long
- Loretta Lopez
- Cyanne Lujan
- Dawn Lustig
- Suzanne Marks
- Scott & Robin McClure
- Kenneth McCulloch
- Mary Molina Mescall
- Elaine Montague
- Karen Montoya
- Michael & Marcia Montoya
- Urla Morgan
- Peggy Muller-Aragon
- Kent Nelson
- William Orner
- Pamela Ortiz Reed
- Peoples Flower Shop
- Daren Pierson
- Vicki Price
- Rodney Prunty
- Luis Quinones
- Cristina Rincon
- Debra Rodarte
- Theresa L. Rodriguez
- Linda Rosenberg
- Jesse Rosenthal
- Aaron Roth
- Jonathan Saiz
- Ruben Salcido
- Vangie Samora
- Amanda Shaker
- Katie Lynn Stallings
- Adrian Tannenban
- Melanie Tapia
- Shaun Taylor
- The Cotton Gallery
- Theresa Toribio
- Janet Trump Bowers
- Joann Tsethlikai
- Rachel & Jeremy Tsethlikai

THANK YOU
DONORS | 2021-2022

- Della Vaisa
- Laura Valdez
- Karol Vallez
- Nelinda Venegas
- Katrina Wagner
- Valerie Webb Jaramillo
- Wende Calvert Luxury Home Broker
- Christina West McDonald
- Lisa Wilkening
- Brock Winter
- Brenda B.Yager
- Thomas & Tracie Zuni

Scholarship
Donors
Total Donated:
\$68,617.25

- Jill & Joseph Cannon
- John & Julie Cohen
- Ken Gillen
- Michael Kimball
- Peter Knee
- Herb & Shelley Koffler
- Susan Langner
- Michael & Barbara Langner
- Susan Langner
- Marques Lopez

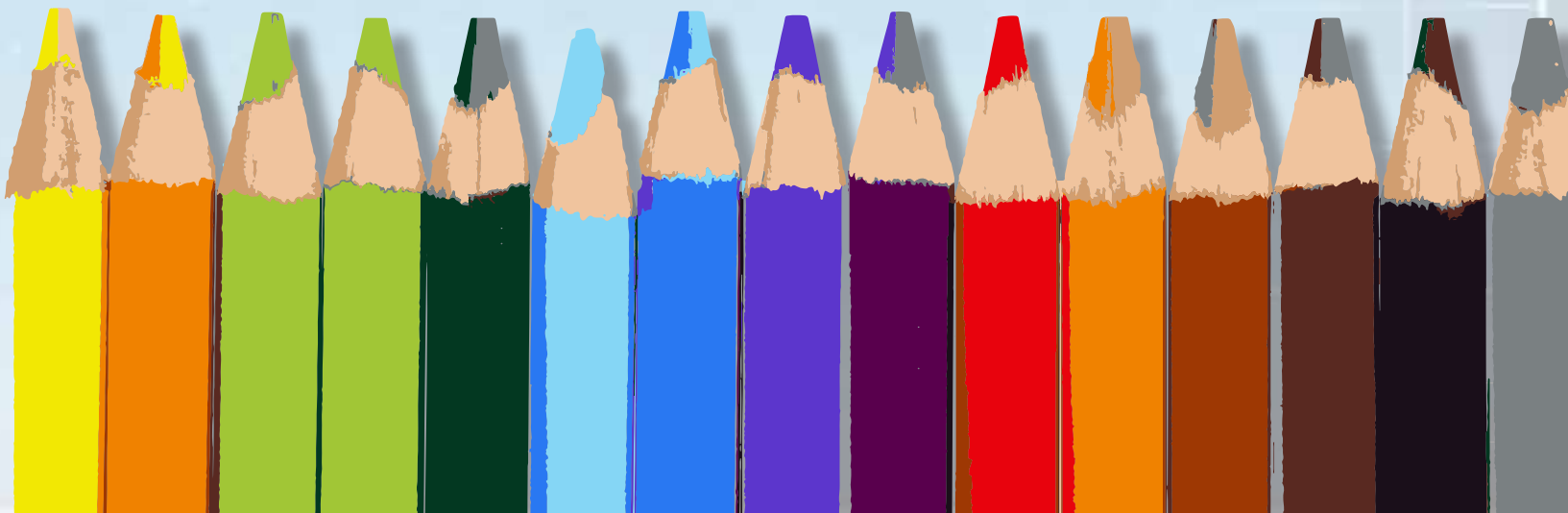
- NewMex Familia Fund
- Nusenda Credit Union
- Christina Oconnell
- Parnall Law Firm
- Deneen Y. Rutledge
- Rafael Sanchez
- Michael Witiuk

United Way
Donors

- Christina Albright
- Liliana Arvizu
- Annittra Atler
- Mike Bachicha
- John & Shannon Barnhill
- Juliette Beck
- Jamie Bell
- Aaron Bill
- Gabriella Blakey
- Susan Bowdoin
- Valerie Burch
- Jane Burns
- Tanya Campos
- Debra Chandler
- Kathryn Chavez
- Gwynne Clear
- Carla Collins
- Doreen Dix
- Trisha Dreskin Evans

- Heidi Dudley
- Stephanie Fascitelli
- Jane Fedor
- Elizabeth Fleddermann
- Elizabeth Florez-Owens
- Sandra Folks
- Stephen Fortress
- Allison Gabaldon
- Janet Gabriel
- Matthew Gates
- Mary Halberg
- Dana Hanisee
- Rachel Hawkins
- Bernadette Hernandez-Sanchez
- Valerie Hoose
- Rubing Hsu
- Cynthia Ives
- Sheri Jett
- Rebecca Kostelecky
- Amy Mahr
- Lorenzo Martinez
- Sandra Martone
- Virginia Matsko
- Angela McBride
- Brenda McCallon
- Monica McComas
- Kristine Meurer
- Stephanie Meyer
- John Miller

- Niloufer Mody
- Estella Montoya
- Melissa Mow
- Lani Neala
- Kathy Ohair
- Alison O'Leary
- Susan Oppel
- Lorraine Padilla
- Mary Perea
- Fara Pettus
- Jennifer Pinkston
- Vicki Price
- Joan Randa
- Raquel Reedy
- Michael Reilly
- Armando Reyes
- Susan Ross
- Victor Sanchez
- Gerald Shay
- Karen Shirley
- Antoinette Silva-Dunbar
- Lorie Smith
- Lucrisha Stinson
- Anne Strangio
- Sum - Caterpillar
- Scott Thomas
- Joseph Varro Jr.
- Brenda B.Yager



THANK YOU DONORS | 2021-2022

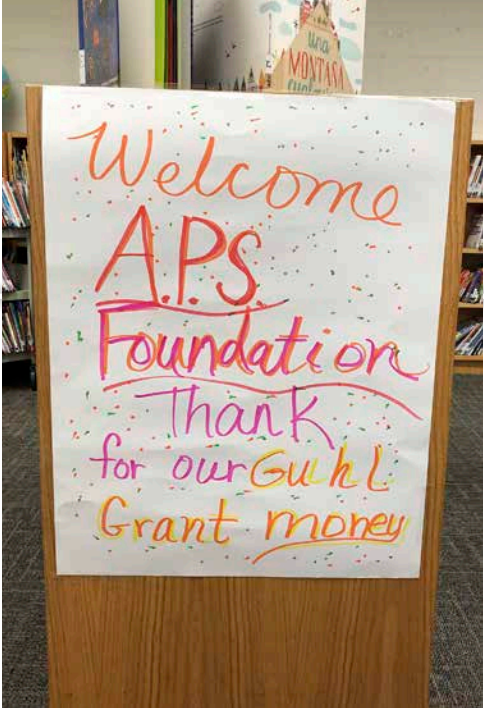
In-Kind
Total Donated:
\$69,191

- ABC Cake Shop & Bakery
- Albuquerque Isotopes
- Albuquerque Museum Foundation
- Alliance Data
- APS Maintenance & Operations
- AutoZone
- B&D Industries
- B2B Garden Brewery
- Baskin Robins
- Border States Electric
- Bridgestone
- Mark Burkhard
- Cafeteria Plan
- Kelsie Cano
- Chalmers Ford
- Mike Chambers

- Chello Grill
- Chipotle
- Melissa Chyo
- Cliff's Amusement Park
- CliftonLarsonAllen
- Cocina Azul
- Colour Me Beautiful Salon
- Costco
- Dash Saver
- Desert Blooms
- Desert Roots Salon
- D.H. Lescombes Winery & Bistro
- Dion's
- Josefina E. Dominguez
- Helen Duckett
- Encore
- ESPN 101.7 THE TEAM
- Ex Novo Brewing Company
- Flying Star
- Fogo De Chao
- Frank Frost Photography
- Fully Promoted
- General Mills

- Danielle Gonzales
- Great China Restaurant
- Heights True Value
- HUB International
- Hunter Bower Lumber
- Indigo Crow Café
- Inspire Salon
- iRepairNM
- Courtney I. Jackson
- Jimmy's Café
- Heather Johnson
- Lakeshore Learning
- M&O Albuquerque Public Schools
- Marble Brewery
- Mariscos Altamar
- Mister Carwash
- Diana Montoya
- Peggy Muller-Aragon
- New Mexico Museum of Natural History Foundation
- Nexus Brewery & Restaurant
- Amy Nigrelli
- Krista Koss Parker
- Parker Family
- Pepsi Bottling Group
- Barbara Petersen
- Pizza 9

- PNM Resources
- Premier Distributing Company
- Presbyterian Health Plan
- Luis Quinones
- Alarie Ray-Garcia
- RayLee Homes: A New Generation Regal Cinema
- Revel Burger
- Dara Sophia Romero
- Sandia Golf Club
- Sandia Peak Tramway
- Santa Fe Opera
- School Specialty
- Randy Shaffer
- Jasy Shiparski
- Heather H. Sneedon
- Sombra Professional Therapy Products
- Somos Unidos Foundation
- Southern Glazer's Wine & Spirits
- Allison Stevens
- Summit Electric Supply
- The Canyon Club at Four Hills
- The Grey Heron
- Tin Work by Linda
- Topgolf
- Total Wine & More
- Twin Peaks
- Vara Winery and Distillery
- Katrina Wagner
- WestFleet
- Winsupply of Albuquerque
- XL Sports Photography
- Brenda B.Yager





IMPACT REPORT

2021-2022

INTERESTED IN LEARNING MORE, GETTING INVOLVED, VOLUNTEERING,
JOINING THE BOARD OR DONATING?

WE WOULD LOVE TO HEAR FROM YOU ON WAYS WE CAN PARTNER.

GET INVOLVED!

PLEASE VISIT

WWW.APSEducationFOUNDATION.ORG

BUILDING
A BETTER TOMORROW
TODAY

CONTACT US AT
foundation@aps.edu

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Albuquerque, New Mexico 87125

DONATE TODAY!

Invest in teachers, students
and your community –
they are our future!

FOLLOW US

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