	GO 25
Total Expected Election Revenue	**$350.00**

APS Capital Master Plan 2025 General Obligation Bonds Election Summary

Capital Budget Categories	**GO 25**
Charter School Distributions	**$0.00**
Collection Fees (@1%) and Bond Sale Cost	**$3.50**
Contingencies	**$33.15**
District Contingencies	$22.15
Property Acquistion	$7.00
Portable Fund	$4.00
District-Wide Renewal / Support	**$15.00**
Artificial Turf	$5.00
Capital Roofing	$10.00
Instructional Support / Renewal / Equipment	**$4.00**
School Furniture Renewal	$2.00
Educational Flexible Space Systems	$2.00
Capital Administration & Contract Services	**$10.00**
Capital Design and Construction*	**$284.35**
Totals	**$350.00**

*See Attached Major Project List

*Proposed Capital Projects

# Schools Impacted			Millions
20	**1. School HVAC Upgrade Priorities**		**$40.20**
	New Futures School	$1.31	
	M. A. Binford ES	$1.49	
	Barcelona ES*	$1.24	
	Reginald Chavez ES	$0.86	
	Dennis Chavez ES*	$2.01	
	Chamiza ES	$2.09	
	Tomasita ES	$1.43	
	E.G. Ross ES*	$1.77	
	Kit Carson ES	$0.90	
	Apache ES*	$1.05	
	Pajarito ES*	$1.66	
	Chaparral ES	$1.63	
	Double Eagle ES	$1.87	
	Hubert Humphrey ES	$1.41	
	Painted Sky ES	$2.15	
	Desert Ridge MS	$4.43	
	Eisenhower MS	$3.63	
	Grant MS	$3.60	
	Washington MS	$2.79	
	Hayes MS	$2.89	
13	**2. Construction Inflation Project Budget Shortfalls**		**$173.74**
	Barcelona ES Design & Construction of Ph1A & Design of Ph1B	$18.05	
	Desert Ridge Classroom Addition	$1.33	
	Eldorado HS Ph1	$21.71	
	Highland HS Clsrm Block (PH1B)	$36.87	
	Hubert Humphrey ES Classroom Block & Re-roof	$28.33	
	La Mesa ES Classroom Block and Reno	$10.89	
	M.A. Binford ES Classroom Block	$10.02	
	McKinley MS Ph2 Classroom Block	$15.61	
	Taylor MS Classroom Block	$1.47	
	Truman MS Classroom Block & PH2B Demo / Bathrooms	$3.29	
	Valle Vista ES Classroom Block	$18.11	
	Whittier ES Rebuild	$24.51	
	Zia ES Classroom Block	$39.51	
	Potential PSCOC State Match**	-$55.97	
3	**3. Facilitates District Right Sizing Priorities**		**$70.40**
	Career Technical Educational Student Training Facility		$25.40
	Taylor Middle School Classroom Block		$30.00
	APS West Side Student Special/Needs Education Facility		$15.00
	Total Allocated from GO School Bond		**$284.35**
	Total Available for Capital Construction with PSCOC Match**		**$340.32**

5	****Potential PSCOC State Match**		
	Desert Ridge Classroom Addition	$7.52	
	Eldorado HS Ph1	$22.01	
	Highland HS Clsrm Block (PH1B)	$14.88	
	M.A. Binford ES Classroom Block	$4.98	
	McKinley MS Ph2 Classroom Block	$6.58	
	Total	**$55.97**	

41 Total Number of Schools Impacted