

Federal Funds Progress Monitoring Committee

Supporting a Culture of Transparency, Efficiency, and Data-Based Decision Making

Project Title: _____

Primary Point of Contact: _____

Total Appropriation: _____

Spending Timeline: _____

Funding Category (circle one):

- Unfinished Learning
- Social Emotional & Mental Health Services
- Technology Initiatives
- Facility Projects
- Safe Operation of Schools & COVID costs

	Indicators/Metrics	Outcomes	Follow up and check ins
TRANSPARENCY	<p>Initiative</p> <ul style="list-style-type: none"> <input type="checkbox"/> Existing (evidence-based)-needs expansion <input type="checkbox"/> Existing (evidence-based)-needs new funding source <input type="checkbox"/> Existing initiative (not evidence-based)- needs expansion <input type="checkbox"/> Existing initiative (not evidence-based) - needs new funding source <input type="checkbox"/> New idea (evidence-based or innovative future policy) <p>Funding (check all that apply)</p> <ul style="list-style-type: none"> <input type="checkbox"/> One time (project) funding <input type="checkbox"/> Supplanting or shifting funding <input type="checkbox"/> Supplemental and new funding 	<p>What does success look like?</p> <p>What is the transformation?</p> <p>What is the link to student achievement and outcomes?</p> <p>What is the timeline?</p>	

	<input type="checkbox"/> Sustainable funding needed after 2024 <input type="checkbox"/> Funding for staffing <input type="checkbox"/> Funding for resources/programs Expected Results Expected Timeline		
EFFICIENCY (and Results)	Systems and Structures Adult behaviors shifted to get better result (check all that apply) <input type="checkbox"/> Will increase the Quality of Education <input type="checkbox"/> Will change student outcomes <input type="checkbox"/> Will close achievement gaps <input type="checkbox"/> Specific/Focused/Targeted (ie: student sub-group; school) <input type="checkbox"/> Will create a changed approach to existing program <input type="checkbox"/> Will yield sustainable change and improvement <input type="checkbox"/> Will create a new practice/policy	What is the result of this funding? Will it create something new? Will it improve the quality of what we are doing?	
DATA <input type="checkbox"/> Evidence-based resource/program <input type="checkbox"/> Research-informed resource/program <input type="checkbox"/> Initiative will create our own evidence-based	Evidence-based (check-list) <input type="checkbox"/> Timeline of implementation established <input type="checkbox"/> Timeline of progress monitoring established <input type="checkbox"/> Inputs monitored <input type="checkbox"/> Outputs monitored	If we take these actions, what results will we see?	Timeline for reporting: data, reflections, outcomes

	<input type="checkbox"/> recommendations What does success look like?		
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Project Specific Conversation

PROJECT TITLE:	Progress Monitoring Committee questions, comments, and look-fors.	Follow up and check ins
TRANSPARENCY		
EFFICIENCY (and Results)		
DATA		

Committee Memo to include:

- Recommendation to proceed (yes/no)
- Overall rating
- Strengths of project from PM committee
- Areas of concern to monitor from PM committee
- If intended to address “unfinished learning” (20% of set aside), were evidence-based resources provided?
- Future check-ins: Data collection, if results not as expected, for what reasons