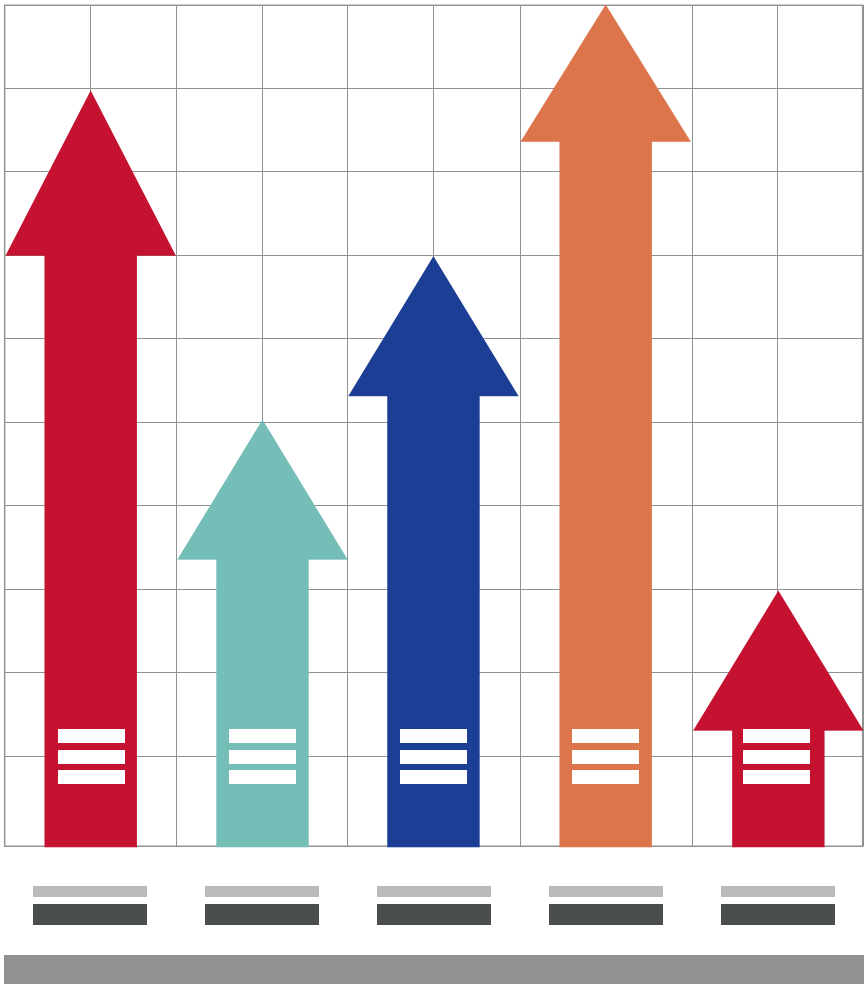
APS CAPITAL MASTER PLAN

Facts, Statistics, & Board Area Profiles



APS Capital Master Plan Homepage

APS Board Area Statistics Virtual Dashboard

ALBUQUERQUE PUBLIC SCHOOLS

2025

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Albuquerque Public Schools Overview

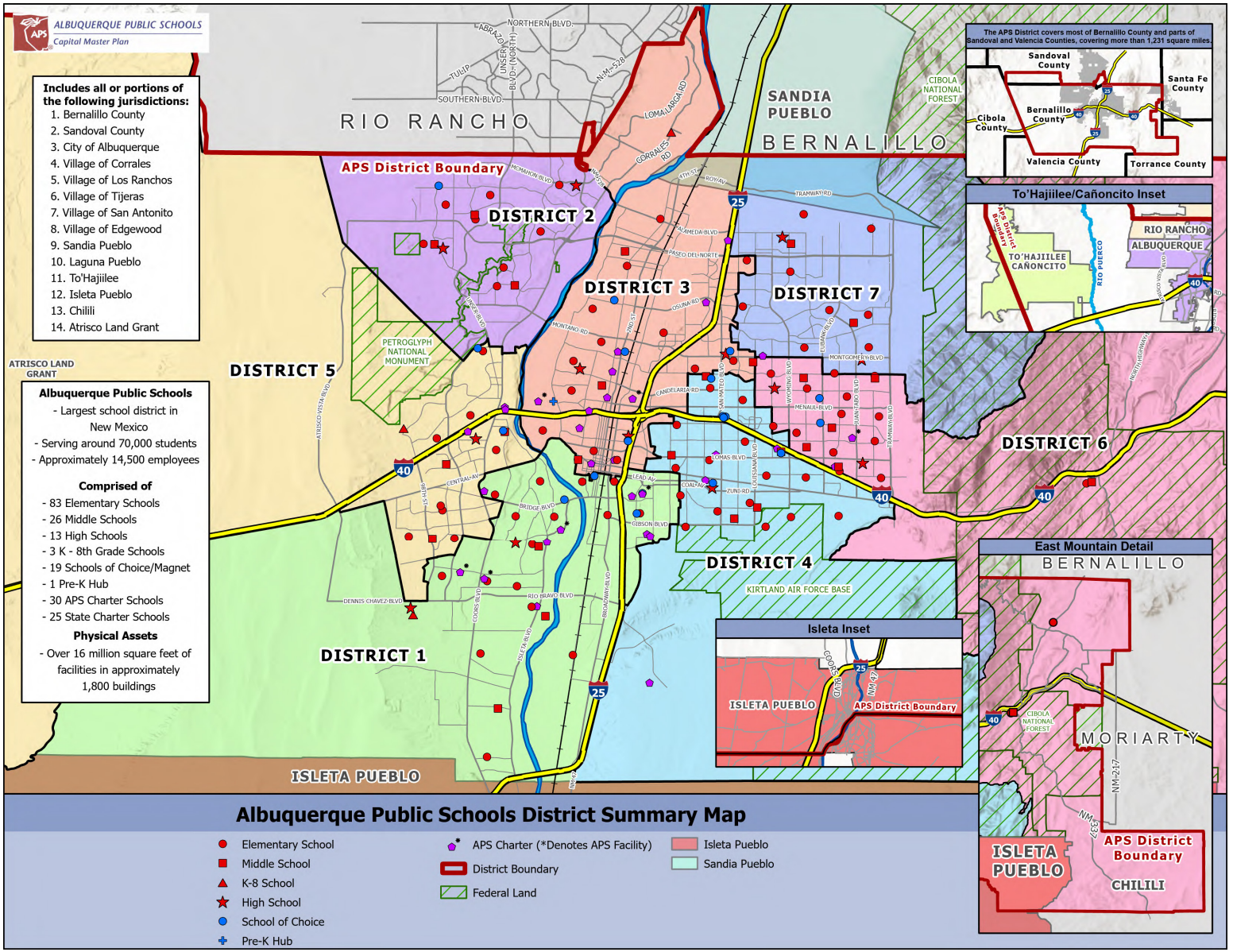


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APS Capital Master Plan

The Capital Master Plan guides expenditure of all Capital resources of the district

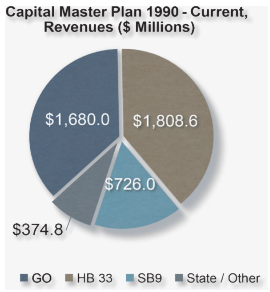
- Since the adoption of the Capital Master Plan in 1990, APS voters have approved over $4.58 billion for Capital Improvement, Educational Facility construction/renovation, Instructional equipment (Art-Music/Science/Physical Education/Career Technical Education), Educational Technology, Security hardware and school maintenance throughout the district
- All improvements have been done mostly using multiple local revenue sources including School General Obligation Bonds (GO) and Local Mill Levies (HB33 & SB9)

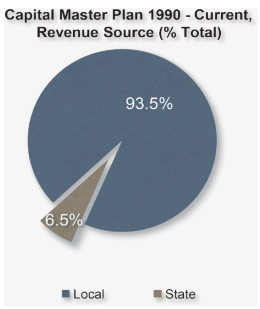
Since 1990, local funding (property taxes) has represented 93.5% of total capital expenditures

- GO (15 year maturity require tax payer approval on a 4 year cycle)
  - 'Debt financing' based on the district's credit rating, financial viability, & bonding capacity
  - This revenue source is primarily used for major construction and other major long-term capital purchases
- Mill Levies (require tax payer approval on a 6 year cycle)
  - 'Pay-as-you-go' direct property taxes that are levied on all commercial and residential property within the APS district
  - This revenue source is used for construction , Instructional equipment (Art-Music/Science/Physical Education/Career Technical Education), Educational Technology/infrastructure, and school maintenance

Since 1990, state and federal funding has represented 6.5% of total capital expenditures

1985	APS starts to use a 8 mill levy ("pay-as-you-go") to finance district capital needs
1988	An election to increase mill levy funding fails 2:1. A post-election survey indicates that voters were not angry at the district, but did not want to pay more taxes. Facilities Master Planning (FMP) process was started and was completed in 1989. APS Facilities Master Plan adopted and used to guide capital requests to district voters and expenditures.
1990	A mill levy continuation was approved by the voters by a 5:1 margin
1992	Finance Election Committee recommends that APS use a combination of funding resources to meet capital needs (GO Bonds, Mill Levies)
1993	$66.5 million bond and $30 million mill level (SB9) school finance package approved 2:1 by voters
1994	Board adopts 1996-2001 Capital Strategy
1995	HB33 96-01 approved by voters
1996	GO 96 / SB9 97 approved by voters
1999	GO 00 / SB9 00 approved by voters
1999	2001-05 Capital Strategy approved by Board
2000	HB 33 01-05 approved by voters
2002	GO 02 / SB9 03 not approved by voters
2003	GO / SB9 04 approved by voters
2005	HB33 06-10 approved by voters
2006	GO 06 and GO 06 Special Election approved by voters
2007	SB9 08-13 approved by voters
2010	GO 10 and HB 33 11-16 approved by voters
2013	GO 13 and SB 9 14-19 approved by voters
2016	GO 16 and HB 33 17-22 approved by voters
2019	GO 19 and SB9 20-25 initially not approved by voters, but was re-packaged and approved later in the year by voters
2021	GO 22 and HB33 22-27 approved by voters





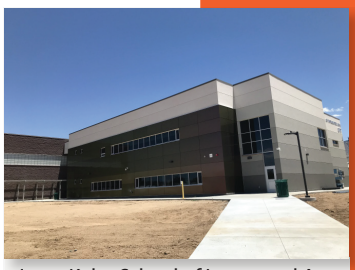

Lowell Transition Services & Special Education Complex



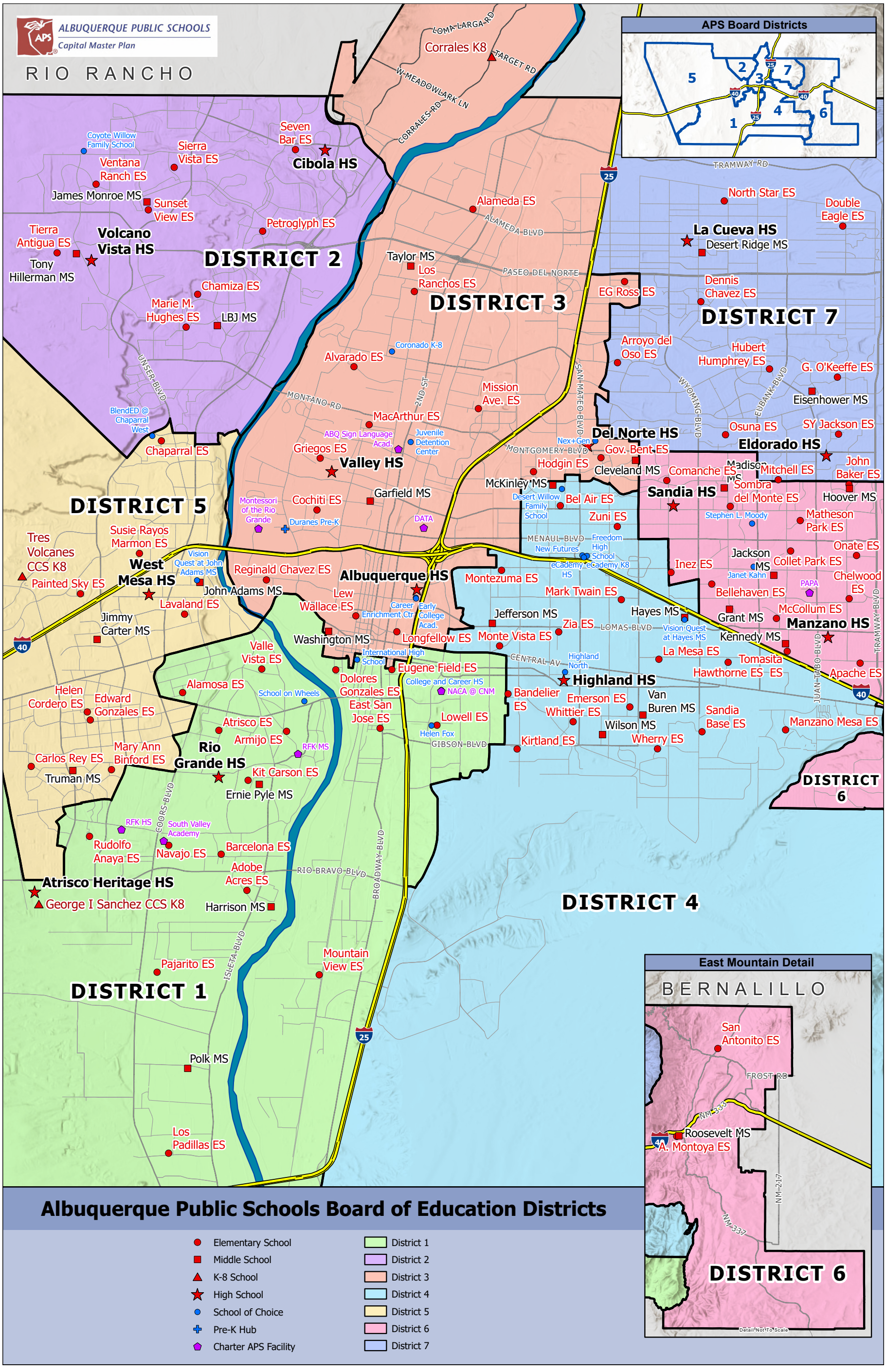
Sandia Mountain Natural History Center


Tres Volcanes Community Collaborative School


Coyote Willow Family School


Janet Kahn School of Integrated Arts

Board District Map

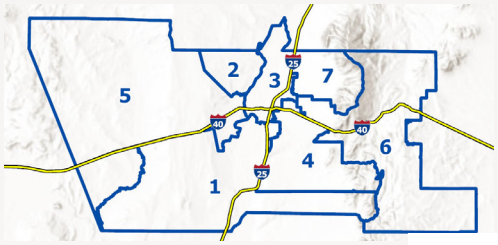


APS STUDENT PROFILE

ALBUQUERQUE PUBLIC SCHOOLS

WHERE THEY LIVE

Board Area	# of Students	% of Students
1	10,277	16%
2	9,611	16%
3	7,208	11%
4	8,830	14%
5	10,365	16%
6	8,557	13%
7	8,878	13%
Out of District	689	1%
APS Students Total	64,415	100%

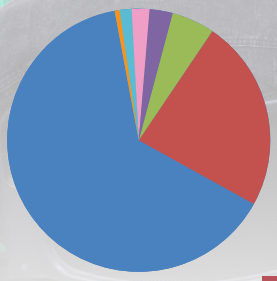


SOURCE: APS STUDENT INFORMATION SYSTEMS, 2025

689
STUDENTS IN THE APS DISTRICT DO NOT LIVE IN THE DISTRICT

SOURCE: APS STUDENT INFORMATION SYSTEMS, 2025

STUDENT ETHNICITY



- Hispanic or Latino (of any race) - **66.4%**
- White (not Hispanic/Latino) - **19.0%**
- Native American (not Hispanic/Latino) - **5.2%**
- Other (not Hispanic/Latino) - **4.1%**
- African American (not Hispanic/Latino) - **2.8%**
- Asian (not Hispanic/Latino) - **2.4%**
- Hawaiian or Pacific Islander (not Hispanic/Latino) - **0.1%**

SOURCE: APS STUDENT INFORMATION SYSTEMS, 2025

APS District Total: 64,415

2,998
HOMELESS STUDENTS IN THE DISTRICT

SOURCE: APS MCKINNEY-VENTO PROGRAM, 2025

STUDENT EDUCATIONAL NEEDS

19.37%
OF APS STUDENTS ARE ENGLISH LANGUAGE LEARNERS (ELL)

SOURCE: APS STUDENT INFORMATION SYSTEMS, 2025

Educational Service Type	Student Count	% of Total
General Education Services	41,076	64%
Special Needs Educational Services * Includes Gifted Programs	23,365	36%
APS Students Total	64,415	100%

SOURCE: APS STUDENT INFORMATION SYSTEMS, 2025

STUDENT ECONOMIC PROFILE



- Qualifies for Free and Reduced Lunch - **38,832 (60.26%)**
- Does Not Qualify for Free and Reduced Lunch - **25,609 (39.74%)**

APS District Total: 64,415

SOURCE: APS STUDENT INFORMATION SYSTEMS, 2025

GES-APS Student Profiles 2025

ALBUQUERQUE/BERNALILLO COUNTY FAMILY & COMMUNITY PROFILES

ALBUQUERQUE PUBLIC SCHOOLS

HOUSEHOLDS

284,829

Total Population **671,747**

SOURCE: (2024 AMERICAN COMMUNITY SURVEY 1-YEAR ESTIMATES)

5% UNEMPLOYMENT RATE

17,257

UNEMPLOYED

(2024 AMERICAN COMMUNITY SURVEY 1-YEAR ESTIMATES)

$73,136

MEDIAN HOUSEHOLD INCOME

(2024 AMERICAN COMMUNITY SURVEY 1-YEAR ESTIMATES)

66.3%

OF APS DISTRICT POPULATION HAS SOME COLLEGE/COMPLETION OF BACHELORS DEGREE OR GRADUATE AND PROFESSIONAL DEGREE

(2024 AMERICAN COMMUNITY SURVEY 1-YEAR ESTIMATES)



GES-ALB/BernCo Family & Community Profiles 2025

APS OPERATIONAL PROFILE

ALBUQUERQUE PUBLIC SCHOOLS

- Covering a 1,231 square mile region
- Spans 14 different jurisdictions
- Over 16 million square feet of facilities
- APS is the largest school district in New Mexico.
- 147 schools and 30 charter schools
  - 83 Elementary Schools
  - 26 Middle Schools
  - 13 High Schools
  - 3 K-8 Schools
  - 21 Schools of Choice
  - 30 APS Chartered Schools
  - 1 Pre-K Hub
- 64,441 students within the District
- Serving 54% of highest need special education students in New Mexico
- Concurrency:
  Over 2,000 Joint Use Agreements with both municipal, private, and non-governmental entities.

SERVING OUR COMMUNITY & FAMILIES!

ECONOMY
Change the urban landscape with over 16 million square feet of the existing built environment, with + $4 million dollars invested per month including:
- $500,000 Capital Maintenance
- $100,000 Security Infrastructure
- $500,000 IT Sector
- $2,000,000 Local Construction

EMPLOYER
Approximately 14,500 employees.
$657 Billion Annual Payroll.

ENERGY & SUSTAINABILITY
Over $50,000 dollars daily of utility consumption (electricity, gas, water)

HEALTH, NUTRITION, & WELFARE
Over 69,000 children.
60,000 Meals daily.

MAINTENANCE & OPERATIONS
Over 62,561 work orders every year.
Approximately 165 staff in 9 technical disciplines.

TRANSPORTATION
Largest transit system in the State with 28,500 riders daily.
530 buses.
37,300 miles daily.

INFORMATION TECHNOLOGY
Over 70,000 student & teacher IT devices. Over 235 miles of cabling enabling high speed internet connectivity to all school sites.

REGIONAL
1,231 square miles of Bernalillo County and Southern Sandoval County.

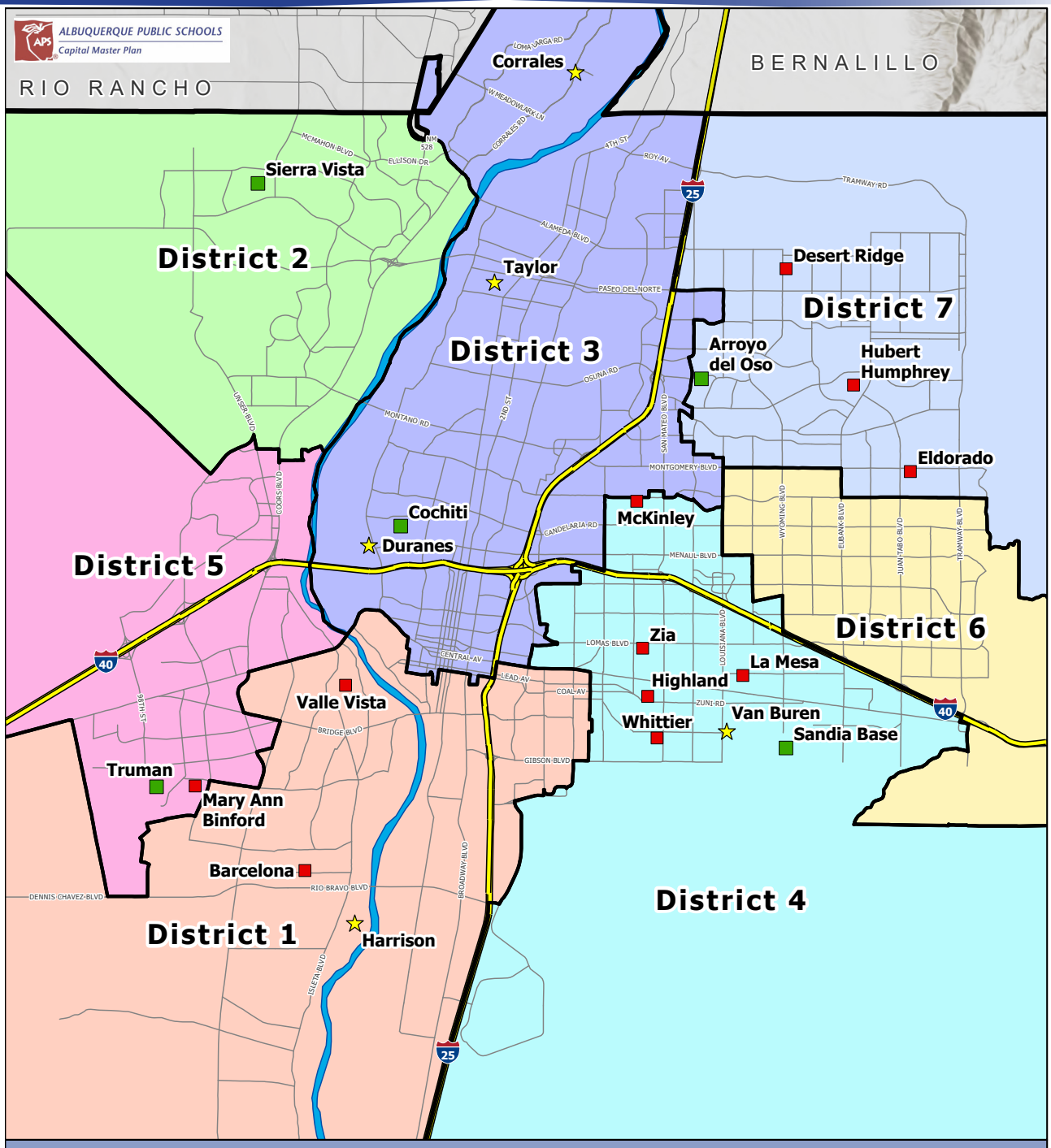
SAFETY
Approximately 60 sworn officers and 80 school security aides.
Districtwide dispatch/alarms and 10,250 security cameras.

BUILD CAPACITY
Educate our Children and Adult Learners.

ATHLETICS
Over 600 acres of athletics fields.
4 major complexes/stadiums.
Over 400,000 square feet of PE gyms & classrooms.



Capital Master Plan Current Major Projects



CMP Capital Impact Projects by Board District

- Complete: 5 Total Projects
- In-Design: 11 Total Projects
- Under Construction: 5 Total Projects

*Projects passed in the 2021 and 2025 election.

Major School Construction Projects Enabled by Passage of November 2019 School Capital Election

	School	Level	Description	Update	Budget
1	Career Enrichment Center / EarlyCollege Academy	HS	Construction of new classrooms and renovation of old building (Supplemental)	Complete	$12.29 Million
2	Rio Grande	HS	Construction of phase 3 of a 5 phased school replacement - Title IX PE (Supplemental)	Complete	$24.87 Million
3	Monte Vista	ES	Construction of New Classroom Block	Complete	$13.64 Million
4	Janet Kahn	ES - Art/Music	Construction of 2 final Phases of replacement school	Complete	$26.96 Million
5	Lavaland	ES	Construction of New Classroom Block	Complete	$13.78 Million
6	Jackson	MS	Construction of Next 2 phases (PE and Classroom Block/Admin) - (Supplemental)	Complete	$21.78 Million
7	Navajo	ES	Construction of Kindergraten/Art-Music classrooms (Supplemental)	Complete	$11.54 Million
8	APS Student Transportation Bus Depot (Westside)	District/ West Side	Construction of a **200 Bus** student bus transportation depot (West Side)	Complete	$12.13 Million
9	APS Student Transportation Main Bus Depot	District/ NE Side	Renovation/upgrade of a **350 Bus** student transportation Depot 2-story Office Building including new ADA restroom, elevator,	Complete	$8.08 Million
10	Coyote Willow Family School	K-8	Construction of Final Phase of classrooms	Complete	$10.53 Million
11	Turf Fields	District	Districtwide HS, MS, and ES Artificial Turf Fields	Complete	$3.00 Million
				TOTAL	**$155.60 Million**

Capital Master Plan Major Capital Projects

District

District Wide Major School Construction Projects Enabled by Passage of November 2021 and 2025 School Capital Elections

	School	Level	Description	Update	Total Budget
1	**Arroyo Del Oso**	**ES**	**Design of Phase 1 & 2 of the Facility Master Plan**	**Complete**	**$42.7 Million**
2	Barcelona	ES	Design and Construction of Ph1A & Ph1B of the Facility Master Plan	In Design	$26.4 Million
3	Highland	HS	Construction of Classroom Block for Ph1B of Facility Master Plan	In Design	$52.2 Million
4	Hubert Humphrey	ES	Construction of Classroom Block and Re-Roof	In Design	$45.4 Million
5	M.A. Binford	ES	Construction of Classroom Block	In Design	$17.4 Million
6	McKinley	MS	Construction of Classroom Block for Ph2 of Facility Master Plan	In Design	$23.1 Million
7	**Sierra Vista**	**ES**	**Construction of Classroom Block**	**Complete**	**$10.3 Million**
8	Taylor	MS	Ph 1 and Ph2 of Total School Rebuild	Under Construction	$60.3 Million
9	**Truman**	**MS**	**Construction of Classroom Block**	**Complete**	**$15.6 Million**
10	Valle Vista	ES	Construction of Classroom Block	In Design	$18.7 Million
11	Zia	ES	Construction of Classroom Block	In Design	$41.9 Million
13	Harrison	MS	Design/Build first phase of a planned 3 phase total school replacement project	Under Construction	$36.6 Million
14	Desert Ridge	MS	Design/Build Classroom addition and site infrastructure improvements	In Design	$14.7 Million
15	Van Buren	MS	Design/Build first phase of a planned 3 phase total school replacement project	Under Construction	$31.0 Million
16	Whittier	ES	Design New Classroom Block and Admin replacement	In Design	$38.1 Million
17	La Mesa	ES	Design/Build of Renovations & Classroom Block replacement	In Design	$27.5 Million
18	Eldorado	HS	Design/Build first 2 phases of a 5 phases school replacement - Title IX PE	In Design	$77.3 Million
19	**Sandia Base**	**ES**	**Construction, Remodel and Demolition (DOD)**	**Complete**	**$53.4 Million**
20	Corrales	ES	Design/Build first phase of a planned 2 phase school renovation/refurbishment of gym, cafeteria, playgrounds, and general classrooms	Under Construction	$60.0 Million
21	CTE	DIST	Career Student Training Facility	In Design	$25.4 Million
22	West Side Special Education	DIST	Student Special Needs Education Facility	In Design	$15.0 Million
23	District Wide HVAC Projects	DIST	Conversion of (20) Schools to Refrigerated Air	In Progress	$40.2 Million
				TOTAL	**$774.75 Million**

In Progress
Complete

APS 2023 SB9 Districtwide School & Educational Support Capital Allocations*

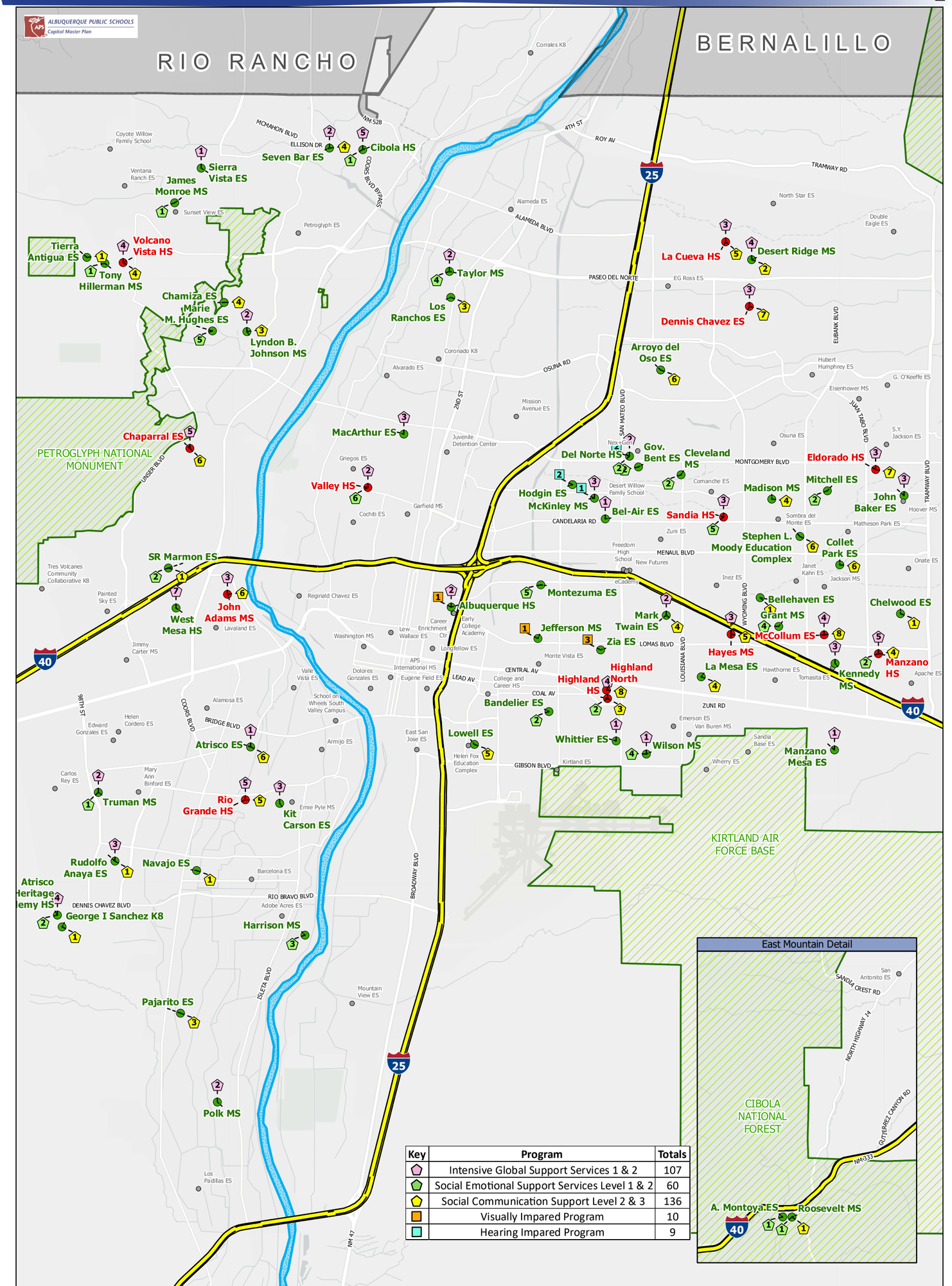
	Districtwide School/Educational Support Allocation	Budget
1	District School Maintenance	$54,500,000
2	School Maintenance Contracts	$43,300,000
3	School Electrical Upgrades	$4,500,000
4	School ADA Compliance Fund (District)	$12,000,000
5	School HVAC Updgrades & Renewal	$5,500,000
6	School Roofing Repairs & Replacement	$8,000,000
7	District Portables	$3,500,000
8	District Maintenance Fleet / Equipment Replacement	$6,000,000
9	School Print / Copier Instructional Materials Optimization	$2,000,000
10	School Physical Education Equipment (All Levels)	$6,000,000
11	School Improvement Fund (SIPs)	$12,300,000
12	School Library Equipment	$4,000,000
13	School Career Vocational Equipment (CTE)	$3,000,000
14	School Music & Fine Arts Equipment	$15,000,000
15	School Science Equipment	$2,000,000
16	School Instructional Technology Equipment & Hardware	$30,000,000
17	School Safety/Security Equipment & Hardware	$8,000,000
18	School Upgrades	$1,000,000
19	Emergency/Contingency	$11,753,000
20	Collection Fee	$2,647,000
21	Charter School Facilities & Materials Allocation	$41,700,000
	Total	**$276,700,000**

APS 2025 General Obligation Bonds Election Budget Category Summary*

	Districtwide School/Educational Support Allocation	Budget
1	District Contingencies	$22,150,000
2	District Property Acquisition	$7,000,000
3	District Portable Fund	$4,000,000
4	Districtwide Artificial Turf Field Fund	$5,000,000
5	Districtwide Capital Roofing Fund	$10,000,000
6	Districtwide School Furniture Renewal	$2,000,000
7	Districtwide Educational Flexible Space Systems	$2,000,000
8	Districtwide Administrative, Constract Services, Collection Fees	$13,500,000
	Total	**$65,650,000**

* Approved by voters in November 2025 to be collected from property taxes from 2028-32

District Special Education Map



APS SPED Program Locations 2025-2026 School Year

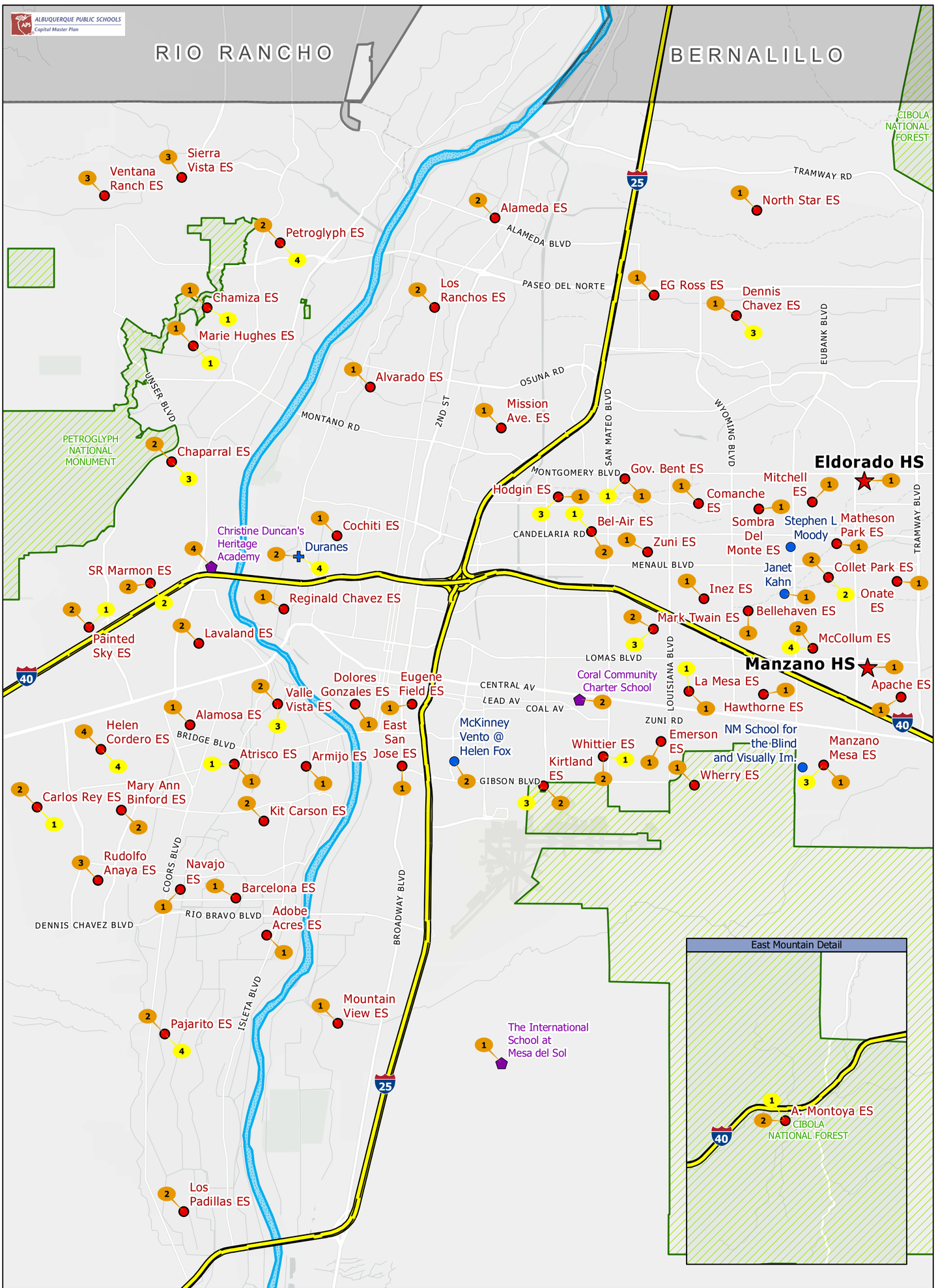
- **Super District SPED Hub (Serving 8+ District SPED Programs)**
- District SPED Hub (Serving 1-7 District SPED Programs)
- Non District SPED (Cross-Categorial & Gifted)

N

0 2 4 Mile

*SPED Data Updated as of 40th Day SY25-26

District Early Childhood Map



APS Early Childhood Program Locations for SY 25-26

- Elementary School
- High School
- Charter School
- Pre-K Hub
- School of Choice
- NM State Preschool Inclusion Program: 102 Total Programs
- Developmental Preschool Classroom: 79 Total Programs

Right Sizing Overview

The Albuquerque Public Schools District, starting in 2016, created a technical methodology with the intention of operating more efficiently as a district, while at the same time ensuring high academic outcomes and quality of academic offerings. The district has continued to lose student enrollment over the last decade. This exacerbates the ever-increasing costs of operating the District in the face of decreasing revenues. Right Sizing is a term that has been adopted to ensure that the District remains both academically and financially viable, while also ensuring that equity and access are maintained for all our families.

In 2022-23 the Right Sizing Committee worked with the Board of Education Ad Hoc Committee but has now reverted back to exclusively working as the District Administrative Committee, whose results are periodically reported back to the Board of Education.

RIGHT SIZING PROCESS

To outline an annual process for the evaluation of district school enrollment, capacity, utilization and configuration, and a process for engaging the community in developing recommendations for the Board of Education's consideration relative to school site utilization. This includes the the following processes and procedures carried out by the APS District Right sizing Committee:

- Establishment and Change of Attendance Areas
- Right Sizing Committee for Utilization of Excess School Property
- Facilities Planning Processes
- District Leadership and Academic Prioritization

RIGHT SIZING OBJECTIVES

- **Facilities Planning, Utilization, and Management:** The committee is responsible for addressing facilities issues on a districtwide basis, and for submitting recommendations to APS Superintendent and the APS Board of Education relative to the effective and efficient planning and utilization of the district's facilities assets, as well as supporting the district in is goal to provide relevant and viable educational outcomes for all it's students.
- **District responsibility to represent All Stakeholders:** The district will use a variety of methods to facilitate stakeholder consultation based on the specific issue(s) being addressed. These methods can include community meetings, surveys, focus groups, and study committees.
- **School Utilization/Reconfiguration/Closure:** Budget constraints, population growth and decline, family mobility, and other factors beyond the control of the District, require that the use, configuration, and makeup of District facilities be reviewed. The number, type, and usage of facilities should be matched to the educational needs of the District and the availability of facilities and funding. This Administrative Procedure is designed to give the Board of Education the flexibility to respond to changing budget and population pressures as they impact the facilities needs of the district.

APS Right Sizing So Far

Timelines For Facility Repurpose Right-Sizing Projects

School / Facility	Repurpose/Project	First Phase	First Phase - Timeline	Second Phase	Second Phase - Timeline	Third Phase	Fourth Phase
Repurpose Acoma ES to be leased by the Public Academy for Performing Arts Charter School	**Attendance Boundary Change** - Change student attendance boundary: students who fed to Acoma ES to feed to Oñate ES	**August 2016** - Students feed to Oñate ES	**Capital Project** - Capital Investment Project to construct a Classroom block at Oñate ES to accommodate additional students from boundary change	**June 2017** - Construction Completed			
Convert Eubank ES to a K-8 Performing Arts School	**Attendance Boundary Change** - Change student attendance boundary: students who fed to Eubank ES to feed to Apache ES & Bellehaven ES	**August 2023** - Students feed to Apache ES & Bellehaven ES	**Capital Project** - Capital Investment Project to construct a total School Rebuild to accommodate additional students for the K-8 Magnet School.	**June 2019** - Phase 1 Construction Complete **July 2023** - Phase 2 Construction Complete			
Convert Corrales ES to a K-8 School	**Attendance Boundary Change** - Change student attendance boundary: students who fed to Taylor MS to feed to Corrales K-8	**2023** - 6th Grade Students added; **2024** - 7th Grade Students added; **2025** - 8th Grade Students added	**Capital Project** - Capital Investment Project to construct a Classroom block at Corrales ES to accommodate additional students from boundary change	**Currently** - In Design			
Repurpose La Luz ES to be leased by the Albuquerque Sign Language Academy Charter School.	**Attendance Boundary Change** - Change student attendance boundary: students who fed to La Luz ES to feed to MacArthur ES	**August 2023** - Students feed to MacArthur ES	**Programmatic Move** - Move Early Childhood Programs (Special Education Developmental Preschool Classroom (DPC) and NM Preschool Programs to Duranes ES	**August 2023** - Early Childhood programs moved to Duranes ES			
Repurpose Duranes ES to an Early Childhood Center	**Attendance Boundary Change** - Change student attendance boundary: students who fed to Duranes ES in grades Kinder - 5th to feed to Cochiti ES & Reginald Chavez ES	**August 2024** - Students feed to Cochiti ES & Reginald Chavez ES	**Capital Project** - Capital Investment Project to construct a Classroom block at **Cochiti ES** to accommodate additional students from boundary change.	**Currently** - Beginning Construction	**Capital Project** - Capital Investment Project to construct a Classroom block at **Reginald Chavez ES** to accommodate additional students from boundary change. **Project status**-In Design.	**Capital Project** - Capital Investment Project to construct Total School Rebuild of **Duranes ES** into an Early Childhood Center. **Project Status**-Under Construction.	**August 2025 - Duranes Early Childhood Center Opens**
Taft to Taylor MS Attendance Boundary Adjustment	**Attendance Boundary Change** - Change student attendance boundary: students who fed to Taft MS in grades 6-7th to feed to Taylor MS	**August 2025** - Students feed to Taylor MS	**Capital Project** - Capital Investment Project to construct a Classroom block at **Taylor MS** to accommodate additional students from boundary change.	**Currently** - In Design	**Capital Project** - Capital Investment Project to construct an Administrative/Classroom block at **Taft MS** to accommodate Coronado Changing to K-8		
Convert Taft MS facility to house Coronado Dual Language K-8	**Coronado ES converted to K-8 in SY 2025-26**	**August 2025** - School open for K-6 students 2026 - 7th Grade Students added; 2027 - 8th Grade Students added	**Capital Project** - Capital Investment Project to construct an Administrative/Classroom block at **Taft MS** to accommodate Coronado Changing to K-9	**Currently** - In Design			
Convert Coronado ES facility to house New International HS	**New International High School in SY 2025-26**	**June-July 2025** - Renovate Coronado facility	**August 2025 - International HS Opens**				
Convert Bel Air Administrative Portable Site to house eCademy K8 School	**eCademy K8 new school location**	May-July 2025 - Renovate 6 portables into 60 offices/6 conference rooms	**August 2025 - eCademy K8 begins to operate in new site location**				
Refurbish warehouse at APS main transportation center into a Career Technical Education Hub	**New CTE Hub for 9th-12th grade in SY 2027-28**	**August 2024-February 2025** - Programming for New CTE Hub	**SY 2024-25** - Programming	**May 2025- May 2026** - Design of New CTE Hub	**SY 25-26** -Design	**June 2026- July 2027** - Construction of New CTE Hub	**August 2027 -CTE Hub Opens**

Comprehensive School Security Projects Fact Sheet

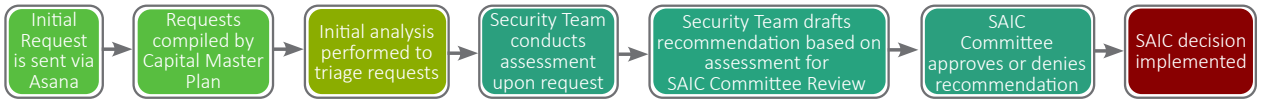
For more information, visit the APS Security story map at the below link:

Implementing Security Needs in Albuquerque Public Schools

APS is committed to implementing security at all APS District facilities. Implementation of security is achieved by comprehensive interventions through the following APS departments, projects, protocols, and committees:

1) APS Integrated Security System Project (ISSP): This project entails the standardization, alignment, coordination and consolidation of all hardware, equipment, and systems for APS Police.
2) APS Security Assessment & Implementation Committee (SAIC): An interdepartmental team which facilitates the implementation, standardization, alignment, coordination and consolidation of security systems throughout the APS District.
3) APS Student Family and Community Supports Division (SFCS): This APS department facilitates the APS District response to school security issues of student social and emotional health and well-being.
4) APS Police Department: Utilizes restorative, conflict resolution practices in law-enforcement and security to build community and promote healthy relationships among educators and students.
5) ALICE (Alert, Lockdown, Inform, Counter & Evacuate): This protocol is a proactive response to a violent intruder in a school or public setting. This is taught to students and staff so they react in a way that gives them the best opportunity to survive a violent intruder attack.

SAIC Comprehensive Standardized Assessment Process:



The initial implementation consisted of two phases of comprehensive security assessments at all 154 APS School & administrative sites:

- Phase 1–Technical Inventory and needs assessment of existing security hardware.**-Completed 2019**
- Phase 2–Implementation of first comprehensive individual school/site security plans.**-Completed 2024**
- Phase 3–Maintenance and systematic upgrades to address continuing site security issues as they arise.**-Ongoing**

Phase 1 was completed in 2019. Phase 2 was first implemented in 2020 and completion of all sites' initial security plans was completed by 2024. SAIC committee continues to respond to further requests from site administrators and assess additional infrastructural upgrades and maintenance needs as they arise on a case-by-case basis (Phase 3), in addition to developing policies and procedural directives for all district sites on an on-going basis.

Currently the APS district is focusing on the following priorities for SY 2025-2026:

- Continuous maintenance of security technology infrastructure (Avaya 911 emergency location reporting tool, Centegix crisis alerting system, school surveillance cameras & Card access entry points) to ensure long-term sustainability of ISSP goals.
- Systematic upgrades to district security barriers (fencing & gates) where previously substandard fencing was utilized as part of security perimeters at various sites.
- Further facility security upgrades are being vetted through the SAIC assessment process to ensure compliance with state requirements for equity in educational facilities.
- Standardized facility room numbering signage for integration of all district legacy systems and first responder wayfinding in district facilities

Total Comprehensive Security Hardware Installation By Category (December 2025):

Category	Sum Of Amount
Cameras/Alarms	$14,122,680.65
Card Access	$3,618,574.04
Door Locks	$917,910.20
Emergency Management/Alert Systems	$5,500.00
Fencing/Gates	$15,243,818.56
Other	$3,916,375.49
Secure Vestibules	$24,383,832.96
TOTAL SECURITY IMPLEMENTATION COSTS	**$62,208,691.90**

Board District 1

Board Area 1



Harrison Middle School



Valle Vista Elementary School



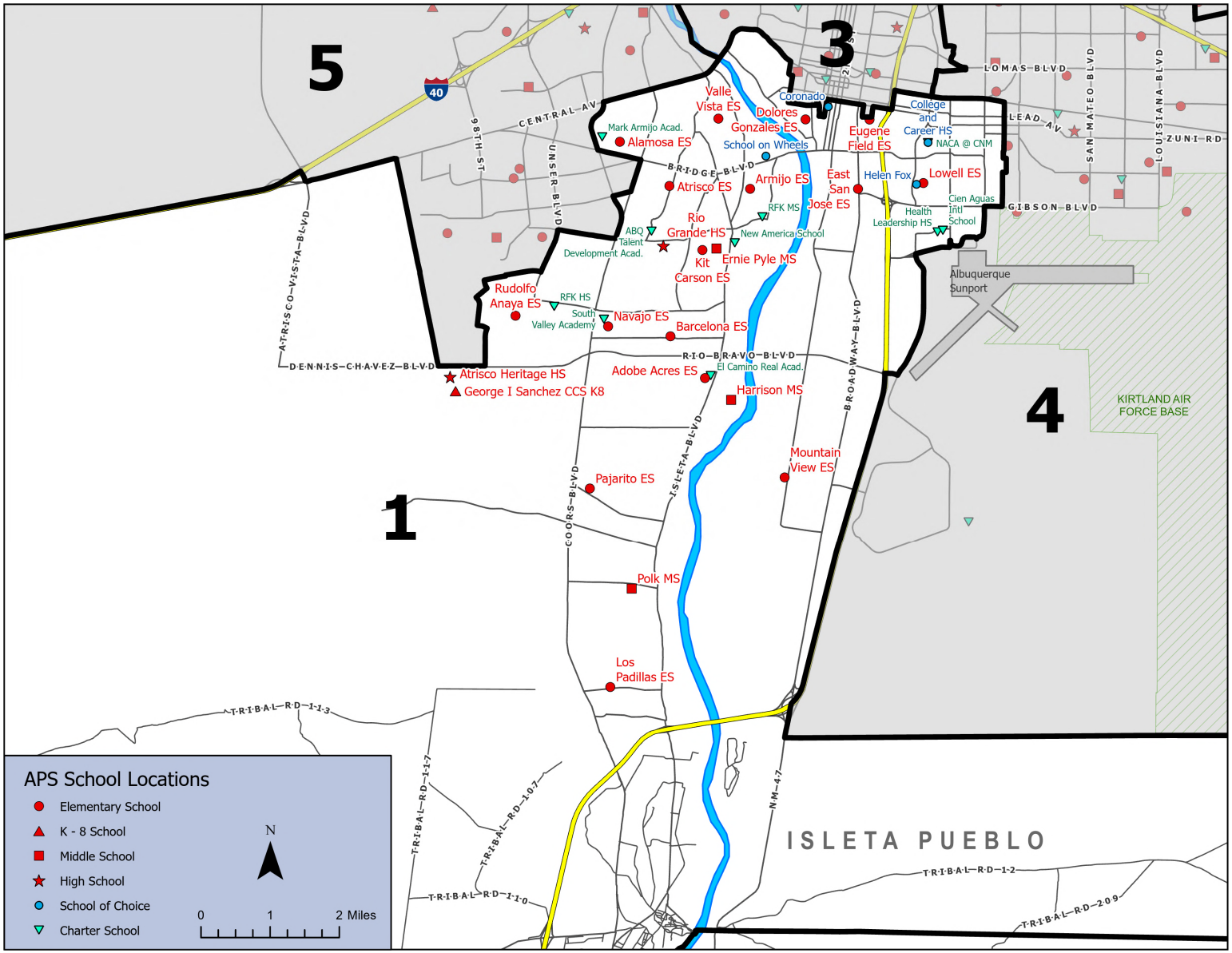
Navajo Elementary School



Rio Grande High School

District 1
Map With All School Locations

Board Area 1



District 1
Facilities & Information

Board Area 1

BOARD AREA	BOARD MEMBER
1	JANELLE ASTORGA

NAME	LEVEL	LOC #	TYPE
Adobe Acres	ES	206	Traditional
Alamosa	ES	210	Traditional
Armijo	ES	215	Traditional
Atrisco	ES	216	Traditional
Barcelona	ES	225	Traditional
Dolores Gonzales	ES	244	Traditional
East San Jose	ES	252	Traditional
Eugene Field	ES	261	Traditional
Kit Carson	ES	231	Traditional
Los Padillas	ES	297	Traditional
Lowell	ES	300	Traditional
Mountain View	ES	324	Traditional
Navajo	ES	327	Traditional
Pajarito	ES	333	Traditional
Valle Vista	ES	370	Traditional
Rudolfo Anaya	ES	392	Traditional
Harrison	MS	415	Traditional
Ernie Pyle	MS	450	Traditional
Polk	MS	448	Traditional
Rio Grande	HS	540	Traditional
Atrisco Heritage	HS	576	Traditional
George I Sanchez CCS	K8	496	Traditional
School on Wheels South Valley Campus	HS	597	School of Choice
College and Career HS	HS	591	School of Choice
Helen Fox Education Complex	HS	192	School of Choice
APS International High School	HS	243	School of Choice
South Valley Preparatory School	MS		Charter NMPED
Mission Achievement & Success	ESMSHS		Charter NMPED
Rio Grande Academy of Fine Arts	ESMS		Charter NMPED
Robert F. Kennedy High Charter School	HS	947	Charter APS Facility
South Valley Academy	MSHS	725	Charter APS Facility
Native American Community Academy at CNM	HS	762	Charter APS Facility
Robert F. Kennedy Middle Charter School	MS	728	Charter APS Facility
Albuquerque Institute for Math & Science	MSHS	746	Charter APS
El Camino Real Academy	ESMSHS	733	Charter APS
Mark Armijo Academy	HS	739	Charter APS
Cien Aguas International School	ESMS	780	Charter APS
New America School	HS	708	Charter APS
Voz Collegiate Preparatory	MS	709	Charter APS

District 1
Geographic Boundaries & Elected Officials

Board Area 1

Board Area 1: Board Area 1 is located in the southwest part of the district, broadly covering the south and southwestern quadrant of Albuquerque. The area represents the following general neighborhoods: South Valley, Southwest Mesa, Southwestern parts of Downtown Albuquerque, and a small area east of I-25, including Clayton Heights and Silver Hill.

APS Board Districts*	City of Albuquerque Council District	City Councilor
1, 3, 5	2	Joaquin Baca
1, 5	3	Klarissa J. Peña
1, 3, 4	6	Nichole Rogers

APS Board Districts*	Bernalillo County Commission District	County Commissioner
1, 3, 4, 5	2	Frank Baca
1, 3, 4, 6, 7	3	Adriann Barboa

APS Board Districts*	NM State Senate District	State Senator
1, 2, 3	10	Katy M. Duhigg
1, 5	11	Linda M. Lopez
1, 3, 4	13	Micaelita Debbie O'Malley
1, 4, 5	14	Michael Padilla
1, 4, 6	16	Antoinette Sedillo Lopez
1, 2, 5	26	Antonio Maestas
1	30	Angel M. Charley

APS Board Districts*	NM State House of Representatives District	State Delegate
1, 4	10	G. Andrés Romero
1, 5	12	Art De La Cruz
1, 5	13	Patricia Roybal Caballero
1, 3, 5	14	Miguel P. Garcia
1, 3, 4	18	Marianna Anaya
1, 5	26	Eleanor Chavez
1, 5	69	Michelle Paulene Abeyta

***Note:** APS Board District Boundaries do not align with other political boundaries and as a result multiple APS Board District Boundaries are encompassed in City of Albuquerque Council Districts, Bernalillo County Commission Districts, and New Mexico State Senate and House of Representatives' Districts.

District 1
Socioeconomic Analysis

Board Area 1

Board Area Information					Number of Schools						
No.	Board Member	Area Covered in Sq. miles	No. of Residential Parcels[1]	Student Enrollment[2]	ES	MS	K-8	HS	School of Choice	Total	Charter Schools[3]
1	Janelle Astorga	344.11	26,589	10,277	16	3	1	2	4	26	13

47% of households in District 1 earn less than $45,000 per year.

20% of households in District 1 earn more than $100,000 per year.[4]

District 1 consists of the following jurisdictions:

City of Albuquerque
County of Bernalillo
Kirtland Air Force Base
Isleta Pueblo

[1] Source: Bernalillo County, Assessor 2025.

[2] Based on 40th Day 2025-26 school year.

[3] Charters represent both APS chartered schools and PEC chartered schools.

[4] American Community Survey 2019-23 five-year estimates based on Census Block Groups that are within the APS district.

District 1
Ethnicity & Race

Board Area 1

Ethnicity and Race Breakdown for All Persons by School Board District

APS Board District	Hispanic or Latino (of any race)	White (Not Hispanic/Latino)	African American (Not Hispanic/Latino)	Native American (Not Hispanic/Latino)	Asian (Not Hispanic/Latino)	Hawaiian or Pacific Islander (Not Hispanic/Latino)	Two or more races (Not Hispanic/Latino)	Other[1] (Not Hispanic/Latino)
1	73.5%	17.1%	1.7%	4.5%	0.4%	0.0%	2.4%	0.3%
2	46.0%	40.0%	3.3%	4.3%	1.9%	0.2%	3.1%	1.1%
3	45.3%	42.1%	2.9%	4.6%	1.3%	0.0%	2.7%	0.5%
4	45.4%	38.1%	3.9%	3.3%	2.6%	0.1%	4.7%	0.9%
5	73.0%	15.5%	2.4%	4.7%	0.9%	0.1%	2.2%	0.5%
6	33.0%	54.4%	2.1%	3.7%	2.7%	0.0%	3.6%	0.7%
7	27.0%	57.4%	1.2%	2.7%	7.3%	0.0%	4.6%	0.4%
Total	**49.9%**	**38.0%**	**2.4%**	**3.9%**	**2.5%**	**0.0%**	**2.7%**	**0.5%**

Source: US Census, 2019-23 ACS 5-year Estimates based on Census Block Groups within the APS District

Ethnicity and Race Breakdown for All Students by School Board District, SY 2025-26

APS Board District	Hispanic or Latino (of any race)	White (Not Hispanic/Latino)	African American (Not Hispanic/Latino)	Native American (Not Hispanic/Latino)	Asian (Not Hispanic/Latino)	Hawaiian or Pacific Islander (Not Hispanic/Latino)	Other[1] (Not Hispanic/Latino)
1	88.02%	5.77%	1.78%	2.55%	0.54%	0.04%	1.30%
2	64.93%	20.87%	2.39%	5.09%	2.11%	0.10%	4.51%
3	67.97%	15.54%	3.05%	8.35%	1.17%	0.06%	3.87%
4	63.54%	17.95%	4.54%	6.04%	2.66%	0.10%	5.16%
5	82.70%	6.73%	2.66%	4.98%	0.88%	0.11%	1.94%
6	52.21%	30.00%	2.99%	6.30%	2.80%	0.07%	5.62%
7	39.15%	40.07%	2.12%	4.25%	7.16%	0.21%	7.04%
Total	**66.40%**	**19.00%**	**2.80%**	**5.20%**	**2.40%**	**0.10%**	**4.10%**

Source: Albuquerque Public Schools Geocoded Database SY 2025-26, 40th Day

Note:

[1] Ethnicity and Race Breakdown for All Students by School Board District, Other: Consists of Two or more races (Not Hispanic/Latino) Ethnicity and Race Breakdown for All Students by School Board District, SY 2025-26

Students at unidentifiable locations are not included in this analysis.

Demographic data is based on the district where the school of attendance is located, not the students' physical addresses.

District-wide percentages include total student populations from all board districts, in addition to student populations who attend schools that do not fall into a board district.

District 1
English Language Learners & Special Education

Board Area 1

English Language Learner (ELL) Students

APS Board District	Approximate English Language Learner %
1	35%
2	8%
3	19%
4	28%
5	26%
6	9%
7	7%
Entire District	**19%**

Student Special Education (SPED) Status ***(Including Gifted Programs)***

APS Board District	Approximate Special Education %
1	32%
2	35%
3	38%
4	37%
5	32%
6	40%
7	42%
Entire District	**36%**

Source: Albuquerque Public Schools Geocoded Database SY 2025-26, 40th Day

Note:

Students at unidentifiable locations are not included in this analysis.

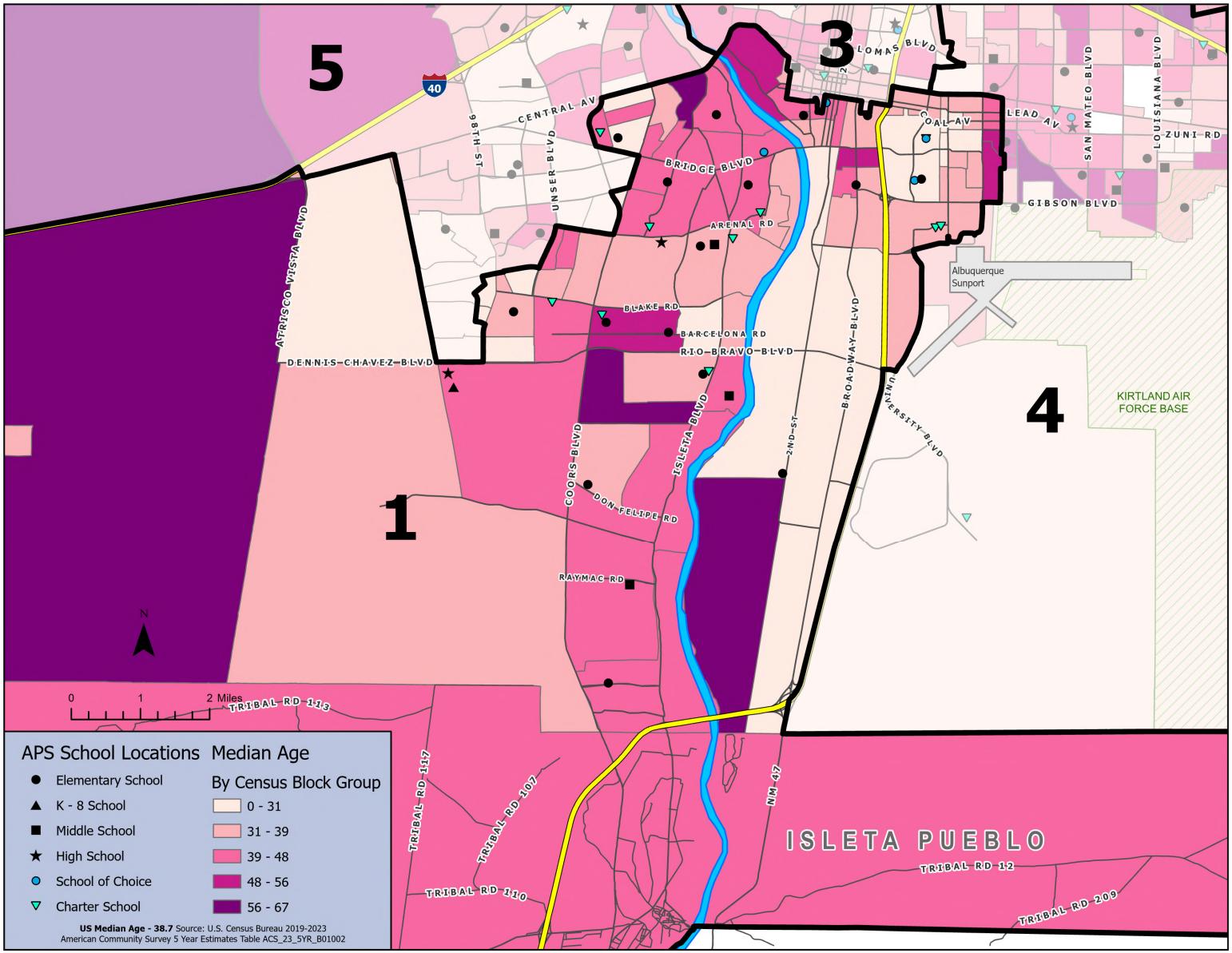
Demographic data is based on the district where the school of attendance is located, not the students' physical addresses.

District-wide percentages include total student populations from all board districts, in addition to student populations who attend schools that do not fall into a board district.

The status of ELL and SPED students change throughout the school year, given the diagnostic nature of the programs. Percentages are approximate.

District 1
Median Age of Population

Board Area 1



District 1
Income & Poverty

Board Area 1

Percentage of Families Below and Above Poverty Level By School Board District

APS Board District	Families Below Poverty	Total Families	% Below Poverty	% At or Above Poverty
1	4,022	20,115	20%	80%
2	1,710	25,539	7%	93%
3	2,961	21,882	14%	86%
4	3,849	22,590	17%	83%
5	3,596	22,614	16%	84%
6	1,922	25,652	7%	93%
7	1,093	25,513	4%	96%
Total	**19,153**	**163,905**	**12%**	**88%**

Source: US Census, 2019-2023 ACS 5-year Estimates based on Census Block Groups within the APS District

Household Income Distribution by School Board District

APS Board District	Less Than $25,000	$25,000 to $44,999	$45,000 to $74,999	$75,000 to $99,999	$100,000 or more
1	28%	19%	21%	11%	20%
2	10%	10%	20%	15%	45%
3	25%	16%	22%	12%	25%
4	27%	19%	21%	10%	22%
5	18%	16%	25%	15%	26%
6	14%	14%	21%	13%	38%
7	12%	11%	17%	11%	49%
Total	**19%**	**15%**	**21%**	**12%**	**32%**

Source: US Census, 2019-2023 ACS 5-Year Estimates based on Census Block Groups within the APS District

Free & Reduced Lunch Percentage by School Board District

APS Board District	Free & Reduced Lunch %
1	76%
2	48%
3	68%
4	66%
5	72%
6	57%
7	33%
Total	**60%**

Source: Albuquerque Public Schools Geocoded Database SY 2025-26

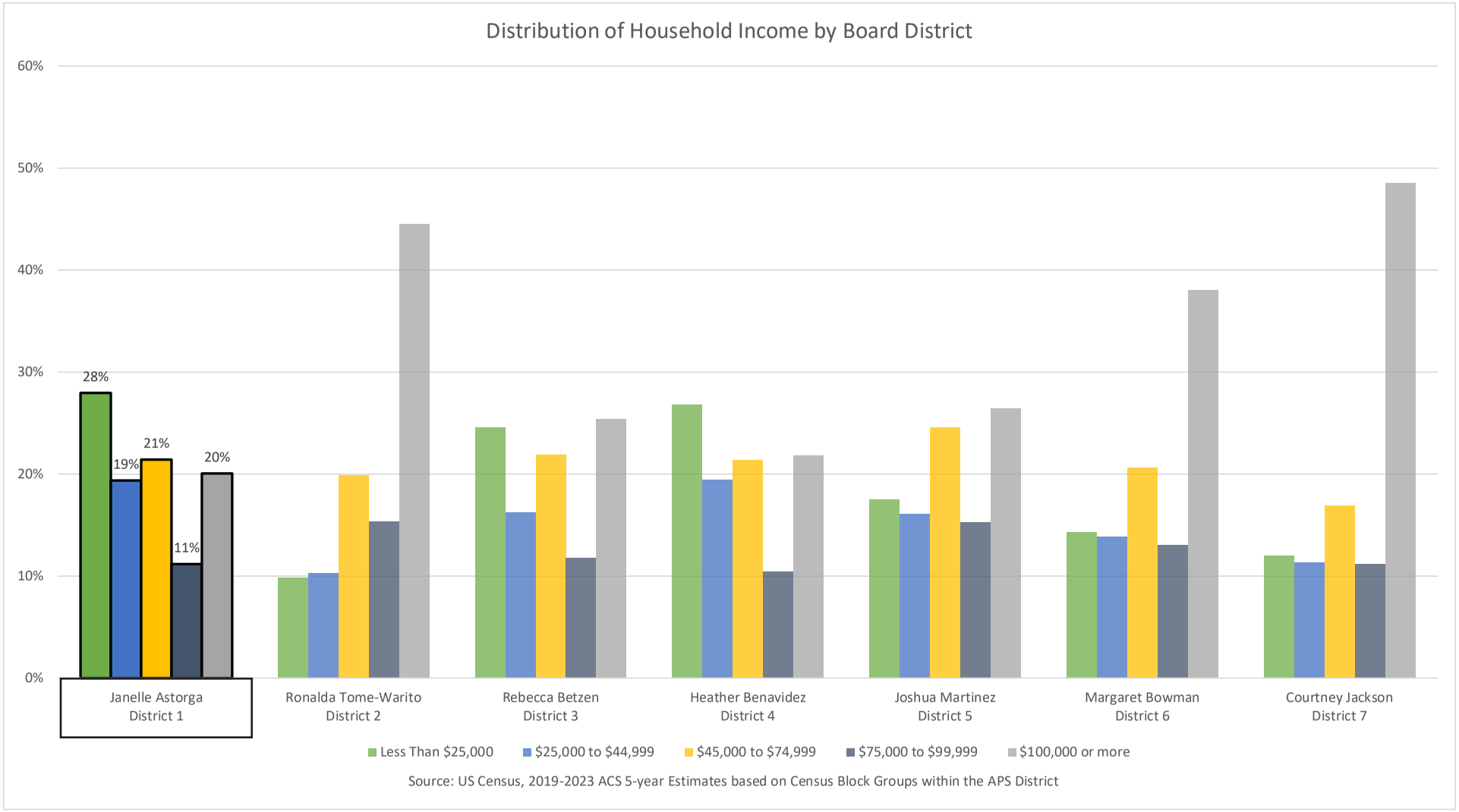
Note:

Students at unidentifiable locations are not included in this analysis.

Demographic data is based on the district where the school of attendance is located, not the students' physical addresses.

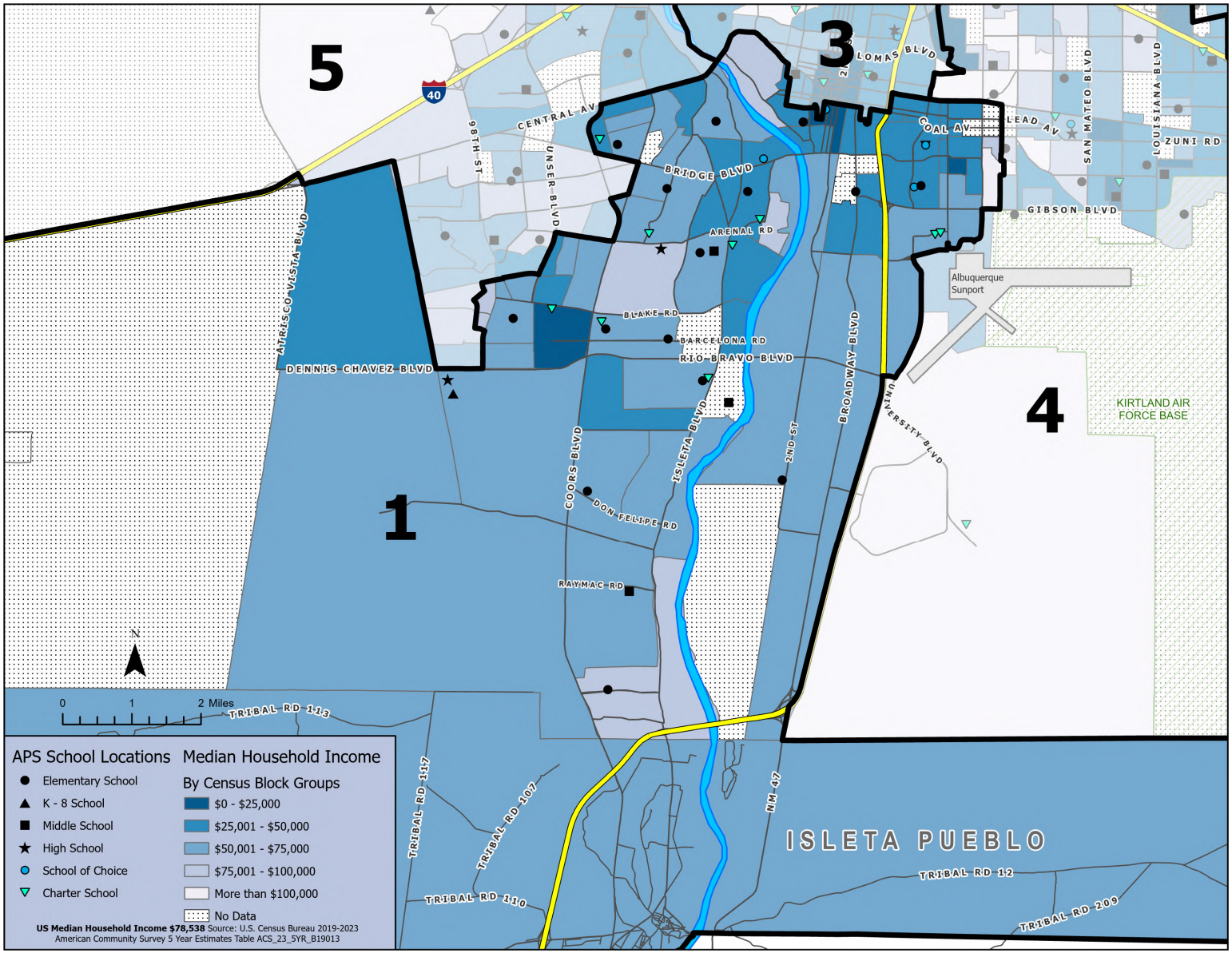
District 1
Distribution of Household Income by Board District

Board Area 1



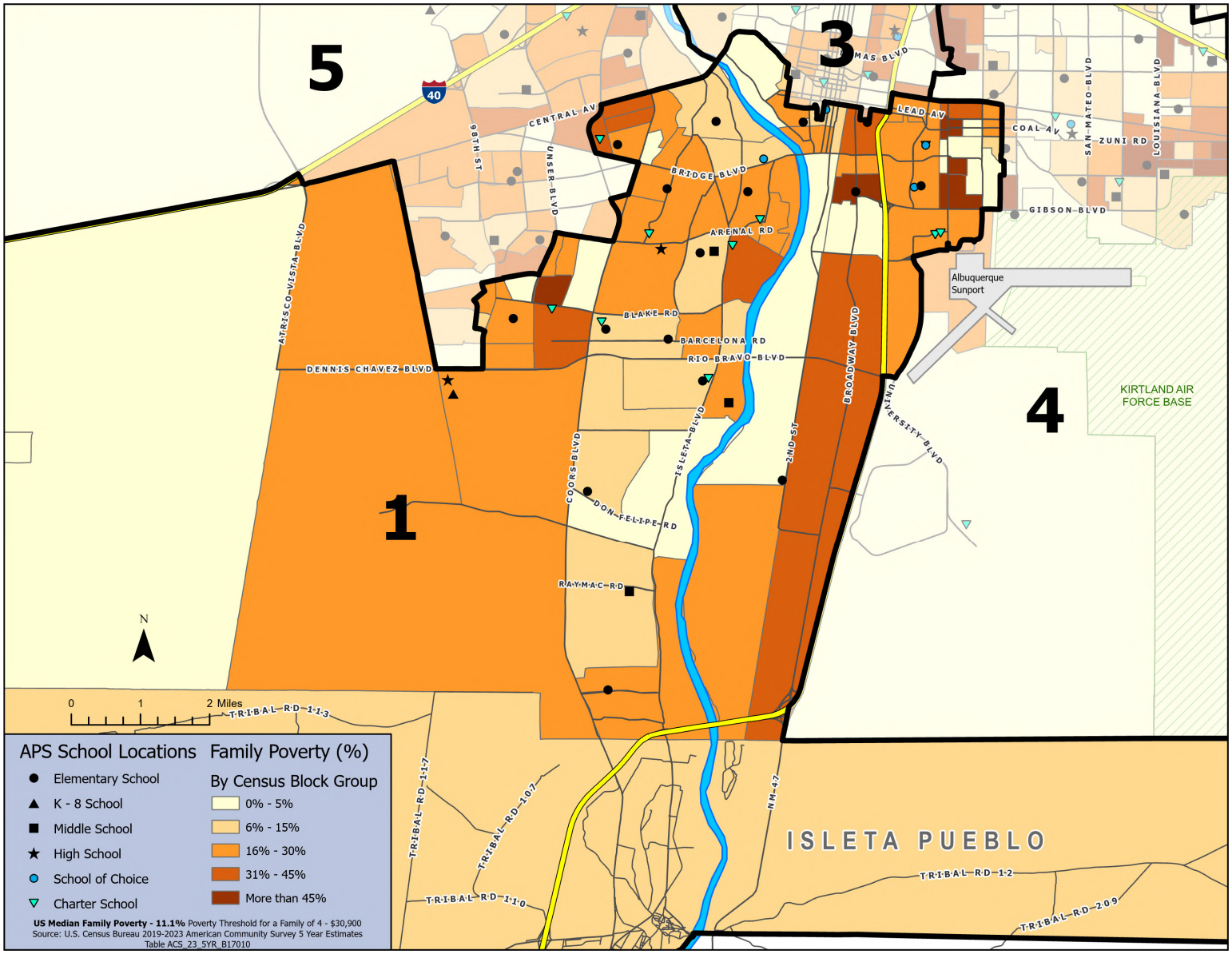
District 1
Median Household Income, by Census Block Group

Board Area 1



District 1
Family Poverty Levels, % by Census Block Group

Board Area 1



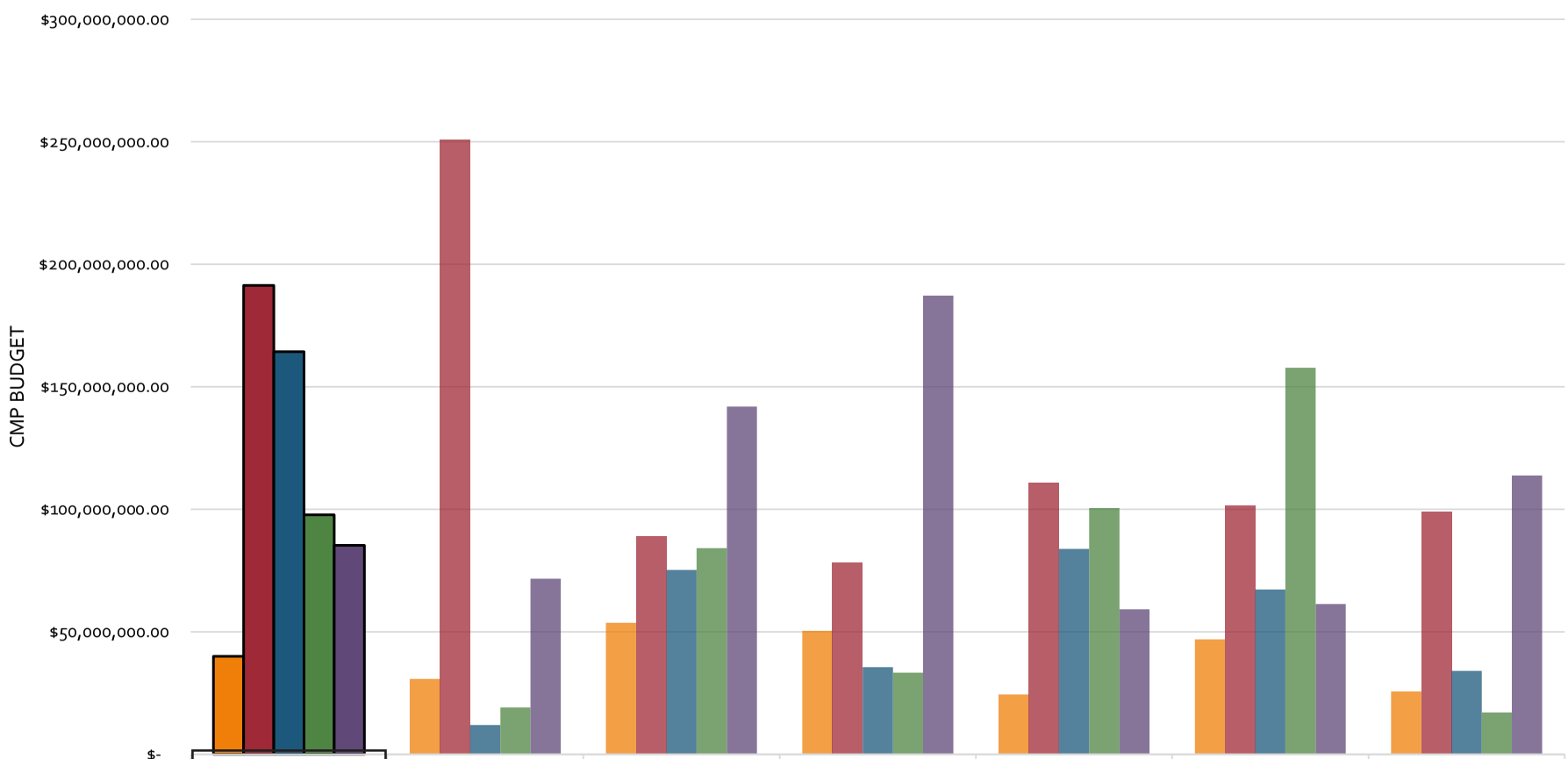
District 1
Capital Investments

Board Area 1

Board Area	Loc #	School & District Facilities	CMP 2000-05 Strategy	CMP 2006-10 Strategy	CMP 2011-16 Strategy	CMP 2017-22 Strategy	CMP 2023-28 Strategy (includes HVAC)	Total	CMP Facility Score
1	206	ADOBE ACRES ES	$ 1,627,241.00	$ 3,459,586.00	$ 3,802,561.00			**$ 8,889,388.00**	**73.3**
1	210	ALAMOSA ES	$ 1,085,559.00	$ 3,938,598.00	$ 3,124,559.00			**$ 8,148,716.00**	**69.1**
1	215	ARMIJO ES	$ 3,357,881.00	$ 760,947.00				**$ 4,118,828.00**	**77**
1	216	ATRISCO ES	$ 1,332,348.00	$ 2,031,682.00	$ 8,875,491.00			**$ 12,239,521.00**	**91.5**
1	576	ATRISCO HERITAGE ACADEMY HS		$ 96,437,986.00	$ 34,339,207.00			**$ 130,777,193.00**	**92.1**
1	225	BARCELONA ES	$ 1,082,922.00	$ 3,752,520.00	$ 2,852,134.00	$ 3,733,736.00	$ 19,280,604.00	**$ 30,701,916.00**	**81.8**
1	591	COLLEGE AND CAREER HS				$ 14,071,531.00		**$ 14,071,531.00**	**99.2**
1	243	CORONADO K8		$ 10,722,650.00	$ 62,389.00			**$ 10,785,039.00**	**92**
1	244	DOLORES GONZALES ES	$ 306,756.00	$ 3,562,843.00	$ 2,608,968.00			**$ 6,478,567.00**	**87.9**
1	252	EAST SAN JOSE ES	$ 1,007,985.00	$ 4,707,746.00	$ 636,640.00			**$ 6,352,371.00**	**80.5**
1	450	ERNIE PYLE MS	$ 435,263.00	$ 3,290,644.00	$ 9,747,372.00			**$ 13,473,279.00**	**73.5**
1	261	EUGENE FIELD ES	$ 822,697.00	$ 735,772.00	$ 28,877.00			**$ 1,587,346.00**	**80**
1	496	GEORGE I. SÁNCHEZ K-8			$ 40,000,000.00			**$ 40,000,000.00**	**92.8**
1	415	HARRISON MS	$ 2,181,272.00	$ 1,247,242.00	$ 2,771,439.00		$ 30,333,333.00	**$ 36,533,286.00**	**72.6**
1	231	KIT CARSON ES	$ 2,858,194.00	$ 1,906,165.00			$ 902,640.00	**$ 5,666,999.00**	**79.7**
1	297	LOS PADILLAS ES	$ 1,899,764.00	$ 1,924,349.00	$ 777,978.00			**$ 4,602,091.00**	**75.5**
1	300	LOWELL ES	$ 2,271,545.00	$ 1,923,542.00	$ 208,354.00			**$ 4,403,441.00**	**75.9**
1	324	MOUNTAIN VIEW ES	$ 2,149,823.00	$ 1,355,454.00	$ 12,343,798.00			**$ 15,849,075.00**	**88.8**
1	327	NAVAJO ES	$ 3,839,757.00	$ 19,617,189.00	$ 3,973,028.00	$ 9,699,615.00		**$ 37,129,589.00**	**84.9**
1	333	PAJARITO ES	$ 49,707.00	$ 762,596.00	$ 78,523.00		$ 1,658,280.00	**$ 2,549,106.00**	**70.7**
1	448	POLK MS	$ 2,975,738.00	$ 1,741,115.00				**$ 4,716,853.00**	**68.1**
1	540	RIO GRANDE HS	$ 8,563,073.00	$ 18,572,435.00	$ 26,387,127.00	$ 58,281,400.00		**$ 111,804,035.00**	**81.5**
1	597	SCHOOL ON WHEELS	$ 674,688.00	$ 730,587.00				**$ 1,405,275.00**	**81.1**
1	370	VALLE VISTA ES	$ 1,481,992.00	$ 2,462,421.00	$ 5,017,526.00	$ 2,025,000.00	$ 18,113,576.64	**$ 29,100,515.64**	**73.2**
1*	10	APS POLICE				$ 1,500,000.00		**$ 1,500,000.00**	**N/A**
1*	198	HELEN FOX EDUCATION COMPLEX				$ 8,027,082.00		**$ 8,027,082.00**	**95.7**
1*	96	KANW RADIO STATION		$ 105,000.00	$ 750,000.00	$ 412,000.00		**$ 1,267,000.00**	**94.2**
1*	143	LINCOLN COMPLEX WAREHOUSE		$ 1,048,606.00	$ 4,000,000.00		$ 15,000,000.00	$ 20,048,606.00	**N/A**
1*	710	MILNE STADIUM		$ 4,592,119.00	$ 1,943,075.00			**$ 6,535,194.00**	**69.3**
		**Facilities serving the entire district*	**$ 40,004,205.00**	**$ 191,389,794.00**	**$ 164,329,046.00**	**$ 97,750,364.00**	**$ 85,288,433.64**	**$ 578,761,842.64**	

District 1
CMP Budget by Board District

Board Area 1



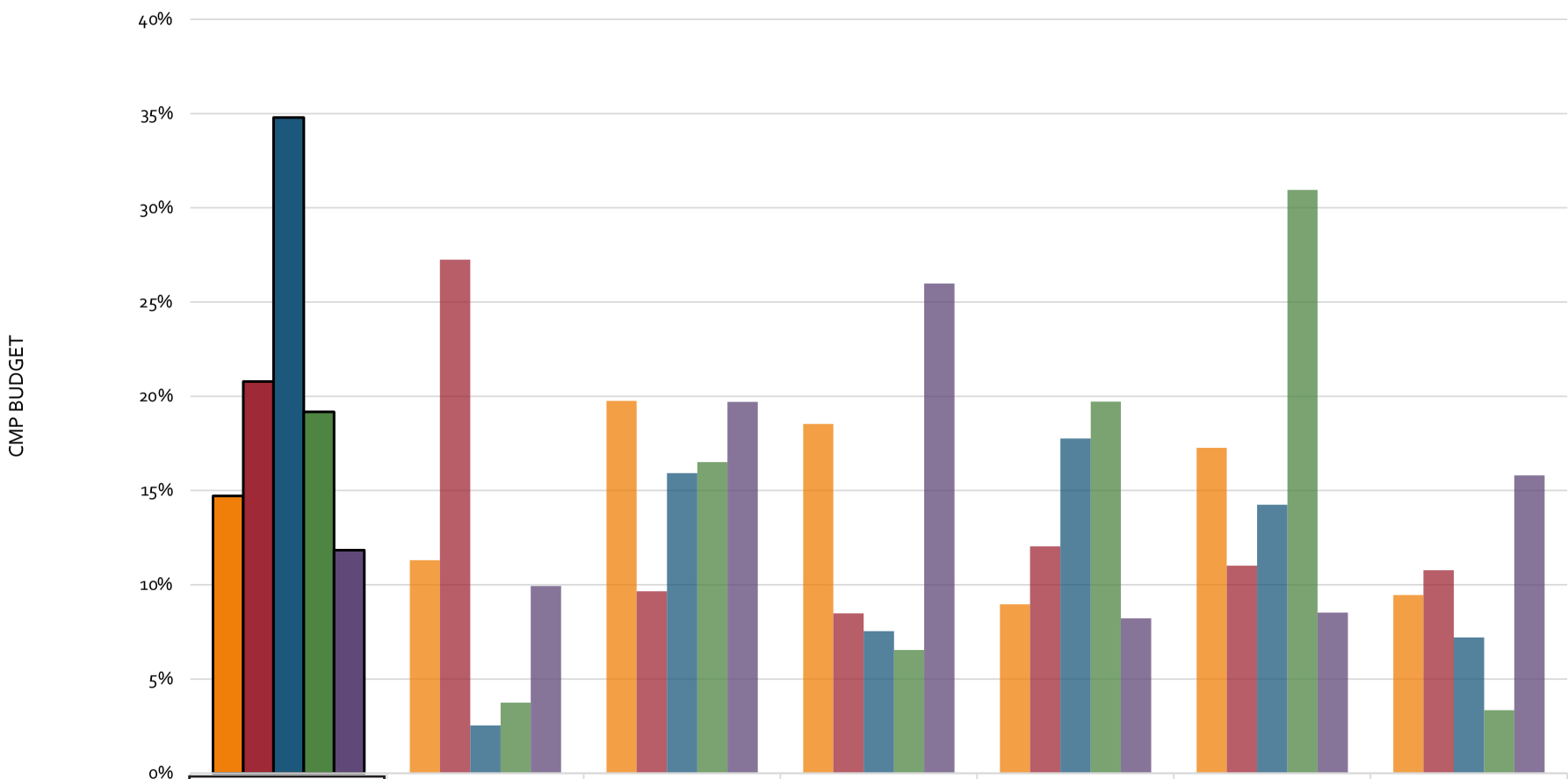
	Janelle Astorga District 1	Ronalda Tome-Warito District 2	Rebecca Betzen District 3	Heather Benavidez District 4	Joshua Martinez District 5	Margaret Bowman District 6	Courtney Jackson District 7
CMP 2000 Strategy	$40,004,205.00	$30,743,617.00	$53,724,755.00	$50,371,159.00	$24,384,544.00	$46,963,486.00	$25,692,891.00
CMP 2006 Strategy	$191,389,794.00	$250,920,408.00	$88,921,555.00	$78,167,023.00	$110,893,837.00	$101,396,451.00	$99,150,757.00
CMP 2011 Strategy	$164,329,046.00	$11,969,764.00	$75,210,750.00	$35,607,252.00	$83,892,153.00	$67,278,246.00	$34,061,202.00
CMP 2017 Strategy	$97,750,364.00	$19,105,947.00	$84,196,616.33	$33,370,013.00	$100,533,104.00	$157,766,962.00	$17,075,000.00
CMP 2023 Strategy	$85,288,433.64	$71,629,112.00	$141,937,633.70	$187,263,605.35	$59,201,423.62	$61,387,526.88	$113,826,558.52

SCHOOL BOARD DISTRICT

*These are project specific funds. There are additional allocations that are distributed to every single school for Maintenance, Security, Educational Technology, and other capital needs.

District 1
% Capital Investments by Board District

Board Area 1



	Janelle Astorga District 1	Ronalda Tome-Warito District 2	Rebecca Betzen District 3	Heather Benavidez District 4	Joshua Martinez District 5	Margaret Bowman District 6	Courtney Jackson District 7
CMP 2000 Strategy	15%	11%	20%	19%	9%	17%	9%
CMP 2006 Strategy	21%	27%	10%	8%	12%	11%	11%
CMP 2011 Strategy	35%	3%	16%	8%	18%	14%	7%
CMP 2017 Strategy	19%	4%	17%	7%	20%	31%	3%
CMP 2023 Strategy	12%	10%	20%	26%	8%	9%	16%

SCHOOL BOARD DISTRICT

*These are project specific funds. There are additional allocations that are distributed to every single school for Maintenance, Security, Educational Technology, and other capital needs.

District 1
School Operational Budget FY 2025

Board Area 1

BOARD	LOC	LOCATION NAME	LEVEL	FY25 FTE		FY25 OPERATIONAL BUDGET
1	192	Transition Services	School of Choice	9.85	$	1,366,919.90
1	206	Adobe Acres Elementary School	Elementary	45.88	$	3,776,563.86
1	210	Alamosa Elementary School	Elementary	51.81	$	5,397,080.85
1	215	Armijo Elementary School	Elementary	41.35	$	3,509,984.75
1	216	Atrisco Elementary School	Elementary	53.89	$	4,837,025.26
1	225	Barcelona Elementary School	Elementary	35.15	$	2,963,655.69
1	231	Kit Carson Elementary School	Elementary	56.98	$	4,976,931.47
1	243	Coronado Elementary School	Elementary	41.05	$	3,316,710.72
1	244	Dolores Gonzales Elementary School	Elementary	49.40	$	4,374,479.58
1	252	East San Jose Elementary School	Elementary	49.56	$	5,033,019.35
1	261	Eugene Field Elementary School	Elementary	27.15	$	2,313,090.35
1	297	Los Padillas Elementary School	Elementary	34.22	$	3,753,288.77
1	300	Lowell Elementary School	Elementary	50.31	$	4,547,700.36
1	324	Mountain View Elementary School	Elementary	34.89	$	3,115,444.58
1	327	Navajo Elementary School	Elementary	48.77	$	3,736,154.23
1	333	Pajarito Elementary School	Elementary	72.31	$	5,338,867.66
1	370	Valle Vista Elementary School	Elementary	50.31	$	3,935,750.12
1	392	Rudolfo Anaya Elementary School	Elementary	72.70	$	6,103,228.32
1	415	Harrison Middle School	Middle	53.00	$	4,049,244.52
1	448	Polk Middle School	Middle	42.80	$	3,374,992.12
1	450	Ernie Pyle Middle School	Middle	57.05	$	5,375,639.42
1	496	George I. Sanchez K-8 School	K-8	124.50	$	10,094,091.69
1	540	Rio Grande High School	High	179.45	$	15,554,978.81
1	576	Atrisco Heritage Academy High School	High	209.95	$	18,117,213.34
1	591	College & Career High School	School of Choice	24.09	$	2,329,194.05
1	597	School On Wheels	School of Choice	15.50	$	1,319,524.55
			SUBTOTAL	**1531.92**	**$**	**132,610,774.32**

District 1
Enrollment & Capacity

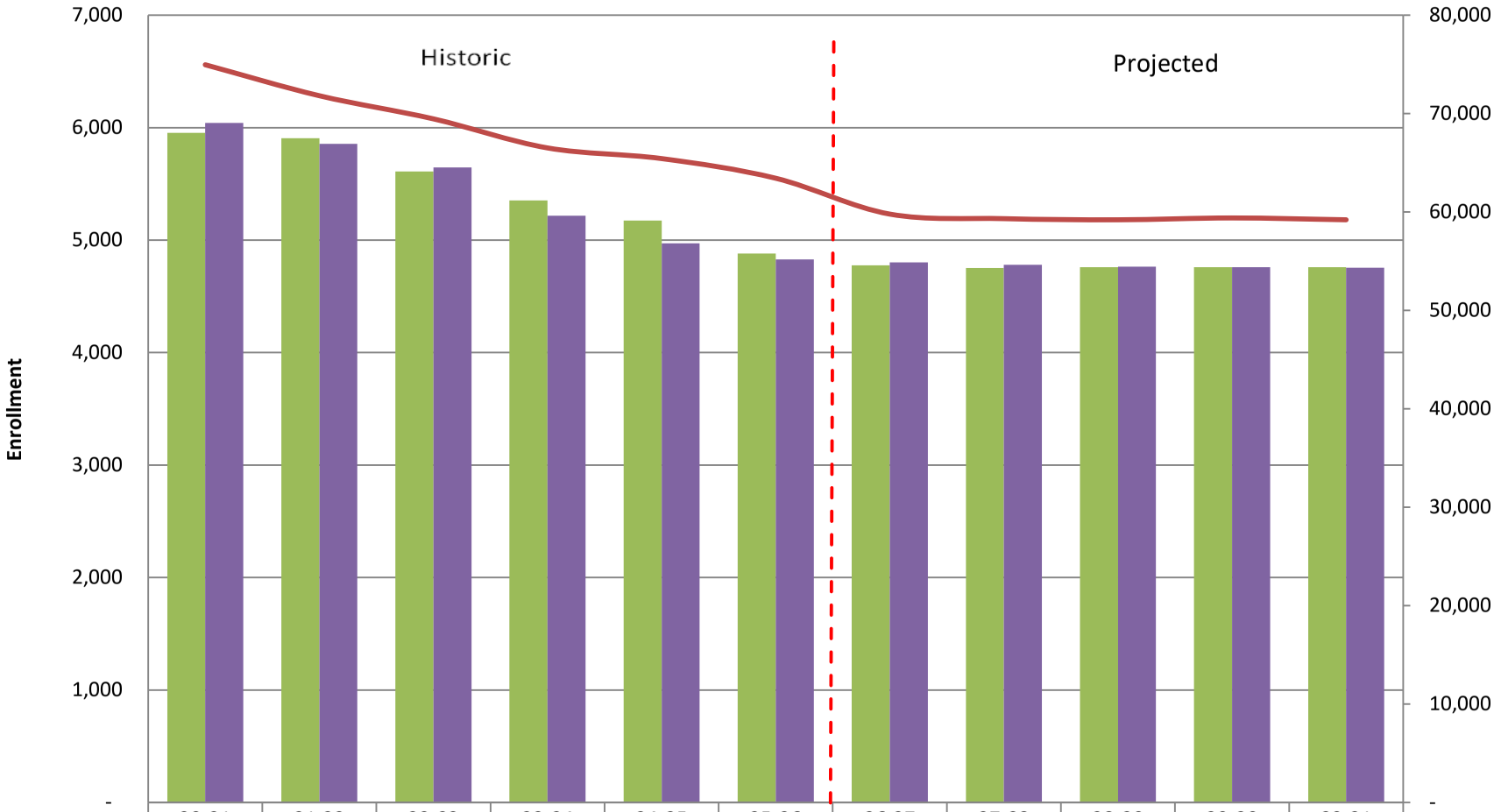
Board Area 1

Loc#	School	Level	Projected Enrollment 2026-2027	2025-2026 40th Day Enrollment	2025-26 FI-L Capacity	Enrollment Over/Under Capacity
192	Helen Fox Education Complex	School of Choice	100	70	44	26
206	Adobe Acres	Elementary	312	277	572	-295
210	Alamosa	Elementary	363	384	572	-188
215	Armijo	Elementary	265	265	554	-289
216	Atrisco	Elementary	215	215	410	-195
225	Barcelona	Elementary	215	179	621	-442
231	Kit Carson	Elementary	422	410	572	-162
243	Coronado	School of Choice	306	326	538	-212
244	Dolores Gonzales	Elementary	329	318	428	-110
252	East San Jose	Elementary	301	299	554	-255
261	Eugene Field	Elementary	106	113	372	-259
297	Los Padillas	Elementary	206	205	304	-99
300	Lowell	Elementary	203	216	402	-186
324	Mountain View	Elementary	229	225	420	-195
327	Navajo	Elementary	303	338	554	-216
333	Pajarito	Elementary	247	269	470	-201
370	Valle Vista	Elementary	250	261	655	-394
392	Rudolfo Anaya	Elementary	546	569	657	-88
415	Harrison	Middle	261	258	750	-492
448	Polk	Middle	176	198	588	-390
450	Ernie Pyle	Middle	362	390	672	-282
430	George I Sanchez	K-8	935	922	1270	-348
540	Rio Grande	High	1314	1338	1968	-630
576	Atrisco Heritage	High	1830	1888	2192	-304
591	College and Career HS	School of Choice	280	276	300	-24
597	School on Wheels South Valley Campus	School of Choice	65	52	100	-48
725	South Valley Academy	Charter APS Facility	-	-	-	-
728	Robert F. Kennedy Middle Charter School	Charter APS Facility	-	-	-	-
762	Native American Community Academy at CNM	Charter APS Facility	-	-	-	-
947	Robert F. Kennedy High Charter School	Charter APS Facility	-	-	-	-
983	NM SCHOOL FOR THE BLIND AND VISUALLY IMPAIRED	School of Choice	-	-	-	-

District 1
Enrollment Trends by Cluster

Board Area 1

Enrollment Trend by Cluster for School Board District 1



	20-21	21-22	22-23	23-24	24-25	25-26	26-27	27-28	28-29	29-30	30-31
Rio Grande	5,953	5,905	5,611	5,352	5,174	4,880	4,775	4,752	4,760	4,759	4,760
Atrisco Heritage	6,042	5,857	5,647	5,216	4,972	4,829	4,801	4,780	4,765	4,760	4,755
District Total	74,960	71,813	69,462	66,509	65,426	63,429	59,786	59,323	59,208	59,394	59,208

Elementary Schools

1. Barcelona
2. Valle Vista
3. Navajo

Middle Schools

1. Harrison

High Schools

1. Rio Grande High School

Facility Fact Sheet
Barcelona Elementary School

Board Area 1





Address: 2311 Barcelona Road NW, Albuquerque, NM 87105
Location Number: 225
Year Opened: 1961
Grade Levels: K-5

Project Description: Design and construction of Phase 1A and 1B to include demolition of 1960's Administration building, and construction of a new Gym, Cafeteria and Kitchen, Media Center, and Administration building.

Project Scope: 26,892 sq. ft.

- New Gym
- New Media center
- New Cafeteria & Kitchen
- New Administration

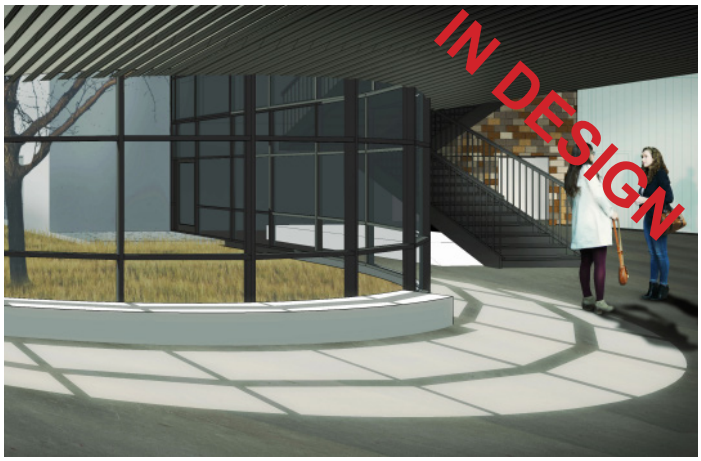
Project Status: In Design
Total Project Budget: $26.42 M
Estimated Completion Date: TBD
Architect: Gregory T. Hicks and Associates
General Contractor: TBD

SINCE 1980

Facility Fact Sheet
Valle Vista Elementary School

Board Area 1





Address: 1700 Mae Avenue SW, Albuquerque, NM 87105
Location Number: 370
Year Opened: 1952
Grade Levels: K-5

Project Description: Phase I consisting of a new Classroom Block including kindergarten classrooms, 1st grade classrooms, SPED classrooms, computer classroom, SPED suite, and teachers lounge.

Project Scope: 31,094 gross sq. ft. project total

- Kindergarten Classrooms
- 1st Grade Classrooms
- SPED Classrooms
- Computer Lab
- Teachers Lounge
- SPED Suite

Project Status: In Design
Project Budget: $18.73 M
Completion Date: TBD
Architect: Sam Sterling Architecture, Studio Collaboration LLC
General Contractor: TBD

studio collaboration llc

Facility Fact Sheet
Navajo Elementary School

Board Area 1





Address: 2936 Hughes Road SW, Albuquerque, NM 87105
Location Number: 327
Year Opened: 1967
Grade Levels: K-5

Project Description: Phase 4 is the last phase of the master plan to replace facilities at this school. Phases 1, 2, and 3 have already been completed. The project includes new construction of kindergarter classrooms and general classrooms. The Site improvements will include restoring the play field which requires the removal of approximately 21 portables, constructing a perimeter track around the grass field, grading and drainage improvements at the retention pond, paving the bus loop.

Project Scope: 26,996 sq. ft.

- 6 Kindergarten classrooms
- 8 General Education classrooms
- 3 Special Education Classrooms
- 1 Teaching Kitchen
- 1 OT/PT Room
- 1 Staff workroom
- 1 Music/art classroom
- 1 Flexible classroom
- Playfield restoration

Project Status: Complete
Project Budget: $11,490,833
Completion Date: March 2022
Architect: Westwork Architects
General Contractor: Thompson Construction Inc.

WESTWORK ARCHITECTS

TCI THOMPSON CONSTRUCTION, INC.

Facility Fact Sheet
Harrison Middle School

Board Area 1

UNDER CONSTRUCTION





Address: 3912 Isleta Blvd. SW, Albuquerque, NM 87105
Location Number: 415
Year Opened: 1960
Grade Levels: 6-8

Project Description: This project involves designing and constructing the first phase of a three-phased school replacement initiative. The total campus rebuild (155,000 Sq.Ft project total) comprises of the following spaces: General Classrooms, Kitchen, Cafeteria, Administration, and Gym.

Project Scope: 54,480 Sq. Ft.

- Cafeteria, Stage, & Kitchen
- Chorus Classroom
- Band & Orchestra Classroom
- Drama/Performance Classroom
- Art Classroom
- Main Gym
- Multipurpose Room/Auxiliary Gym
- Locker Rooms & Gym Support
- Building Support Spaces

Project Status: Under Construction
Project Budget: $30,330,000
Estimated Completion Date: March 2026
Architect: G. Don Dudley Architect
General Contractor: Thompson Construction Inc

G. DONALD DUDLEY ARCHITECT LTD.
ARCHITECTS

TCI THOMPSON CONSTRUCTION, INC.

Facility Fact Sheet
Rio Grande High School

Board 1 Area





Address: 2300 Arenal Road SW, Albuquerque, NM 87105
Location Number: 540
Year Opened: 1959
Grade Levels: 9-12

Project II Description: Renovate Athletic Complex to updated Title IX specifications. The new facility will be able to host events with the capacity to handle a crowd of 2,200 seated spectators.

Project II Scope:

- New Athletic Complex with three phases: Total sq ft 75,058
  - Phase I: 23,611 sq ft (New Gymnasium, Athletic and PE Locker rooms, Training Room)
  - Phase II: 35,789 sq ft (New two story Lobby that connects the Main and Auxillary Gyms. This space will include Coach's offices, PE classroom, Dance Studio, Football and Wrestling Locker rooms, Weight Room, and Concessions Area)
  - Phase III: 13,950 sq ft (Renovation of Finishes, Mechanical and Electrical systems for the Auxillary Gym and Wrestling Room)
- The New Complex will address Title IX upgrades throughout

Project Status: Complete
Project Budget: $ 24,874,988
Completion Date: Fall 2022
Architect: Van H. Gilbert Architects & Fanning Bard Tatum
General Contractor: Thompson Construction Inc.

VHGA Van H. Gilbert Architects

fbt | architects

TCI THOMPSON CONSTRUCTION, INC.

Board District 2

Board Area 2





Sierra Vista Elementary School





Coyote Willow Family School

District 2
Map with All School Locations

Board Area 2

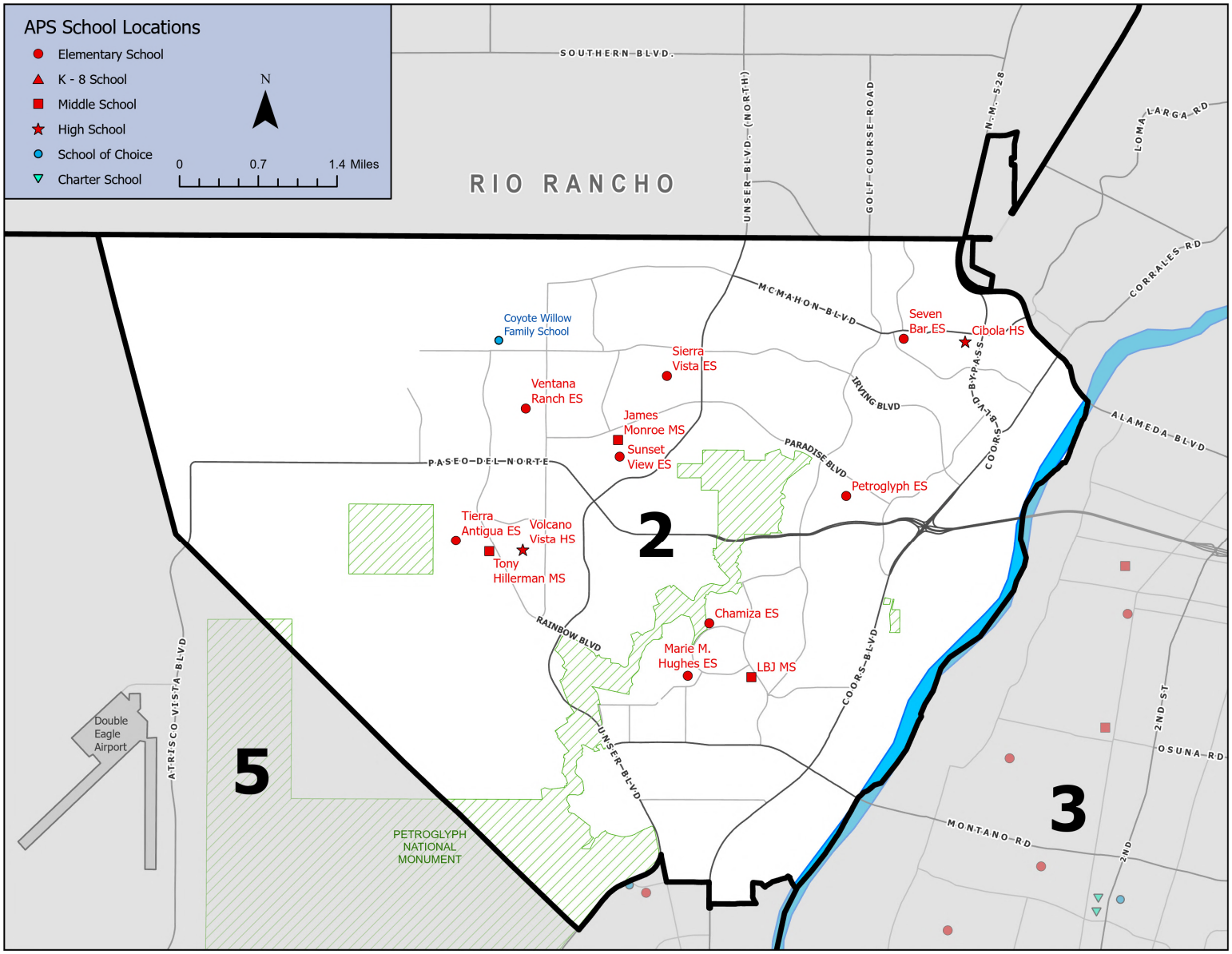


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District 2
Facilities & Information

Board Area 2

BOARD AREA	BOARD MEMBER
2	RONALDA TOME-WARITO

NAME	LEVEL	LOC #	TYPE
Sierra Vista	ES	356	Traditional
Chamiza	ES	295	Traditional
Petroglyph	ES	317	Traditional
Marie M. Hughes	ES	365	Traditional
Seven Bar	ES	265	Traditional
Ventana Ranch	ES	264	Traditional
Tierra Antigua	ES	389	Traditional
Sunset View	ES	393	Traditional
LBJ	MS	485	Traditional
James Monroe	MS	490	Traditional
Tony Hillerman	MS	492	Traditional
Cibola	HS	580	Traditional
Volcano Vista	HS	575	Traditional
Coyote Willow Family School	ESMS	952	School of Choice
Albuquerque Aviation Academy	MSHS		Charter NMPED
Northwest Soccer Complex		605	District Facility

District 2
Geographic Boundaries & Elected Officials

Board Area 2

Board Area 2: Board Area 2 is located in the north central part of the district, covering an area west of the Rio Grande and north of Petroglyph National Monument. Represents the following general neighborhoods: Taylor Ranch, Paradise Hills, Ventana Ranch, The Trails, Quail Ranch.

APS Board Districts*	City of Albuquerque Council District	City Councilor
2, 5	1	Stephanie Telles
2, 3	5	Dan Lewis

APS Board Districts*	Bernalillo County Commission District	County Commissioner
2, 3, 5	1	Barbara Baca
2, 3, 7	4	Walt Benson

APS Board Districts*	New Mexico State Senate District	State Senator
2, 3	9	Cindy Nava
2, 1, 3	10	Katy M. Duhigg
2	12	Jay C. Block
2, 5	23	Harold Pope
2, 1, 5	26	Antonio Maestas

APS Board Districts*	NM State House of Representatives District	State Delegate
2, 5	16	Yanira Gurrola
2, 3	17	Cynthia Borrego
2, 5	29	Joy Garratt
2	68	Charlotte Little

***Note:** APS Board District Boundaries do not align with other political boundaries and as a result multiple APS Board District Boundaries are encompassed in City of Albuquerque Council Districts, Bernalillo County Commission Districts, and New Mexico State Senate and House of Representatives' Districts.

District 2
Socioeconomic Analysis

Board Area 2

Board Area Information					Number of Schools						
No.	Board Member	Area Covered in Sq. miles	No. of Residential Parcels[1]	Student Enrollment[2]	ES	MS	K-8	HS	School of Choice	Total	Charter Schools[3]
2	Ronalda Tome-Warito	47.87	31,126	9,611	8	3	0	2	1	14	1

20% of households in District 2 earn less than $45,000 per year.

40% of households in District 2 earn more than $100,000 per year.[4]

District 2 consists of the following jurisdictions:

City of Albuquerque

County of Bernalillo

Petroglyph National Monument

[1] Source: Bernalillo County, Assessor 2025.

[2] Based on 40th Day 2025-26 school year.

District 2
Ethnicity & Race

Board Area 2

Ethnicity and Race Breakdown for All Persons by School Board District

APS Board District	Hispanic or Latino (of any race)	White (Not Hispanic/Latino)	African American (Not Hispanic/Latino)	Native American (Not Hispanic/Latino)	Asian (Not Hispanic/Latino)	Hawaiian or Pacific Islander (Not Hispanic/Latino)	Two or more races (Not Hispanic/Latino)	Other[1] (Not Hispanic/Latino)
1	73.5%	17.1%	1.7%	4.5%	0.4%	0.0%	2.4%	0.3%
2	46.0%	40.0%	3.3%	4.3%	1.9%	0.2%	3.1%	1.1%
3	45.3%	42.1%	2.9%	4.6%	1.3%	0.0%	2.7%	0.5%
4	45.4%	38.1%	3.9%	3.3%	2.6%	0.1%	4.7%	0.9%
5	73.0%	15.5%	2.4%	4.7%	0.9%	0.1%	2.2%	0.5%
6	33.0%	54.4%	2.1%	3.7%	2.7%	0.0%	3.6%	0.7%
7	27.0%	57.4%	1.2%	2.7%	7.3%	0.0%	4.6%	0.4%
Total	**49.9%**	**38.0%**	**2.4%**	**3.9%**	**2.5%**	**0.0%**	**2.7%**	**0.5%**

Source: US Census, 2019-23 ACS 5-year Estimates based on Census Block Groups within the APS District

Ethnicity and Race Breakdown for All Students by School Board District, SY 2025-26

APS Board District	Hispanic or Latino (of any race)	White (Not Hispanic/Latino)	African American (Not Hispanic/Latino)	Native American (Not Hispanic/Latino)	Asian (Not Hispanic/Latino)	Hawaiian or Pacific Islander (Not Hispanic/Latino)	Other[1] (Not Hispanic/Latino)
1	88.02%	5.77%	1.78%	2.55%	0.54%	0.04%	1.30%
2	64.93%	20.87%	2.39%	5.09%	2.11%	0.10%	4.51%
3	67.97%	15.54%	3.05%	8.35%	1.17%	0.06%	3.87%
4	63.54%	17.95%	4.54%	6.04%	2.66%	0.10%	5.16%
5	82.70%	6.73%	2.66%	4.98%	0.88%	0.11%	1.94%
6	52.21%	30.00%	2.99%	6.30%	2.80%	0.07%	5.62%
7	39.15%	40.07%	2.12%	4.25%	7.16%	0.21%	7.04%
Total	**66.40%**	**19.00%**	**2.80%**	**5.20%**	**2.40%**	**0.10%**	**4.10%**

Source: Albuquerque Public Schools Geocoded Database SY 2025-26, 40th Day

Note:

[1] Ethnicity and Race Breakdown for All Students by School Board District, Other: Consists of Two or more races (Not Hispanic/Latino) Ethnicity and Race Breakdown for All Students by School Board District, SY 2025-26

Students at unidentifiable locations are not included in this analysis.

Demographic data is based on the district where the school of attendance is located, not the students' physical addresses.

District-wide percentages include total student populations from all board districts, in addition to student populations who attend schools that do not fall into a board district.

District 2
English Language Learners & Special Education

Board Area 2

English Language Learner (ELL) Students

APS Board District	Approximate English Language Learner %
1	35%
2	8%
3	19%
4	28%
5	26%
6	9%
7	7%
Entire District	**19%**

Student Special Education (SPED) Status ***(Including Gifted Programs)***

APS Board District	Approximate Special Education %
1	32%
2	35%
3	38%
4	37%
5	32%
6	40%
7	42%
Entire District	**36%**

Source: Albuquerque Public Schools Geocoded Database SY 2025-26, 40th Day

Note:

Students at unidentifiable locations are not included in this analysis.

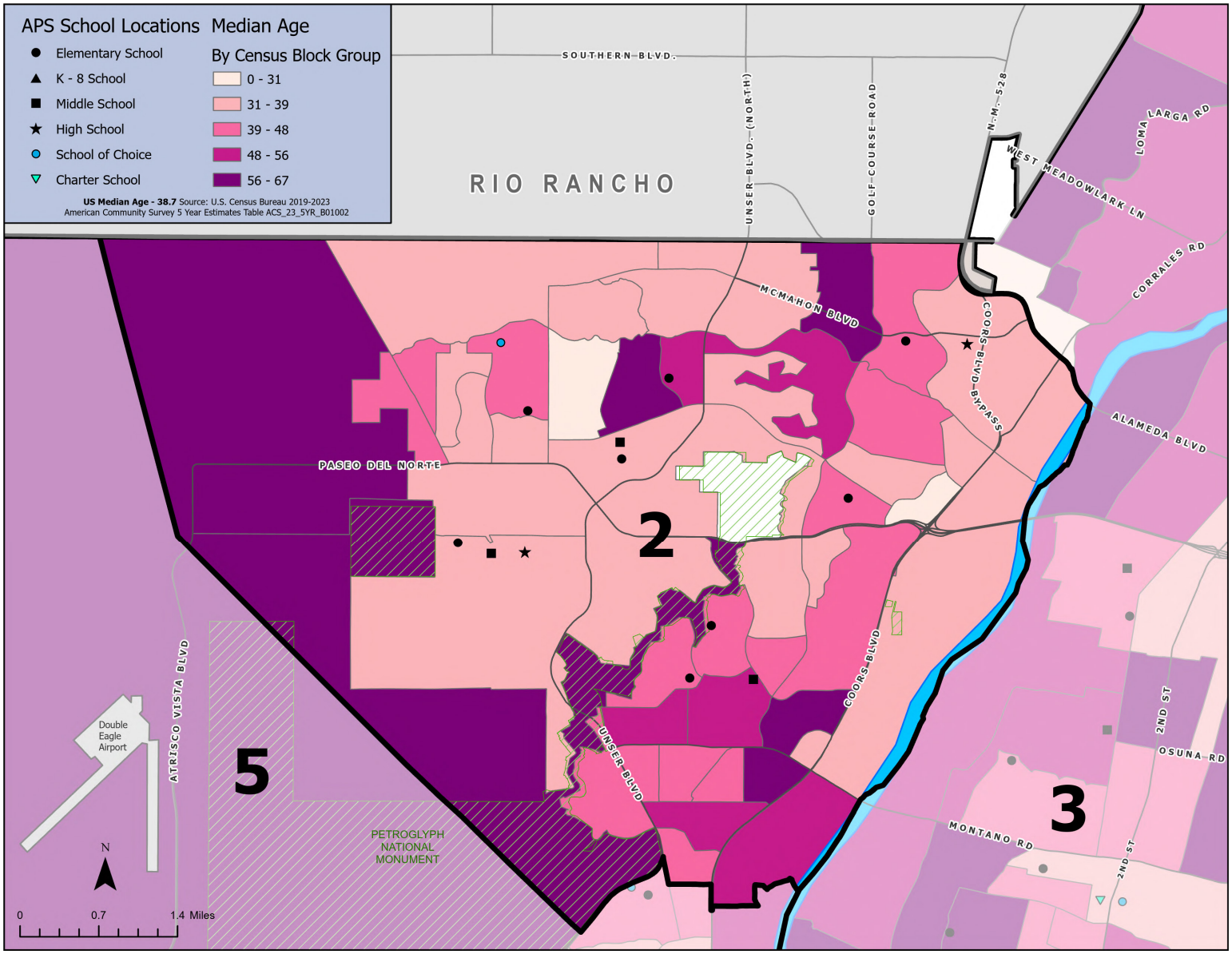
Demographic data is based on the district where the school of attendance is located, not the students' physical addresses.

District-wide percentages include total student populations from all board districts, in addition to student populations who attend schools that do not fall into a board district.

The status of ELL and SPED students change throughout the school year, given the diagnostic nature of the programs. Percentages are approximate.

District 2
Median Age of Population

Board Area 2



District 2
Income & Poverty

Board Area 2

Percentage of Families Below and Above Poverty Level By School Board District

APS Board District	Families Below Poverty	Total Families	% Below Poverty	% At or Above Poverty
1	4,022	20,115	20%	80%
2	1,710	25,539	7%	93%
3	2,961	21,882	14%	86%
4	3,849	22,590	17%	83%
5	3,596	22,614	16%	84%
6	1,922	25,652	7%	93%
7	1,093	25,513	4%	96%
Total	**19,153**	**163,905**	**12%**	**88%**

Source: US Census, 2019-2023 ACS 5-year Estimates based on Census Block Groups within the APS District

Household Income Distribution by School Board District

APS Board District	Less Than $25,000	$25,000 to $44,999	$45,000 to $74,999	$75,000 to $99,999	$100,000 or more
1	28%	19%	21%	11%	20%
2	10%	10%	20%	15%	45%
3	25%	16%	22%	12%	25%
4	27%	19%	21%	10%	22%
5	18%	16%	25%	15%	26%
6	14%	14%	21%	13%	38%
7	12%	11%	17%	11%	49%
Total	**19%**	**15%**	**21%**	**12%**	**32%**

Source: US Census, 2019-2023 ACS 5-year Estimates based on Census Block Groups within the APS District

Free & Reduced Lunch Percentage by School Board District

APS Board District	Free & Reduced Lunch %
1	76%
2	48%
3	68%
4	66%
5	72%
6	57%
7	33%
Total	**60%**

Source: Albuquerque Public Schools Geocoded Database SY 2025-26

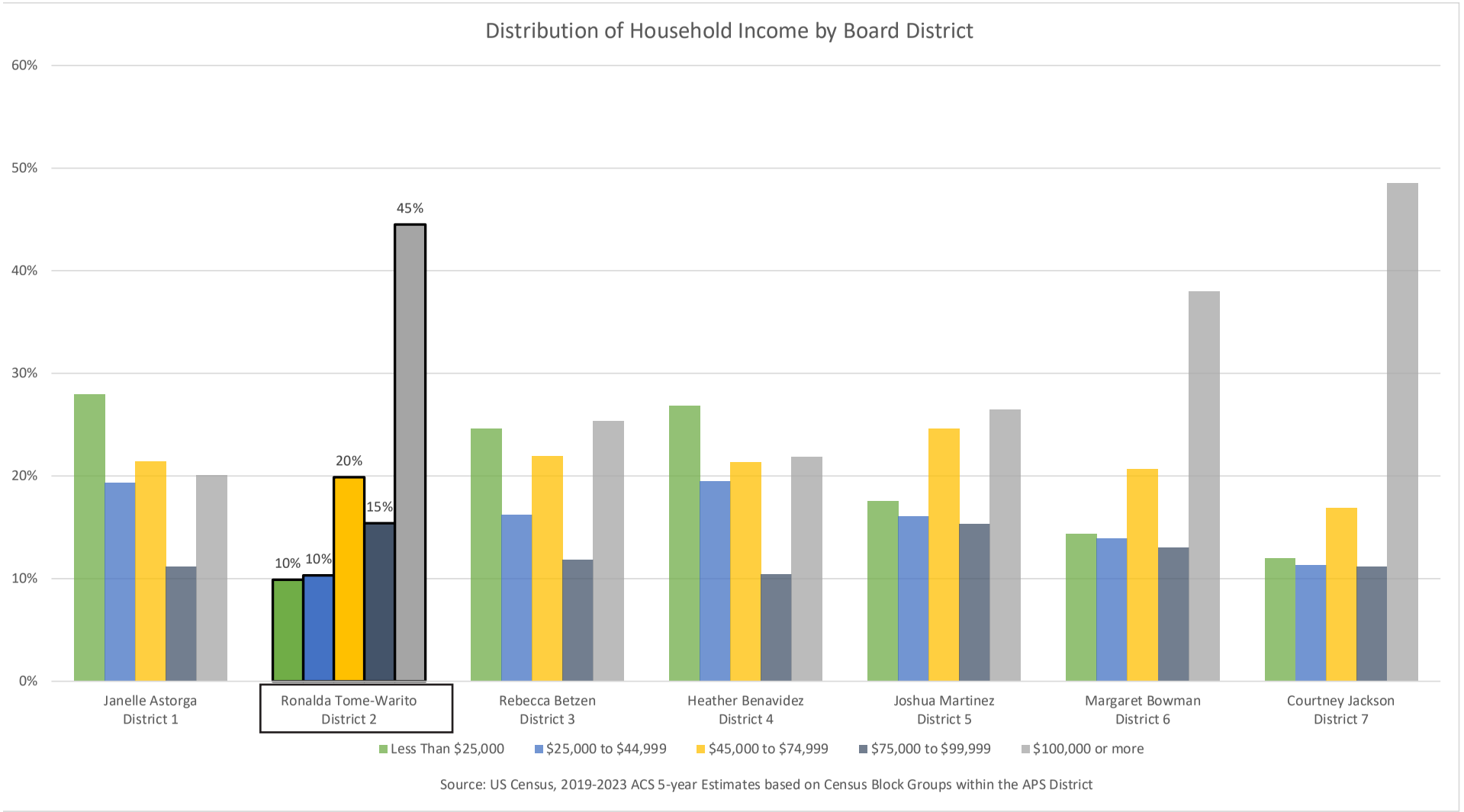
Note:

Students at unidentifiable locations are not included in this analysis.

Demographic data is based on the district where the school of attendance is located, not the students' physical addresses.

District 2
Distribution of Household Income by Board District

Board Area 2



Source: US Census, 2019-2023 ACS 5-year Estimates based on Census Block Groups within the APS District

District 2
Median Household Income, by Census Block Group

Board Area 2

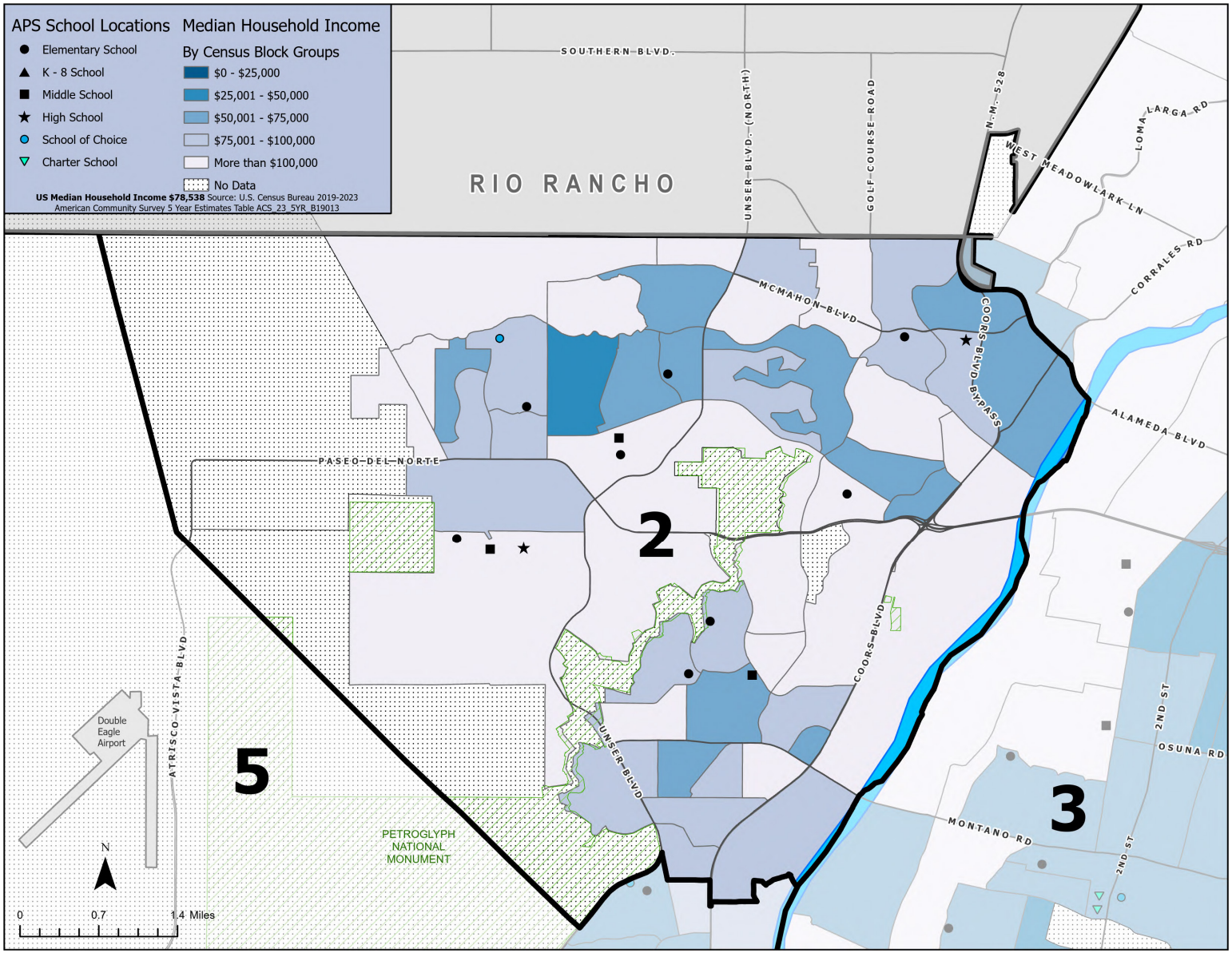


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District 2
Family Poverty, % by Census Block Group

Board Area 2

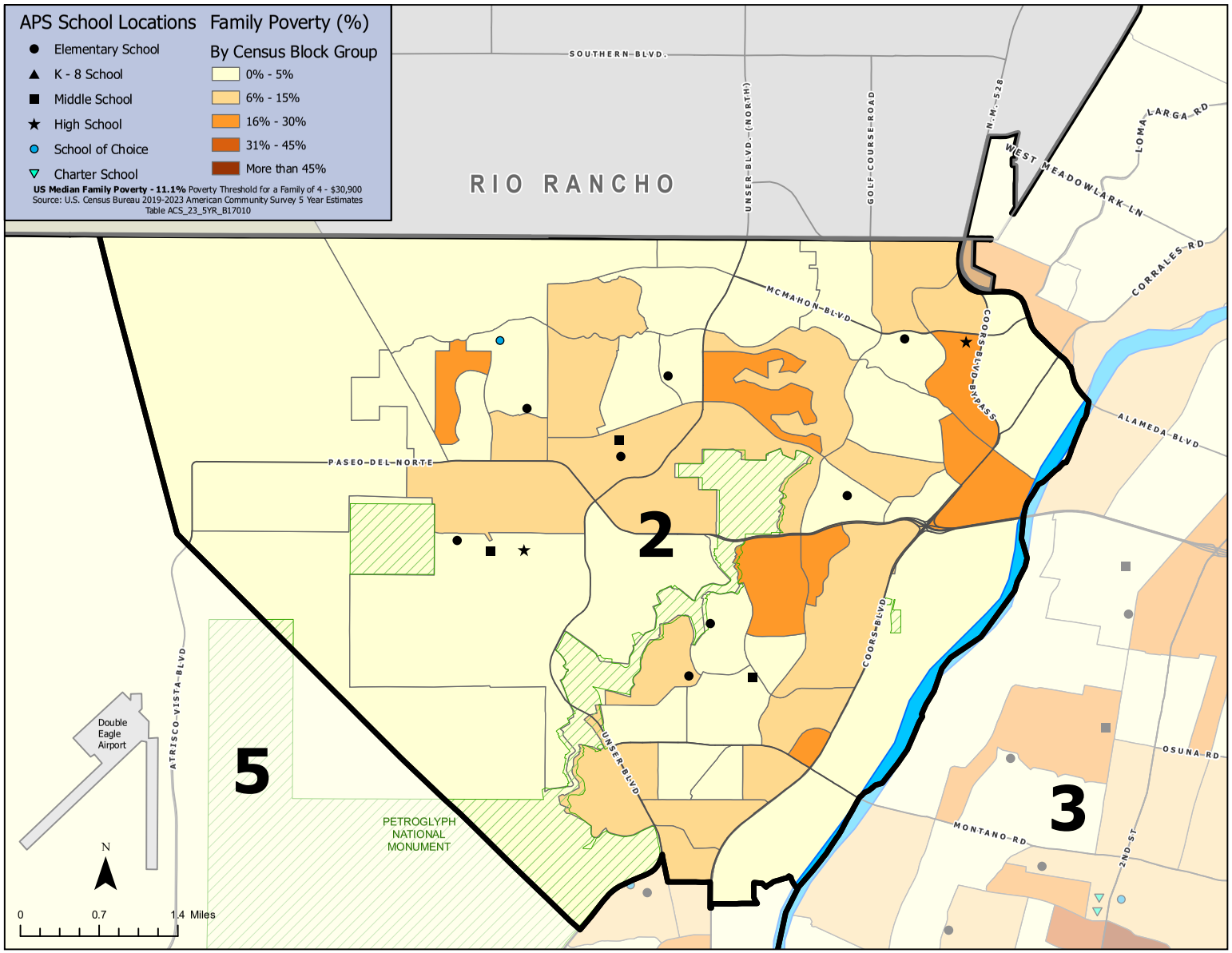


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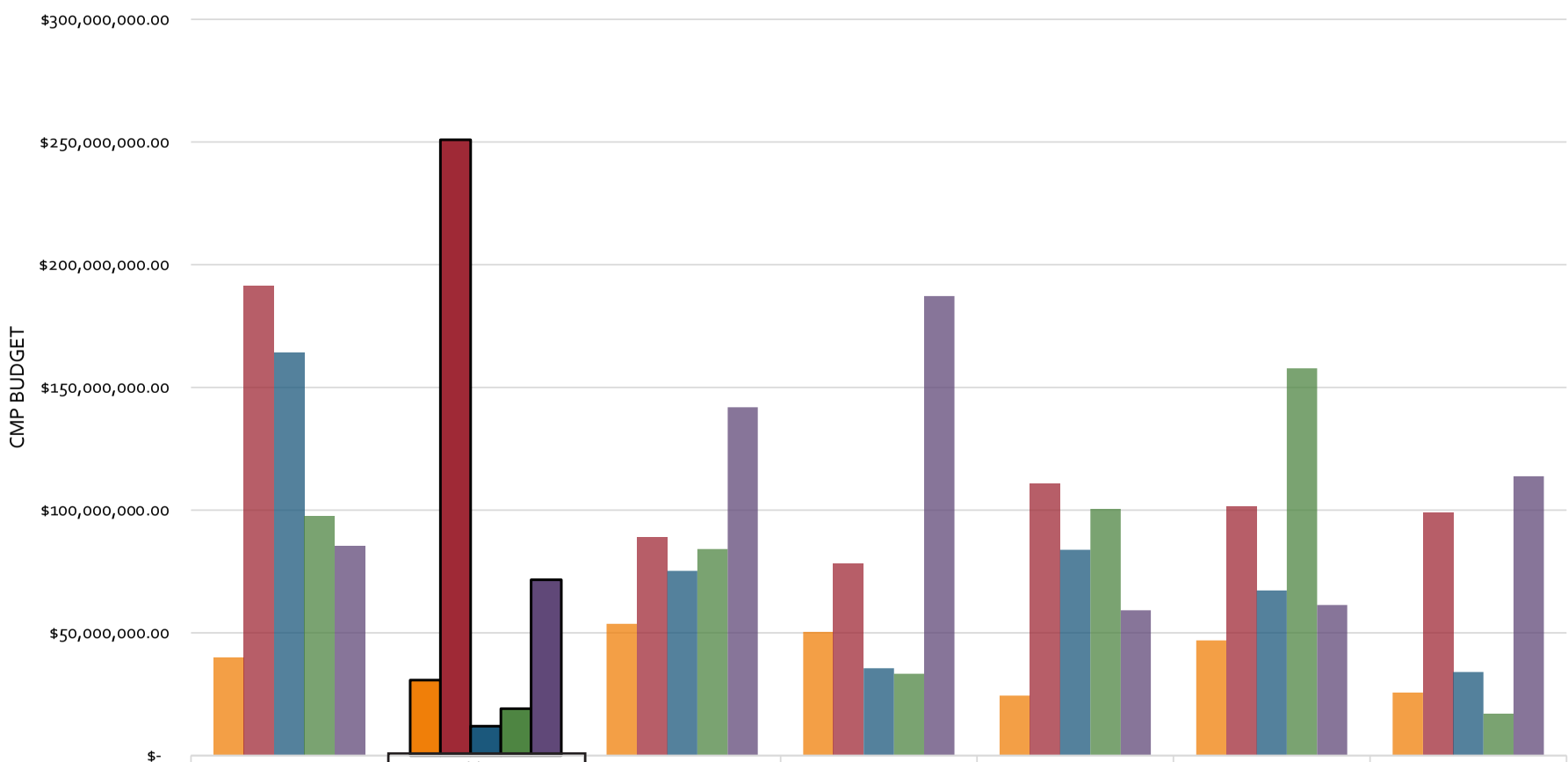
District 2
Capital Investments

Board Area 2

Board Area	Loc #	School & District Facilities	CMP 2000-05 Strategy	CMP 2006-10 Strategy	CMP 2011-16 Strategy	CMP 2017-22 Strategy	CMP 2023-28 Strategy (includes HVAC)	Total	CMP Facility Score
2	295	CHAMIZA ES	$ 61,869.00	$ 413,039.00			$ 2,087,850.00	**$ 2,562,758.00**	**88.4**
2	580	CIBOLA HS	$ 6,019,993.00	$ 12,570,533.00	$ 513,176.00			**$ 19,103,702.00**	**77.1**
2	351	CORRALES K8	$ 776,310.00	$ 2,274,337.00	$ 919,884.00		$ 50,359,594.00	**$ 54,330,125.00**	**81.8**
2	952	COYOTE WILLOW FAMILY SCHOOL K-8				$ 12,300,000.00		**$ 12,300,000.00**	**98.7**
2	490	JAMES MONROE MS	$ 7,576,480.00	$ 8,140,072.00	$ 898,328.00			**$ 16,614,880.00**	**91.3**
2	485	LBJ MS	$ 1,412,947.00	$ 794,976.00				**$ 2,207,923.00**	**74.3**
2	365	MARIE M. HUGHES ES	$ 647,631.00	$ 1,326,191.00	$ 8,011,128.00			**$ 9,984,950.00**	**92.1**
2	605	NORTHWEST EDUCATIONAL CORRIDOR IMPROVEMENTS		$ 14,212,677.00	$ 850,000.00			**$ 15,062,677.00**	**N/A**
2	317	PETROGLYPH ES	$ 124,114.00	$ 596,764.00				**$ 720,878.00**	**89.1**
2	265	SEVEN BAR ES	$ 8,298,372.00	$ 620,168.00				**$ 8,918,540.00**	**90.9**
2	356	SIERRA VISTA ES	$ 1,345,101.00	$ 3,368,874.00	$ 121,147.00	$ 2,575,000.00	$ 19,181,668.00	**$ 26,591,790.00**	**76.1**
2	393	SUNSET VIEW ES		$ 22,000,000.00	$ 6,402.00			**$ 22,006,402.00**	**88.7**
2	389	TIERRA ANTIGUA ES		$ 15,000,000.00	$ 6,402.00			**$ 15,006,402.00**	**93**
2	492	TONY HILLERMAN MS		$ 44,000,000.00	$ 12,805.00			**$ 44,012,805.00**	**84.2**
2	264	VENTANA RANCH ES	$ 4,480,800.00	$ 9,791,009.00	$ 611,285.00	$ 4,230,947.00		**$ 19,114,041.00**	**83**
2	575	VOLCANO VISTA HS		$ 115,811,768.00	$ 19,207.00			**$ 115,830,975.00**	**93.2**
		**Facilities serving the entire district*	**$ 30,743,617.00**	**$ 250,920,408.00**	**$ 11,969,764.00**	**$ 19,105,947.00**	**$ 71,629,112.00**	**$ 384,368,848.00**	

District 2
CMP Budget by Board District

Board Area 2



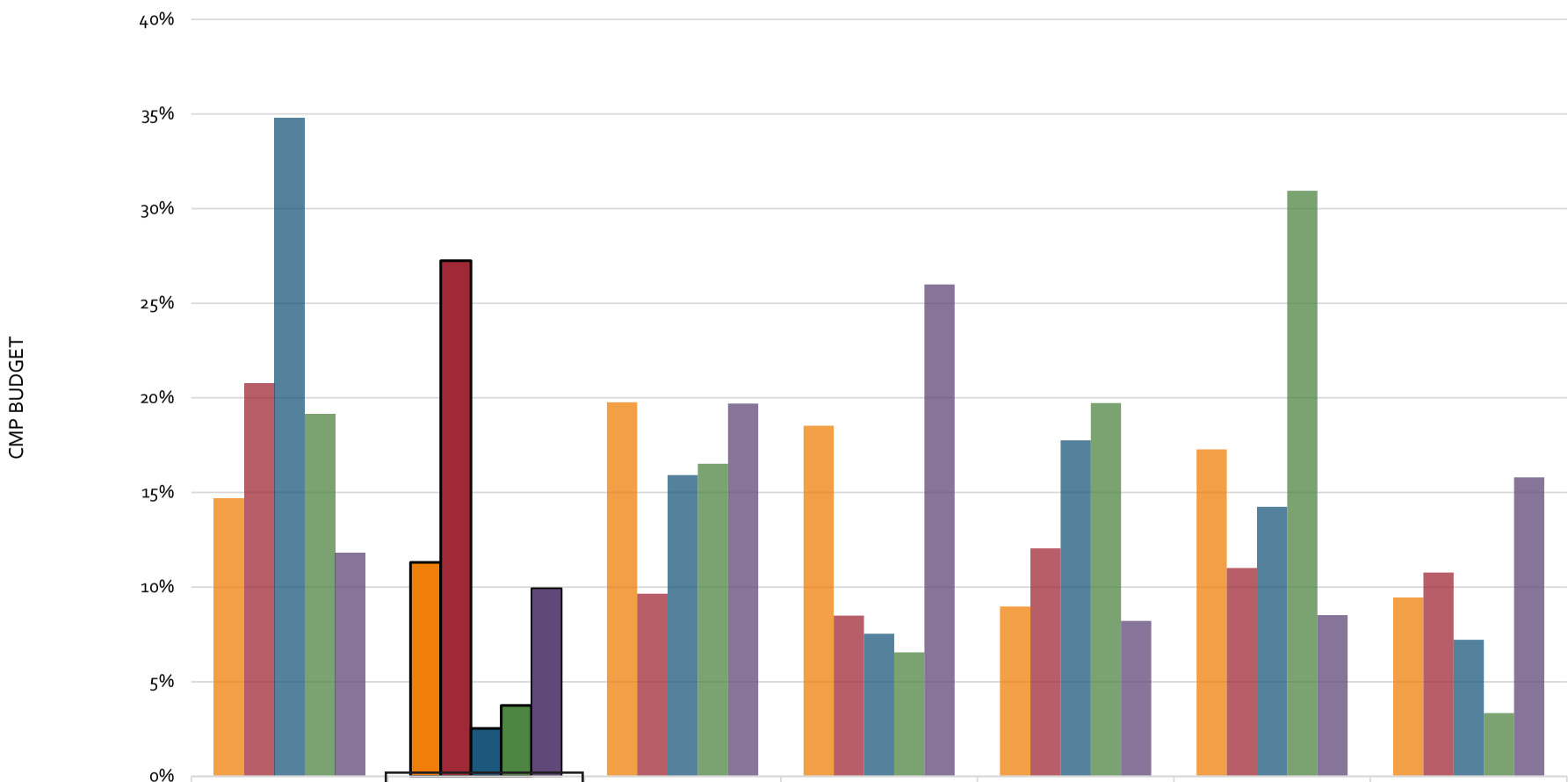
	Janelle Astorga District 1	Ronalda Tome-Warito District 2	Rebecca Betzen District 3	Heather Benavidez District 4	Joshua Martinez District 5	Margaret Bowman District 6	Courtney Jackson District 7
CMP 2000 Strategy	$40,004,205.00	$30,743,617.00	$53,724,755.00	$50,371,159.00	$24,384,544.00	$46,963,486.00	$25,692,891.00
CMP 2006 Strategy	$191,389,794.00	$250,920,408.00	$88,921,555.00	$78,167,023.00	$110,893,837.00	$101,396,451.00	$99,150,757.00
CMP 2011 Strategy	$164,329,046.00	$11,969,764.00	$75,210,750.00	$35,607,252.00	$83,892,153.00	$67,278,246.00	$34,061,202.00
CMP 2017 Strategy	$97,750,364.00	$19,105,947.00	$84,196,616.33	$33,370,013.00	$100,533,104.00	$157,766,962.00	$17,075,000.00
CMP 2023 Strategy	$85,288,433.64	$71,629,112.00	$141,937,633.70	$187,263,605.35	$59,201,423.62	$61,387,526.88	$113,826,558.52

SCHOOL BOARD DISTRICT

*These are project specific funds. There are additional allocations that are distributed to every single school for Maintenance, Security, Educational Technology, and other capital needs.

District 2
% Capital Investments by Board District

Board Area 2



	Janelle Astorga District 1	Ronalda Tome-Warito District 2	Rebecca Betzen District 3	Heather Benavidez District 4	Joshua Martinez District 5	Margaret Bowman District 6	Courtney Jackson District 7
CMP 2000 Strategy	15%	11%	20%	19%	9%	17%	9%
CMP 2006 Strategy	21%	27%	10%	8%	12%	11%	11%
CMP 2011 Strategy	35%	3%	16%	8%	18%	14%	7%
CMP 2017 Strategy	19%	4%	17%	7%	20%	31%	3%
CMP 2023 Strategy	12%	10%	20%	26%	8%	9%	16%

SCHOOL BOARD DISTRICT

*These are project specific funds. There are additional allocations that are distributed to every single school for Maintenance, Security, Educational Technology, and other capital needs.

District 2
School Operational Budget FY 2025

Board Area 2

BOARD	LOC	LOCATION NAME	LEVEL	FY25 FTE	FY25 OPERATIONAL BUDGET
2	264	Ventana Ranch Elementary School	Elementary	58.60	$ 5,433,494.99
2	265	Seven-Bar Elementary School	Elementary	82.10	$ 5,493,548.88
2	295	Chamiza Elementary School	Elementary	45.60	$ 3,781,080.73
2	317	Petroglyph Elementary School	Elementary	62.10	$ 5,105,245.25
2	356	Sierra Vista Elementary School	Elementary	49.60	$ 4,613,914.37
2	365	Marie M. Hughes Elementary School	Elementary	62.05	$ 5,359,595.95
2	389	Tierra Antigua Elementary School	Elementary	76.85	$ 7,223,258.18
2	393	Sunset View Elementary School	Elementary	42.60	$ 3,793,293.48
2	485	Lyndon B. Johnson Middle School	Middle	88.50	$ 6,277,803.75
2	490	James Monroe Middle School	Middle	75.14	$ 6,586,301.29
2	492	Tony Hillerman Middle School	Middle	86.80	$ 7,208,004.76
2	575	Volcano Vista High School	High	192.30	$ 17,765,373.12
2	580	Cibola High School	High	157.83	$ 14,234,891.30
2	952	Coyote Willow Family School	School of Choice	27.45	$ 2,222,344.40
			SUBTOTAL	**1107.52**	**$ 95,098,150.45**

District 2
Enrollment & Capacity

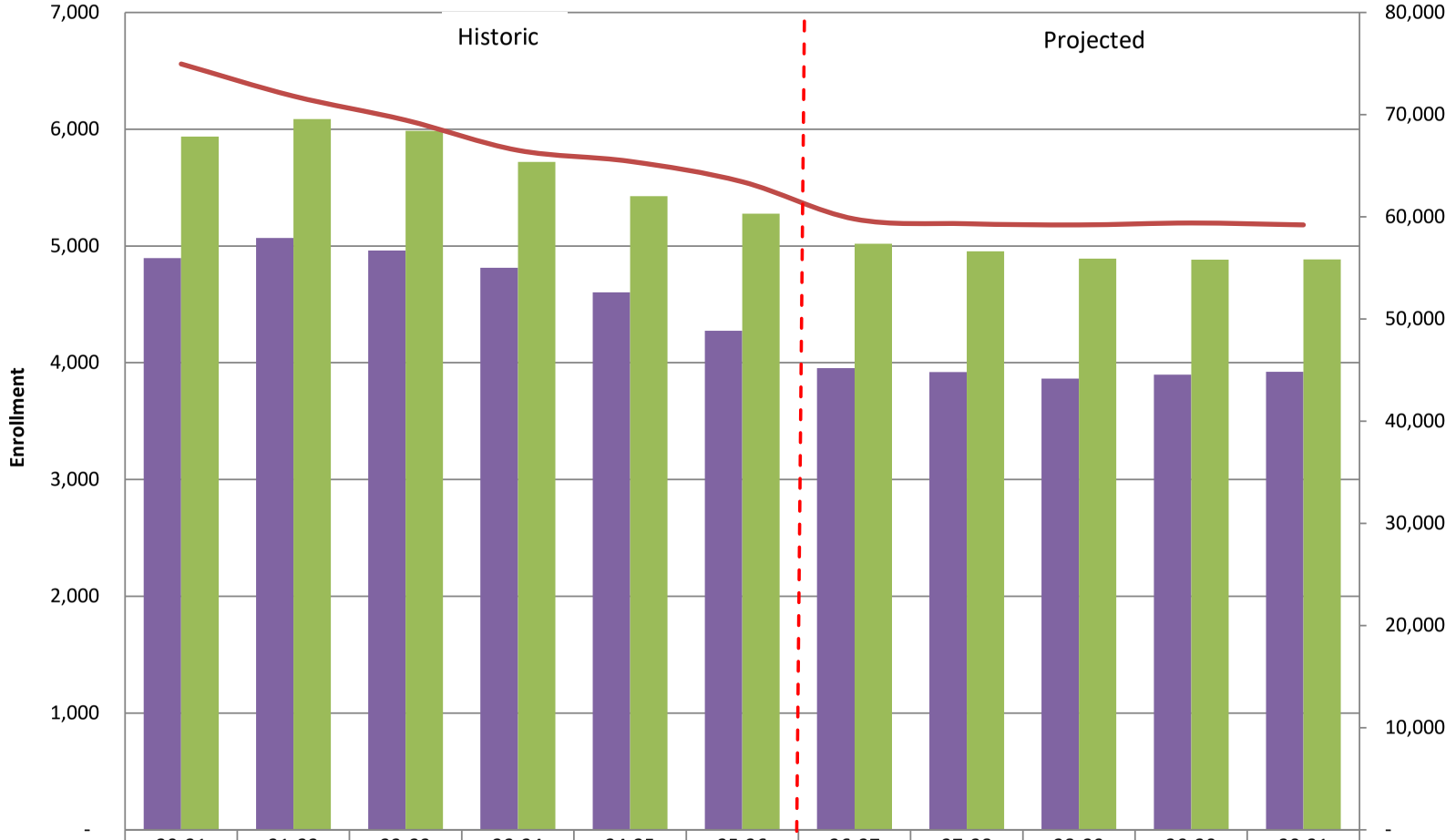
Board Area 2

Loc#	School	Level	Projected Enrollment 2026-2027	2025-2026 40th Day Enrollment	2025-26 FI-L Capacity	Enrollment Over/Under Capacity
264	Ventana Ranch	Elementary	559	566	657	-91
265	Seven Bar	Elementary	410	417	603	-186
295	Chamiza	Elementary	287	286	562	-276
317	Petroglyph	Elementary	430	460	604	-144
356	Sierra Vista	Elementary	461	386	572	-186
365	Marie M. Hughes	Elementary	398	411	598	-187
389	Tierra Antigua	Elementary	539	639	678	-39
393	Sunset View	Elementary	342	362	650	-288
485	LBJ	Middle	438	454	1017	-563
490	James Monroe	Middle	671	581	1044	-463
492	Tony Hillerman	Middle	764	869	1230	-361
575	Volcano Vista	High	2033	2051	2160	-109
580	Cibola	High	1333	1388	2188	-800
952	Coyote Willow Family School	School of Choice	280	285	310	-25

District 2
Enrollment Trends by Cluster

Board Area 2

Enrollment Trend by Cluster for School Board District 2



	20-21	21-22	22-23	23-24	24-25	25-26	26-27	27-28	28-29	29-30	30-31
Cibola	4,896	5,069	4,961	4,813	4,602	4,274	4,381	4,375	4,370	4,355	4,348
Volcano Vista	5,936	6,087	5,987	5,719	5,426	5,276	5,020	4,955	4,892	4,882	4,884
District Total	74,960	71,813	69,462	66,509	65,426	63,429	59,786	59,323	59,208	59,394	59,208

Elementary Schools

1. Sierra Vista

Schools of Choice

1. Coyote Willow Family School

Facility Fact Sheet
Sierra Vista Elementary School

Board Area 2



Address: 10220 Paseo Del Norte NW, Albuquerque, NM 87114
Location Number: 356
Year Opened: 1966
Grade Levels: Pre-K-5

Project Description: Design and construction of a new two-story classroom addition at the west end of the pre-kindergarten/kindergarten building.

Project Scope: New two-story classroom building consisting of 23 Regular Classrooms and two (2) work rooms (New construction of 37,988 SF for Phase I).

- 23 second through fifth grade classrooms
- Two (2) work rooms
- Portable removal
- 1st Phase of new circulation loop and access road.

Project Status: Complete
Project Budget: $22.2 M
Architect: SMPC Architects
General Contractor: Bradbury Stamm Construction

SMPC Architects

Bradbury Stamm Construction Since 1923

Facility Fact Sheet
Coyote Willow Family School

Board Area 2





Address: 7125 Irving Boulevard NW, Albuquerque, NM 87114
Location Number: 952
Year Opened: 2017
Grade Levels: K-8

Project Description (New K-8 School to accommodate 300 Students): Family School is an APS Magnet School concept that combines a half-day or 80% of classroom instruction with a half-day or 20% of home-based instruction. There is currently one existing APS family school (Desert Willow Family School) in the NE part of the city. This school is highly successful and there is huge demand to enroll, resulting in multi-year waiting lists to get into the school due to limited capacity (currently 240 to be increased to 300 this fall). As a result, APS is constructing this New NW Family School to meet the needs and demands of our families and students. The New Family School is a prototype design of the existing Desert Willow Family School, and will be a duplicate of Desert Willow in both curriculum and building design. As a 'school of choice', Family School combines a half-day of traditional instruction by a professional APS staff with a half-day of home-based family instruction for students in Kindergarten through 8th grade with classes composed of multiple ages and parents that are active in the classroom.

Project Scope: 38,211 sq. ft.

- 16 General Education Classrooms
- 1 Special Education Classroom
- 1 Science lab Classroom
- 1 Art Classroom
- Lecture Hall
- Multi-Purpose Space
- Administrative and Teacher Support Spaces
- Courtyard and Playground for students

Project Status: Complete
Project Budget: $10,530,000
Completion Date: August 2017
Architect: The Hartman Majewski Design Group
General Contractor: T.A. Cole & Sons

Board District 3

Board Area 3



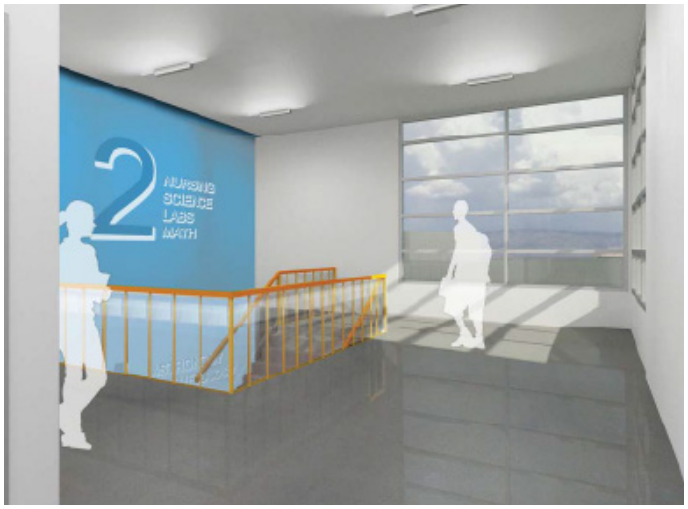
Corrales K-8



Taylor Middle School



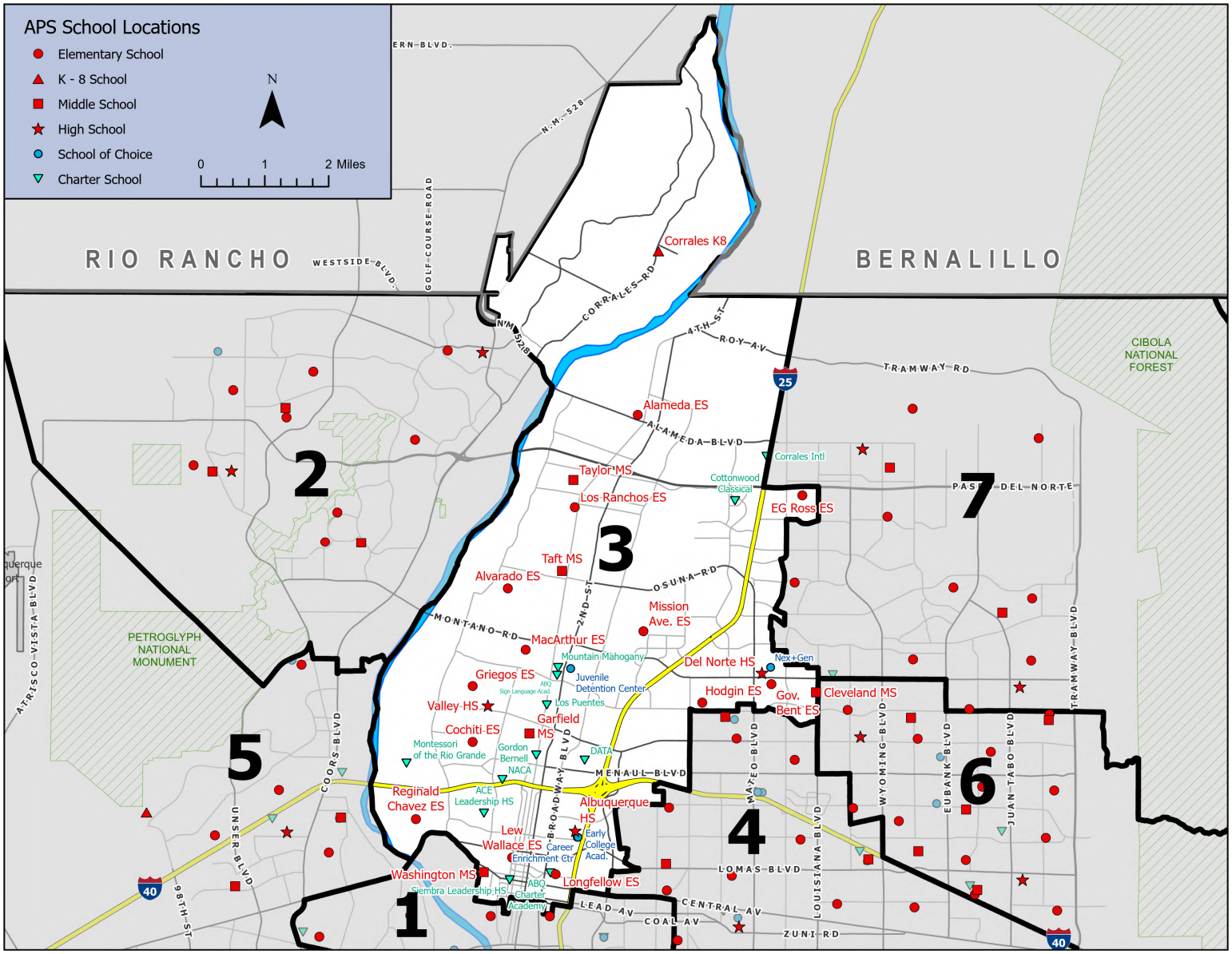
Dr. J Patrick Garcia
Transportation Complex



Career Enrichment Center (CEC) &
Early College Academy (ECA)

District 3
Map with All School Locations

Board Area 3



District 3
Facilities & Information

BOARD AREA	BOARD MEMBER
3	REBECCA BETZEN

NAME	LEVEL	LOC #	TYPE
Alameda	ES	207	Traditional
Alvarado	ES	213	Traditional
Cochiti	ES	237	Traditional
EG Ross	ES	219	Traditional
Gov. Bent	ES	230	Traditional
Griegos	ES	267	Traditional
Hodgin	ES	273	Traditional
Lew Wallace	ES	373	Traditional
Longfellow	ES	291	Traditional
Los Ranchos	ES	336	Traditional
MacArthur	ES	303	Traditional
Mission Ave.	ES	309	Traditional
Reginald Chavez	ES	330	Traditional
Cleveland	MS	407	Traditional
Taylor	MS	457	Traditional
Garfield	MS	410	Traditional
Washington	MS	465	Traditional
Albuquerque	HS	590	Traditional
Del Norte	HS	514	Traditional
Valley	HS	560	Traditional
Corrales	K8	351	Traditional
Career Enrichment Ctr	HS	592	School of Choice
Juvenile Detention Center	MSHS	48	School of Choice
Early College Acad.	HS	593	School of Choice
Nex+Gen Academy	HS	516	School of Choice
Coronado Dual Language Magnet School	K8	455	School of Choice
Duranes	P1P2PK	249	Pre-K Hub
Albuquerque Sign Language Academy	ESMSHS	282	NMPED Charter APS Facility
Amy Biehl High School	HS	726	Charter NMPED
The Montessori Academy	ESMS	758	Charter NMPED
Cottonwood Classical Preparatory	MSHS	769	Charter NMPED
North Valley Academy	ESMS	734	Charter NMPED
The GREAT Academy	MSHS		Charter NMPED
Tierra Adentro	MSHS		Charter NMPED
Explore Academy	HS		Charter NMPED
Albuquerque Collegiate Charter School	ESMS		Charter NMPED
ACES Technical Charter School	MS		Charter NMPED
Equip Academy of New Mexico	ES		Charter NMPED
Digital Arts & Technology Academy	HS	743	Charter APS Facility
Montessori of the Rio Grande	ES	723	Charter APS Facility
Corrales International	ESMSHS	767	Charter APS
Gordon Bernell	HS	2	Charter APS
Health Leadership High School	HS	752	Charter APS
Archer Academy of Accelerated Learning	MSHS	732	Charter APS
Mountain Mahogany Community School	ESMS	748	Charter APS
Native American Community Academy	ESMS	762	Charter APS
Albuquerque Charter Academy	HS	741	Charter APS
ACE Leadership High School	HS	749	Charter APS
Siembra Leadership High School	HS		Charter APS
Berna Facio Professional Development Center		196	District Facility
Dr. J Patrick Garcia Transportation/Education Complex		804	District Facility
Menaul Bus Depot		805	District Facility
Rankin Training Center		90	District Facility

District 3
Geographic Boundaries & Elected Officials

Board Area 3

Board Area 3: Board Area 3 is bounded by the Barelas community to the south and the Rio Grande River to the west. To the east, Board Area 3 spans beyond I-25. Board Area 3 also includes the entire Village of Corrales, and most of the downtown area north of Barelas. Most of the district lies north of I-40 and has a uniquely rural character that transitions from an agricultural community to a suburb.

APS Board Districts*	City of Albuquerque Council District	City Councilor
3, 1, 5	2	Joaquin Baca
3, 7	4	Brook Bassan
3, 1, 4	6	Nichole Rogers
3, 4, 6	7	Tammy L. Fiebelkorn

APS Board Districts*	Bernalillo County Commission District	County Commissioner
3, 2, 5	1	Barbara Baca
3, 1, 4, 5	2	Frank Baca
3, 1, 4, 6, 7	3	Adriann Barboa
3, 2, 7	4	Walt Benson

APS Board Districts*	New Mexico State Senate District	State Senator
3, 2	9	Cindy Nava
3, 1, 2	10	Katy M. Duhigg
3, 1, 4	13	Micaelita Debbie O'Malley
3, 4, 6, 7	15	Heather Berghmans
3, 7	21	Nicole Tobiassen

APS Board Districts*	NM State House of Representatives District	State Delegate
3	11	Javier Martínez
3, 1, 5	14	Miguel P. Garcia
3	15	Dayan Hochman-Vigil
3, 2	17	Cynthia Borrego
3, 1, 4	18	Marianna Anaya
3, 4	25	Christina Parajon
3, 7	27	Marian Matthews
3, 6, 7	30	E. Diane Torres-Velasquez
3	44	Kathleen Cates

***Note:** APS Board District Boundaries do not align with other political boundaries and as a result multiple APS Board District Boundaries are encompassed in City of Albuquerque Council Districts, Bernalillo County Commission Districts, and New Mexico State Senate and House of Representatives' Districts.

District 3
Socioeconomic Analysis

Board Area 3

Board Area Information					Number of Schools						
No.	Board Member	Area Covered in Sq. miles	No. of Residential Parcels[1]	Student Enrollment[2]	ES	MS	K-8	HS	School of Choice	Total	Charter Schools[3]
3	Rebecca Betzen	43.5	26,787	7,208	13	4	1	3	6	27	22

41% of households in District 3 earn less than $45,000 per year.

25% of households in District 3 earn more than $100,000 per year.[4]

District 3 consists of the following jurisdictions:

City of Albuquerque
County of Bernalillo
Village of Corrales
Village of Los Ranchos
Sandia Pueblo

[1] Source: Bernalillo County, Assessor 2025.

[2] Based on 40th Day 2025-26 school year.

[3] Charters represent both APS chartered schools and PEC chartered schools.

[4] American Community Survey 2019-23 five-year estimates based on Census Block Groups that are within the APS district.

District 3
Ethnicity & Race

Board Area 3

Ethnicity and Race Breakdown for All Persons by School Board District

APS Board District	Hispanic or Latino (of any race)	White (Not Hispanic/Latino)	African American (Not Hispanic/Latino)	Native American (Not Hispanic/Latino)	Asian (Not Hispanic/Latino)	Hawaiian or Pacific Islander (Not Hispanic/Latino)	Two or more races (Not Hispanic/Latino)	Other[1] (Not Hispanic/Latino)
1	73.5%	17.1%	1.7%	4.5%	0.4%	0.0%	2.4%	0.3%
2	46.0%	40.0%	3.3%	4.3%	1.9%	0.2%	3.1%	1.1%
3	45.3%	42.1%	2.9%	4.6%	1.3%	0.0%	2.7%	0.5%
4	45.4%	38.1%	3.9%	3.3%	2.6%	0.1%	4.7%	0.9%
5	73.0%	15.5%	2.4%	4.7%	0.9%	0.1%	2.2%	0.5%
6	33.0%	54.4%	2.1%	3.7%	2.7%	0.0%	3.6%	0.7%
7	27.0%	57.4%	1.2%	2.7%	7.3%	0.0%	4.6%	0.4%
Total	**49.9%**	**38.0%**	**2.4%**	**3.9%**	**2.5%**	**0.0%**	**2.7%**	**0.5%**

Source: US Census, 2019-23 ACS 5-year Estimates based on Census Block Groups within the APS District

Ethnicity and Race Breakdown for All Students by School Board District, SY 2025-26

APS Board District	Hispanic or Latino (of any race)	White (Not Hispanic/Latino)	African American (Not Hispanic/Latino)	Native American (Not Hispanic/Latino)	Asian (Not Hispanic/Latino)	Hawaiian or Pacific Islander (Not Hispanic/Latino)	Other[1] (Not Hispanic/Latino)
1	88.02%	5.77%	1.78%	2.55%	0.54%	0.04%	1.30%
2	64.93%	20.87%	2.39%	5.09%	2.11%	0.10%	4.51%
3	67.97%	15.54%	3.05%	8.35%	1.17%	0.06%	3.87%
4	63.54%	17.95%	4.54%	6.04%	2.66%	0.10%	5.16%
5	82.70%	6.73%	2.66%	4.98%	0.88%	0.11%	1.94%
6	52.21%	30.00%	2.99%	6.30%	2.80%	0.07%	5.62%
7	39.15%	40.07%	2.12%	4.25%	7.16%	0.21%	7.04%
Total	**66.40%**	**19.00%**	**2.80%**	**5.20%**	**2.40%**	**0.10%**	**4.10%**

Source: Albuquerque Public Schools Geocoded Database SY 2025-26, 40th Day

Note:

[1] Ethnicity and Race Breakdown for All Students by School Board District, Other: Consists of Two or more races (Not Hispanic/Latino) Ethnicity and Race Breakdown for All Students by School Board District, SY 2025-26

Students at unidentifiable locations are not included in this analysis.

Demographic data is based on the district where the school of attendance is located, not the students' physical addresses.

District-wide percentages include total student populations from all board districts, in addition to student populations who attend schools that do not fall into a board district.

District 3
English Language Learners & Special Education

Board Area 3

English Language Learner (ELL) Students

APS Board District	Approximate English Language Learner %
1	35%
2	8%
3	19%
4	28%
5	26%
6	9%
7	7%
Entire District	**19%**

Student Special Education (SPED) Status ***(Including Gifted Programs)***

APS Board District	Approximate Special Education %
1	32%
2	35%
3	38%
4	37%
5	32%
6	40%
7	42%
Entire District	**36%**

Source: Albuquerque Public Schools Geocoded Database SY 2025-26, 40th Day

Note:

Students at unidentifiable locations are not included in this analysis.

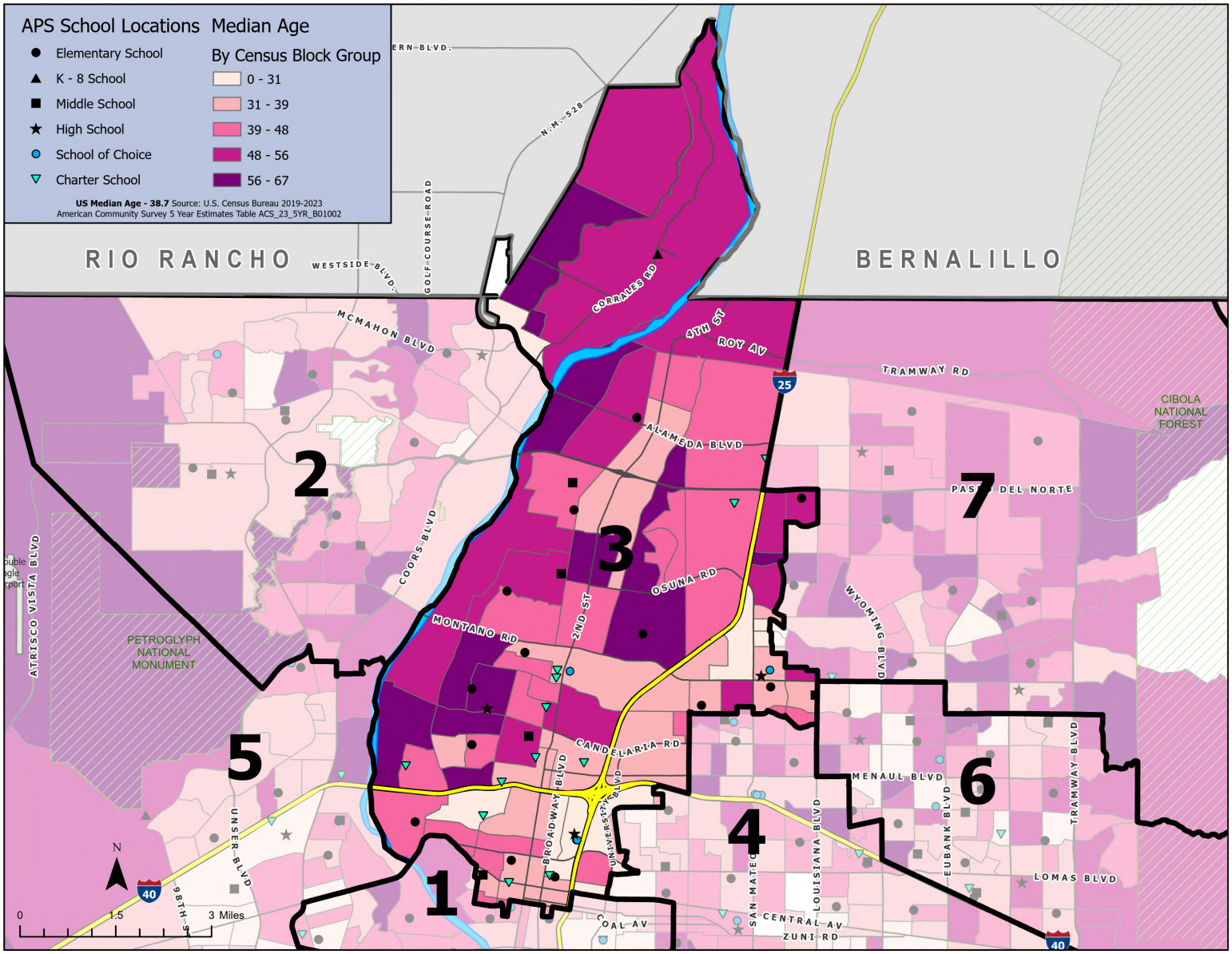
Demographic data is based on the district where the school of attendance is located, not the students' physical addresses.

District-wide percentages include total student populations from all board districts, in addition to student populations who attend schools that do not fall into a board district.

The status of ELL and SPED students change throughout the school year, given the diagnostic nature of the programs. Percentages are approximate.

District 3
Median Age of Population

Board Area 3



District 3
Income & Poverty

Board Area 3

Percentage of Families Below and Above Poverty Level By School Board District

APS Board District	Families Below Poverty	Total Families	% Below Poverty	% At or Above Poverty
1	4,022	20,115	20%	80%
2	1,710	25,539	7%	93%
3	2,961	21,882	14%	86%
4	3,849	22,590	17%	83%
5	3,596	22,614	16%	84%
6	1,922	25,652	7%	93%
7	1,093	25,513	4%	96%
Total	**19,153**	**163,905**	**12%**	**88%**

Source: US Census, 2019-2023 ACS 5-year Estimates based on Census Block Groups within the APS District

Household Income Distribution by School Board District

APS Board District	Less Than $25,000	$25,000 to $44,999	$45,000 to $74,999	$75,000 to $99,999	$100,000 or more
1	28%	19%	21%	11%	20%
2	10%	10%	20%	15%	45%
3	25%	16%	22%	12%	25%
4	27%	19%	21%	10%	22%
5	18%	16%	25%	15%	26%
6	14%	14%	21%	13%	38%
7	12%	11%	17%	11%	49%
Total	**19%**	**15%**	**21%**	**12%**	**32%**

Source: US Census, 2019-2023 ACS 5-year Estimates based on Census Block Groups within the APS District

Free & Reduced Lunch Percentage by School Board District

APS Board District	Free & Reduced Lunch %
1	76%
2	48%
3	68%
4	66%
5	72%
6	57%
7	33%
Total	**60%**

Source: Albuquerque Public Schools Geocoded Database SY 2025-26

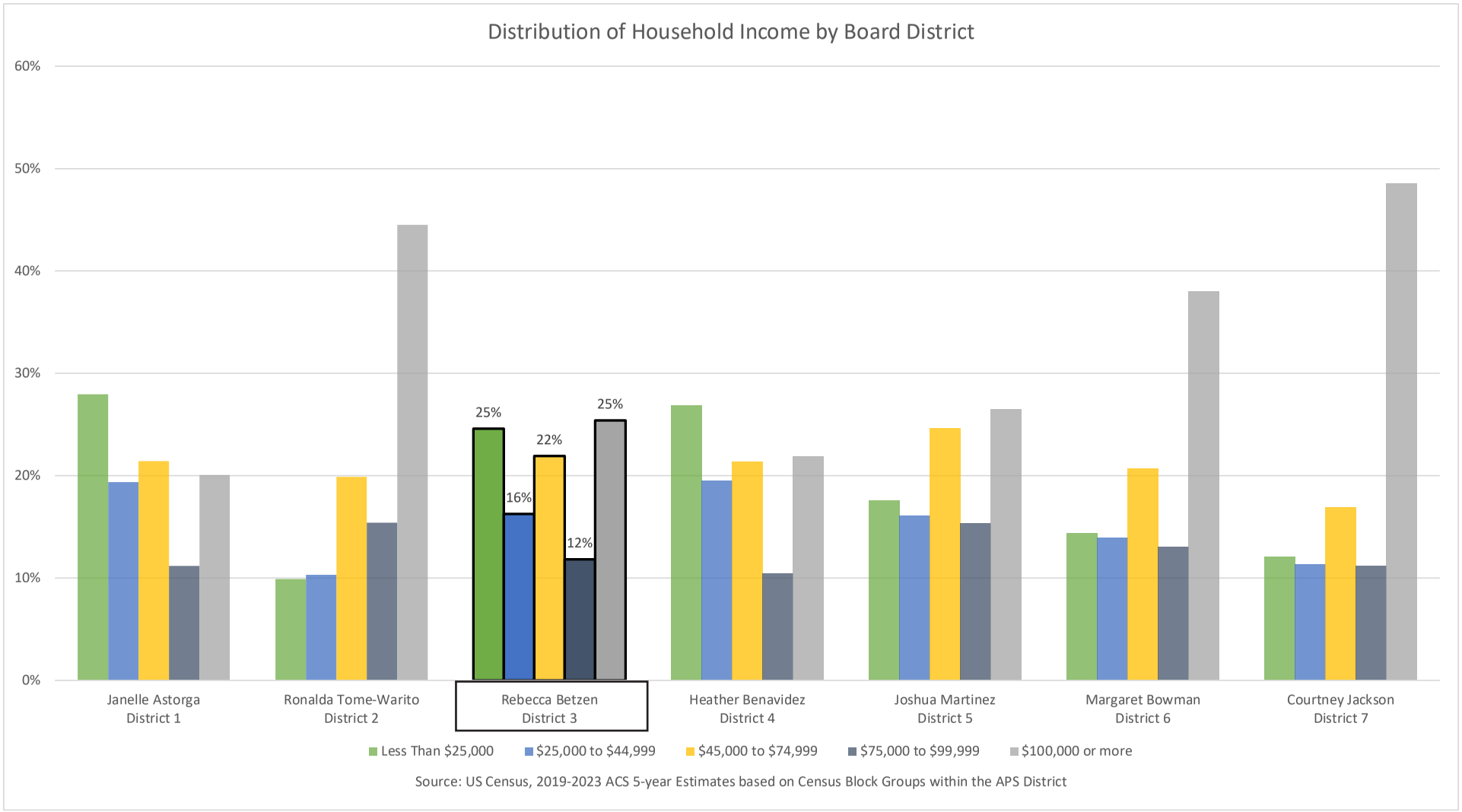
Note:

Students at unidentifiable locations are not included in this analysis.

Demographic data is based on the district where the school of attendance is located, not the students' physical addresses.

District 3
Distribution of Household Income by Board District

Board Area 3



District 3
Median Household Income, by Census Block Group

Board Area 3

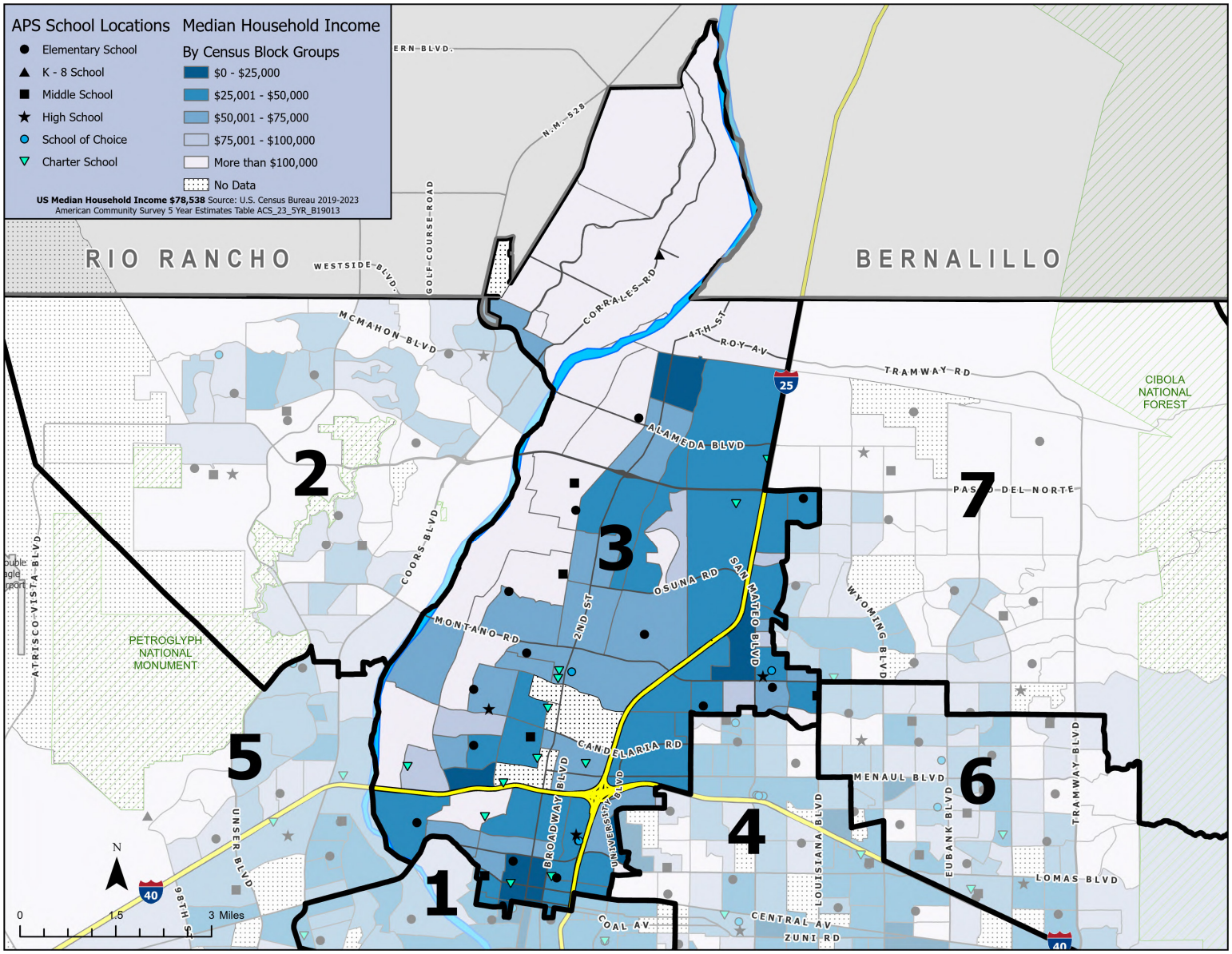


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District 3
Family Poverty Levels, % by Census Block Group

Board Area 3

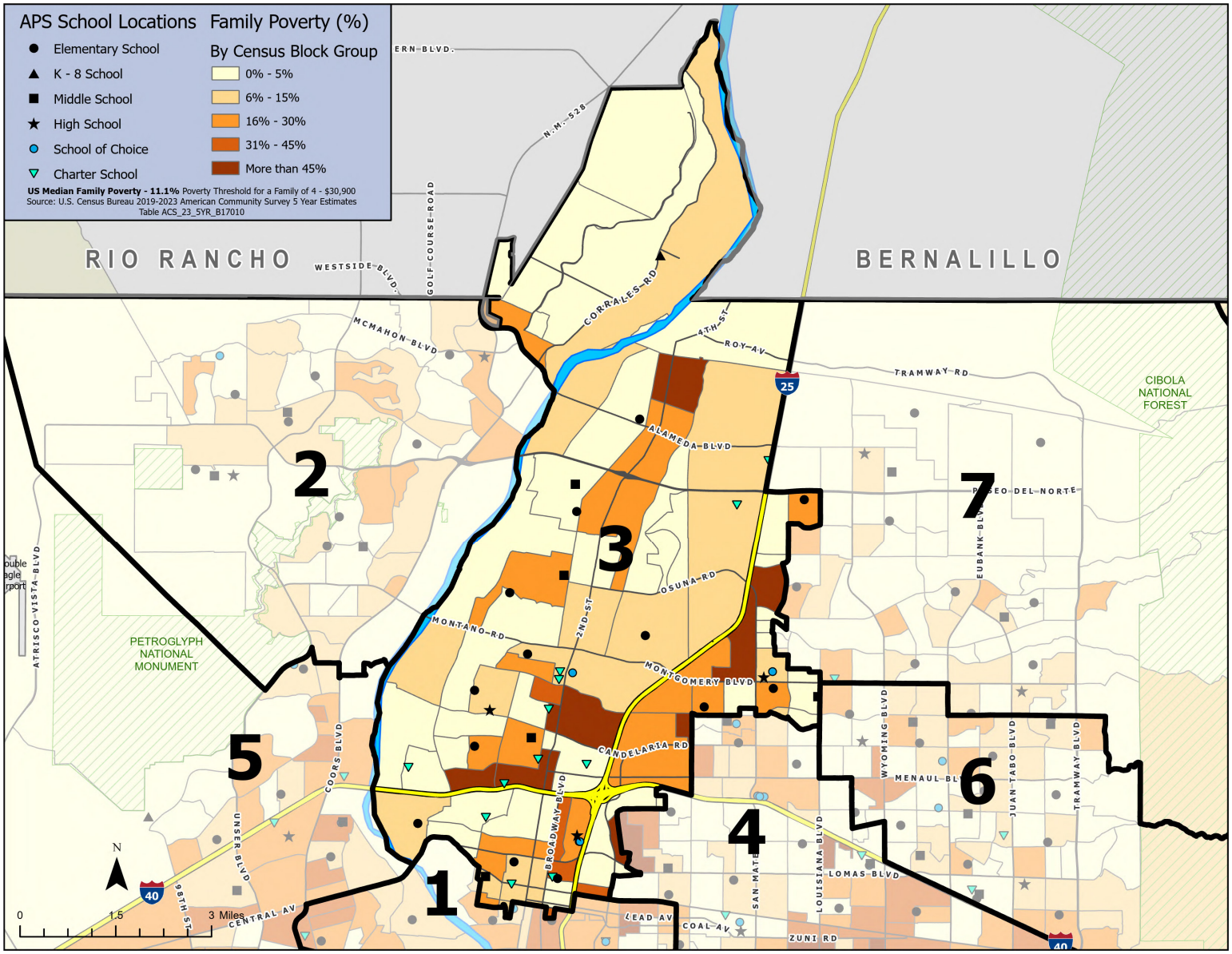


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District 3
Capital Investments

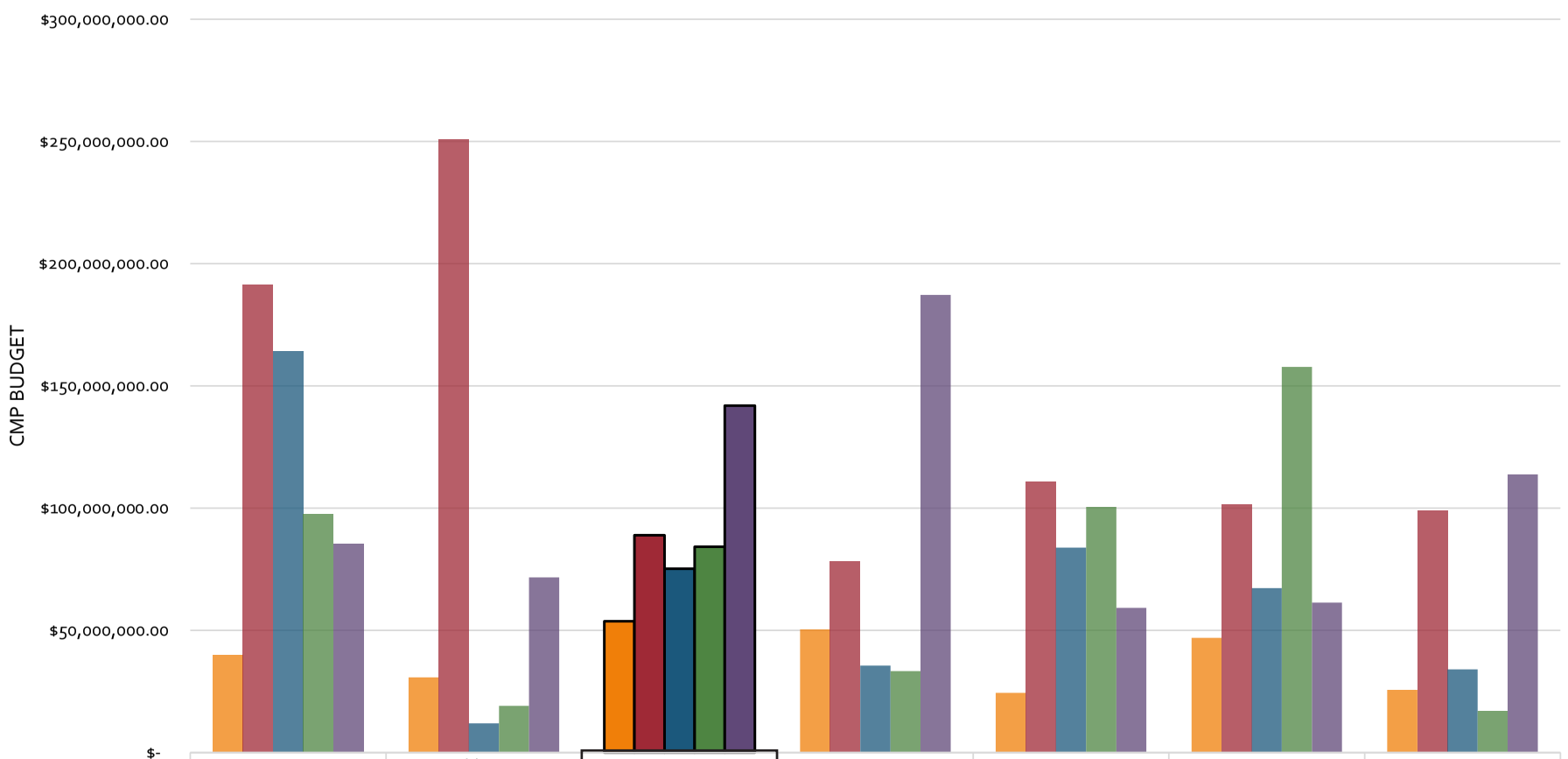
Board Area 3

Board Area	Loc #	School & District Facilities	CMP 2000-05 Strategy	CMP 2006-10 Strategy	CMP 2011-16 Strategy	CMP 2017-22 Strategy	CMP 2023-28 Strategy (includes HVAC)	Total	CMP Facility Score
3	207	ALAMEDA ES	$ 1,612,328.00	$ 888,014.00	$ 3,271,367.00			$ 8,889,388.00	69.2
3	590	ALBUQUERQUE HS	$ 6,456,937.00	$ 15,891,287.00		$ 12,003,216.00		$ 8,148,716.00	80.1
3	213	ALVARADO ES	$ 978,948.00	$ 2,759,964.00	$ 3,122,269.00			$ 4,118,828.00	76.4
3	228	BEL-AIR ES	$ 1,813,807.00	$ 3,151,836.00	$ 407,699.00			$ 12,239,521.00	73.4
3	592/593	CAREER ENRICHMENT CENTER & EARLY COLLEGE ACADEMY	$ 2,164,788.00	$ 1,329,996.00	$ 3,040,964.00	$ 13,670,000.00		$ 130,777,193.00	96.4
3	407	CLEVELAND MS	$ 1,755,704.00	$ 4,999,123.00	$ 328,376.00			$ 30,701,916.00	74.4
3	237	COCHITI ES	$ 1,762,713.00	$ 2,438,128.00				$ 14,071,531.00	78.1
3	900	DESERT WILLOW FAMILY SCHOOL	$ 27,388.00	$ 7,987,816.00	$ 3,662,426.00	$ 3,262,667.00		$ 10,785,039.00	90.9
3	743	DIGITAL ARTS & TECHNOLOGY ACADEMY CHARTER SCHOOL				$ 3,300,000.00		$ 6,478,567.00	77.3
3	249	DURANES EARLY CHILDHOOD CENTER	$ 1,184,262.00	$ 2,459,638.00	$ 1,045,418.00		$ 35,975,829.00	$ 6,352,371.00	73
3	219	EDMUND G. ROSS ES	$ 2,844,657.00	$ 1,744,525.00	$ 850,985.00		$ 1,768,080.00	$ 13,473,279.00	83
3	410	GARFIELD MS	$ 2,322,999.00	$ 2,344,335.00	$ 753,374.00			$ 1,587,346.00	78.8
3	230	GOVERNOR BENT ES	$ 1,412,785.00	$ 2,671,793.00				$ 40,000,000.00	78.5
3	267	GRIEGOS ES	$ 491,683.00	$ 341,408.00	$ 598,103.00			$ 36,533,286.00	74.3
3	273	HODGIN ES	$ 4,213,911.00	$ 1,433,046.00	$ 1,264,027.00			$ 5,666,999.00	69.1
3	282	LA LUZ ES	$ 2,186,261.00	$ 2,374,081.00	$ 656,129.00			$ 4,602,091.00	79.7
3	373	LEW WALLACE ES	$ 2,164,191.00	$ 670,035.00	$ 307,347.00			$ 4,403,441.00	75.9
3	291	LONGFELLOW ES	$ 609,818.00	$ 1,881,455.00	$ 621,535.00			$ 15,849,075.00	74
3	336	LOS RANCHOS ES	$ 881,788.00	$ 5,444,467.00	$ 629,688.00			$ 37,129,589.00	73.1
3	303	MACARTHUR ES	$ 1,385,333.00	$ 1,096,879.00	$ 1,978,366.00			$ 2,549,106.00	80.7
3	440	McKINLEY MS	$ 2,488,080.00	$ 2,068,324.00	$ 6,401,781.00	$ 11,339,651.00	$ 15,609,216.60	$ 4,716,853.00	65.1
3	309	MISSION AVENUE ES	$ 1,844,087.00	$ 2,142,052.00	$ 108,225.00			$ 111,804,035.00	75.6
3	723	MONTESSORI OF THE RIO GRANDE CHARTER SCHOOL				$ 4,500,000.00		$ 1,405,275.00	94.2
3	330	REGINALD CHAVEZ ES	$ 877,160.00	$ 1,501,204.00	$ 7,805,538.00		$ 864,930.00	$ 29,100,515.64	72.3
3	455	TAFT MS	$ 1,871,742.00	$ 4,509,446.00	$ 3,959,597.00			$ 2,562,758.00	82.7
3	457	TAYLOR MS	$ 1,661,499.00	$ 591,061.00	$ 919,290.00	$ 1,225,000.00	$ 59,526,908.10	$ 19,103,702.00	63.5
3	560	VALLEY HS	$ 6,388,523.00	$ 12,622,462.00	$ 8,151,554.00	$ 5,200,000.00		$ 54,330,125.00	78.1
3	465	WASHINGTON MS	$ 1,027,749.00	$ 1,632,911.00	$ 2,412,040.00		$ 2,792,670.00	$ 12,300,000.00	68.3
3	388	ZUNI ES	$ 1,295,614.00	$ 1,533,303.00	$ 2,914,652.00			$ 16,614,880.00	68.1
3*	804	J PATRICK GARCIA TRANSPORTATION CENTER /CTE COMPLEX				$ 11,456,179.33	$ 25,400,000.00	$ 36,856,179.33	NA
3*	47	MONTGOMERY COMPLEX		$ 412,966.00	$ 20,000,000.00	$ 18,239,903.00		$ 9,984,950.00	N/A
			$ 53,724,755.00	$ 88,921,555.00	$ 75,210,750.00	$ 84,196,616.33	$ 141,937,633.70	$ 693,136,554.97	

Facilities serving the entire district

District 3
CMP Budget by Board District

Board Area 3



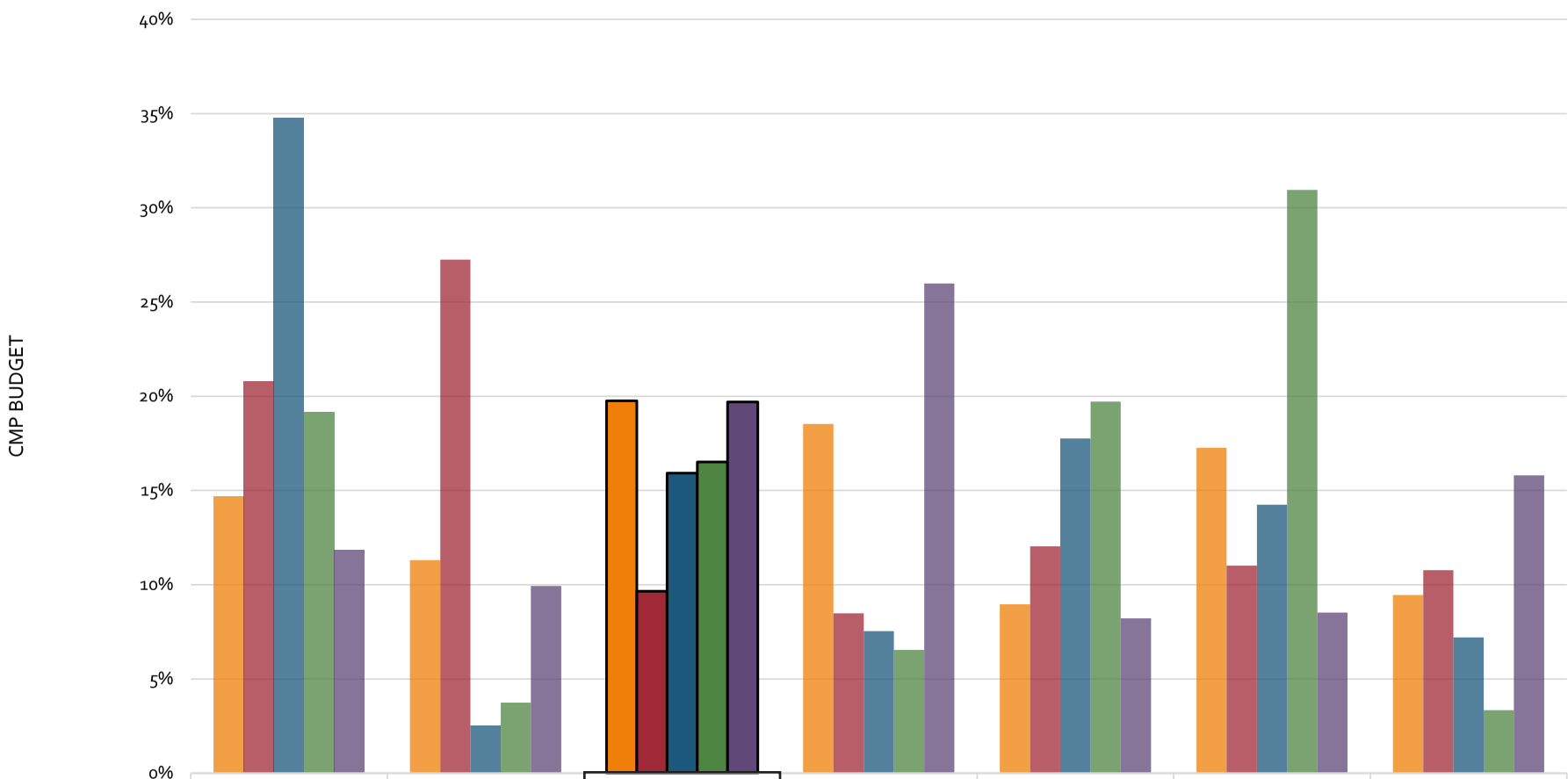
	Janelle Astorga District 1	Ronalda Tome-Warito District 2	Rebecca Betzen District 3	Heather Benavidez District 4	Joshua Martinez District 5	Margaret Bowman District 6	Courtney Jackson District 7
CMP 2000 Strategy	$40,004,205.00	$30,743,617.00	$53,724,755.00	$50,371,159.00	$24,384,544.00	$46,963,486.00	$25,692,891.00
CMP 2006 Strategy	$191,389,794.00	$250,920,408.00	$88,921,555.00	$78,167,023.00	$110,893,837.00	$101,396,451.00	$99,150,757.00
CMP 2011 Strategy	$164,329,046.00	$11,969,764.00	$75,210,750.00	$35,607,252.00	$83,892,153.00	$67,278,246.00	$34,061,202.00
CMP 2017 Strategy	$97,750,364.00	$19,105,947.00	$84,196,616.33	$33,370,013.00	$100,533,104.00	$157,766,962.00	$17,075,000.00
CMP 2023 Strategy	$85,288,433.64	$71,629,112.00	$141,937,633.70	$187,263,605.35	$59,201,423.62	$61,387,526.88	$113,826,558.52

SCHOOL BOARD DISTRICT

*These are project specific funds. There are additional allocations that are distributed to every single school for Maintenance, Security, Educational Technology, and other capital needs.

District 3
% Capital Investments by Board District

Board Area 3



	Janelle Astorga District 1	Ronalda Tome-Warito District 2	Rebecca Betzen District 3	Heather Benavidez District 4	Joshua Martinez District 5	Margaret Bowman District 6	Courtney Jackson District 7
CMP 2000 Strategy	15%	11%	20%	19%	9%	17%	9%
CMP 2006 Strategy	21%	27%	10%	8%	12%	11%	11%
CMP 2011 Strategy	35%	3%	16%	8%	18%	14%	7%
CMP 2017 Strategy	19%	4%	17%	7%	20%	31%	3%
CMP 2023 Strategy	12%	10%	20%	26%	8%	9%	16%

SCHOOL BOARD DISTRICT

*These are project specific funds. There are additional allocations that are distributed to every single school for Maintenance, Security, Educational Technology, and other capital needs.

District 3
School Operational Budget FY 2025

Board Area 3

BOARD	LOC	LOCATION NAME	LEVEL	FY25 FTE		FY25 OPERATIONAL BUDGET
3	207	Alameda Elementary School	Elementary	28.04	$	2,716,546.78
3	213	Alvarado Elementary School	Elementary	34.05	$	3,391,058.90
3	219	Edmund G. Ross Elementary School	Elementary	47.35	$	3,985,472.86
3	230	Governor Bent Elementary School	Elementary	51.60	$	4,248,984.25
3	237	Cochiti Elementary School	Elementary	30.35	$	2,975,049.25
3	249	Duranes Elementary School	Elementary	22.16	$	1,176,356.24
3	267	Griegos Elementary School	Elementary	32.55	$	2,783,816.46
3	273	Hodgin Elementary School	Elementary	72.85	$	5,434,095.63
3	291	Longfellow Elementary School	Elementary	35.28	$	3,312,337.48
3	303	Douglas Macarthur Elementary School	Elementary	43.85	$	3,570,661.92
3	309	Mission Avenue Elementary School	Elementary	47.85	$	4,331,748.70
3	330	Reginald Chavez Elementary School	Elementary	32.10	$	3,499,768.95
3	336	Los Ranchos Elementary School	Elementary	37.83	$	3,914,275.59
3	351	Corrales K-8 School	K-8	45.30	$	3,871,154.05
3	373	Lew Wallace Elementary School	Elementary	26.93	$	2,633,775.23
3	407	Cleveland Middle School	Middle	61.90	$	5,154,256.57
3	410	Garfield Middle School	Middle	43.15	$	3,723,203.98
3	457	Taylor Middle School	Middle	50.84	$	4,232,935.04
3	465	Washington Middle School	Middle	38.65	$	3,061,674.62
3	514	Del Norte High School	High	126.08	$	11,347,630.92
3	516	Nex+Gen Academy High School	High	28.15	$	2,891,027.07
3	548	Juvenile Detention Center	School of Choice	17.00	$	1,535,181.62
3	560	Valley High School	High	123.70	$	11,286,001.93
3	590	Albuquerque High School	High	161.13	$	15,001,755.66
3	592	Career Enrichment Center	School of Choice	53.95	$	5,428,405.19
3	593	Early College Academy	School of Choice	0.50	$	-
			SUBTOTAL	**1293.14**	**$**	**115,507,174.89**

District 3
Enrollment & Capacity

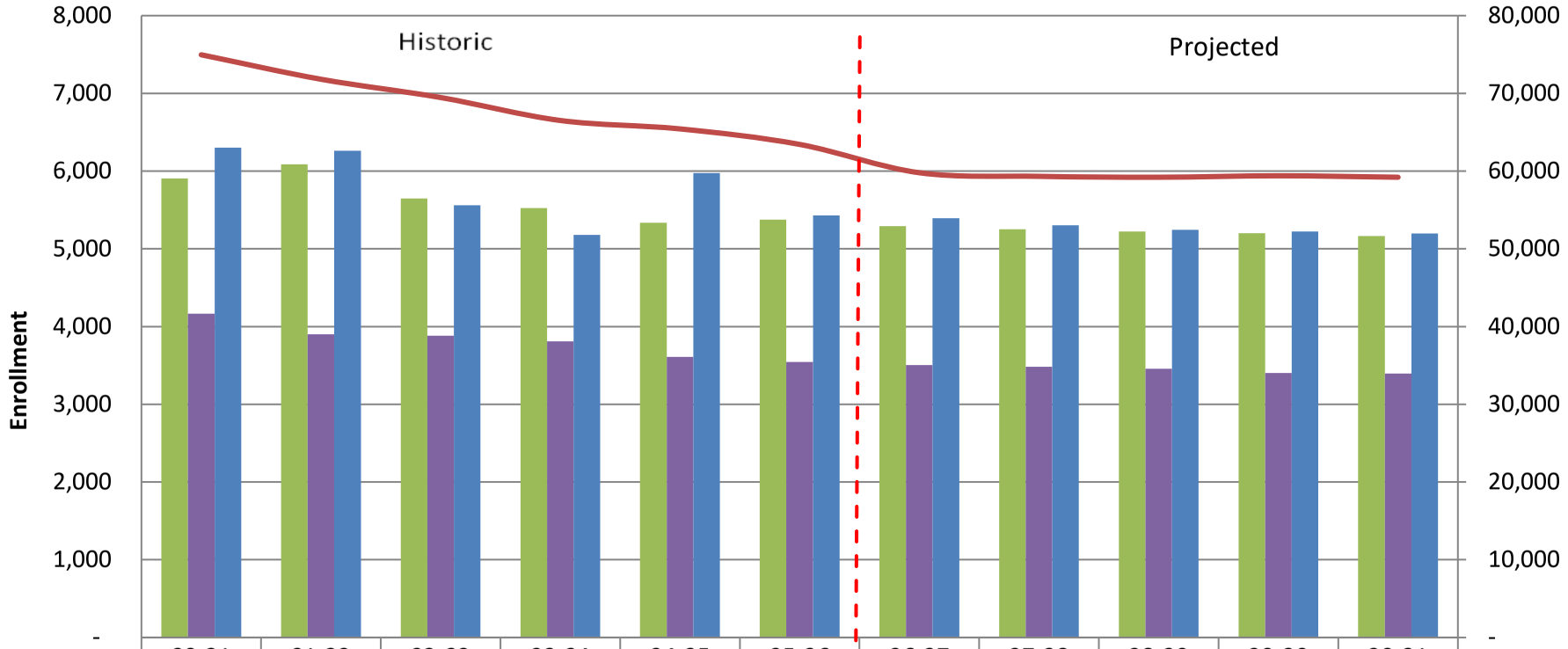
Board Area 3

Loc#	School	Level	Projected Enrollment 2026-2027	2025-2026 40th Day Enrollment	2025-26 FI-L Capacity	Enrollment Over/Under Capacity
48	Juvenile Detention Center	School of Choice	34	54	57	-3
207	Alameda	Elementary	150	171	394	-223
213	Alvarado	Elementary	245	252	420	-168
219	EG Ross	Elementary	277	296	554	-258
230	Gov. Bent	Elementary	282	303	495	-192
237	Cochiti	Elementary	212	232	354	-122
249	Duranes	Pre-K Hub	47	43	-	-
267	Griegos	Elementary	214	222	336	-114
273	Hodgin	Elementary	329	339	511	-172
282	Albuquerque Sign Language Academy	Charter APS Facility	-	-	-	-
291	Longfellow	Elementary	177	169	335	-166
303	MacArthur	Elementary	190	208	335	-127
309	Mission Ave.	Elementary	317	310	420	-110
330	Reginald Chavez	Elementary	174	180	408	-228
336	Los Ranchos	Elementary	184	187	353	-166
351	Corrales	K-8	392	395	618	-223
373	Lew Wallace	Elementary	154	151	201	-50
407	Cleveland	Middle	437	446	618	-172
410	Garfield	Middle	310	340	654	-314
457	Taylor	Middle	330	314	609	-295
465	Washington	Middle	237	240	693	-453
514	Del Norte	High	913	945	1420	-475
516	Nex+Gen Academy	School of Choice	183	150	400	-250
560	Valley	High	890	886	1840	-954
590	Albuquerque	High	1518	1546	2036	-490
592	Career Enrichment Ctr	School of Choice	-	66	1250	-1184
593	Early College Acad.	School of Choice	211	201	225	-24
723	Montessori of the Rio Grande	Charter APS Facility	-	-	-	-
729	Digital Arts & Technology Academy	Charter APS Facility	-	-	-	-
762	Native American Community Academy	APS Charter	-	-	-	-

District 3
Enrollment Trends by Cluster

Board Area 3

Enrollment Trend by Cluster for School Board District 3



	20-21	21-22	22-23	23-24	24-25	25-26	26-27	27-28	28-29	29-30	30-31
Albuquerque	5,614	6,086	5,649	5,525	5,334	5,375	5,291	5,250	5,224	5,201	5,163
Valley	3,557	3,899	3,882	3,811	3,611	3,545	3,504	3,482	3,456	3,401	3,396
Del Norte	4,137	6,263	5,561	5,179	5,973	5,431	5,392	5,304	5,245	5,222	5,198
District Total	74,960	71,813	69,462	66,509	65,426	63,429	59,786	59,323	59,208	59,394	59,208

Middle Schools

1. McKinley
2. Taylor

K-8 Schools

1. Corrales K-8

Schools of Choice

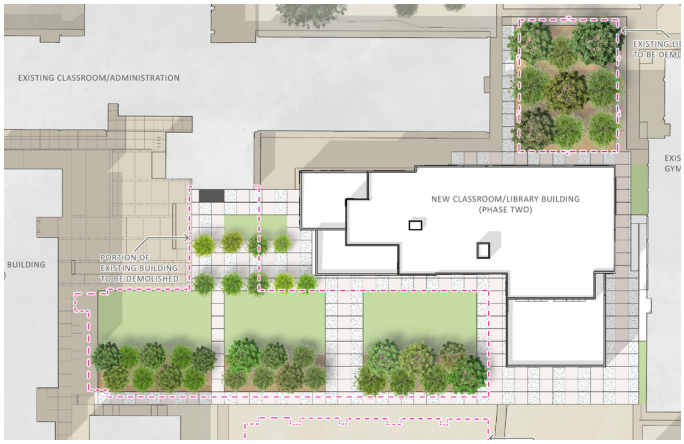
1. Career Enrichment Center (CEC) & Early College Academy (ECA)

District Facilities

1. Dr. J. Patrick Garcia Transportation/Education Complex

Facility Fact Sheet
McKinley Middle School

Board 3 Area





Address: 4500 Comanche Road NE, Albuquerque, NM 87110
Location Number: 440
Year Opened: 1956
Grade Levels: 6-8

Project II Description: Design of new two-story classroom block to replace 1956 construction.

Project II Scope: New construction of 33,000 SF

- 10 classrooms
- 4 science labs
- 2 computer labs
- Media center

Project Status: In Design
Project Budget: $13.78 M
Estimated Completion Date: TBD
Architect: Huitt Zollars
General Contractor: TBD

HUITT-ZOLLARS

Facility Fact Sheet
Taylor Middle School

Board Area 3





Address: 8200 Guadalupe Trail NW, Albuquerque, NM 87114
Location Number: 457
Year Opened: 1964
Grade Levels: 6-8

Project Description: First phase of a total school re-build. Includes Administrative and Fine Arts Capital Construction Projects.

Project Scope (Phase 1): Demolition (15,975 SF) of current administration, library, and ancillary suite. New construction (37,755 SF) of a new administrative wing.

- Current administration
- Library
- Health suite
- Counseling offices

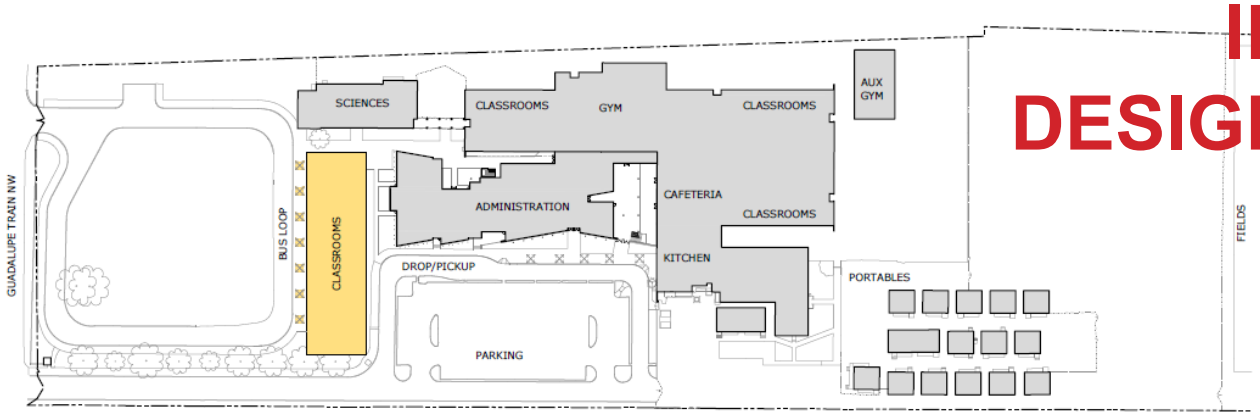
Project Status: Under Construction
Project Budget: $30.31 M
Estimated Completion Date: Fall 2026
Architect: Greer Stafford
General Contractor: Bradbury Stamm

GREER STAFFORD/SJCF ARCHITECTURE

Bradbury Stamm Construction Since 1923

Facility Fact Sheet
Taylor Middle School

Board 3
Area



IN DESIGN

Address: 8200 Guadalupe Trail NW, Albuquerque, NM 87114
Location Number: 457
Year Opened: 1964
Grade Levels: 6-8

Project Description: Phase-II of a total school re-build, includes 2-story classroom block addition includes new construction and demolition.

Project Scope:

- New 2-story classroom block
- Demolition of West Classrooms
- New Cafeteria and Kitchen
- Demo East Classrooms and Cafeteria
- New Main Gym and Auxiliary Gym
- New Specialty Classrooms
- Demo Gyms, Portables, Parking
- Reconstruct Site

Project Status: In Design
Project Budget: $30 M
Estimated Completion Date: July 2028
Architect: Greer Stafford
General Contractor: TBD

GREER STAFFORD/SJCF ARCHITECTURE

Facility Fact Sheet
Corrales K-8 School

Board Area 3





Address: 200 Target Road, Corrales, NM 87048
Location Number: 351
Year Opened: 1964
Grade Levels: K-8

Project Description: New build K-8 school. Expansion of K-5 to K-8 facility. New school will be 120,977 GSF with a design capacity target of approximately 525 students and 50 staff members. Existing campus improvements including, but not necessarily limited to: HVAC, building envelope, accessibility, wayfinding and campus security.

Project Scope: 120,977 GSF new school includes:

- Partial renovation (11,499 GSF) of the existing 2000 Admin, Media Center, Classroom Building (31,314 GSF)
- New 2-story classroom building (58,895 GSF)
- New Dining Hall (12,316 GSF)
- New Sports Hall (17,333 GSF)
- New Pump House (174 GSF)
- New Wellhouse (945 GSF)
- Demolition of existing school buildings located on the west side of the campus (30,460 SF)
- Extensive site redesign, including a new field with track, playgrounds and parking/site vehicle circulation.

Project Status: Under Construction
Project Budget: $56,739,594
Estimated Completion Date: July 2027
Architect: Roma (formerly Jon Anderson Architects)
General Contractor: Thompson Construction, Inc.

Facility Fact Sheet

Career Enrichment Center & Early College Academy

Board Area 3





Address: 807 Mountain Road NE Albuquerque, NM 87102
Location Number: 592 & 593
Year Opened: 1975
Grade Levels: 9-12

Project Description: This project will construct a new second story classroom addition and renovation of the 1975 building, which will include modernization of systems such as lighting, power, data, windows, restrooms and replacing the existing HVAC with variable refrigerant flow (VRF) HVAC system.

Project Scope: 13,860 SF second story addition & 38,850 SF renovation of 1975 building.

- Addition: 2 nursing classrooms, 1 nursing lab, and 5 general classrooms
- Renovation: Systems upgrades (lighting, power, data, windows, restrooms, finishes)
- Remodel of administration and reception
- Secure vestibule
- Cosmetology program expansion
- Cafe remodel
- ADA improvements
- HVAC upgrades

Project Status: Complete
Project Budget: $12,339,993
Completion Date: November 2022
Architect: Cherry/See/Reames Architects
General Contractor: Franken Construction

FRANKEN CONSTRUCTION
BUILDING A BETTER NEW MEXICO

Facility Fact Sheet

Dr. J Patrick Garcia Transportation/Education Complex

Board 3 Area





Address: 4000 Osuna Road NE, Albuquerque, NM 87109
Location Number: 804
Year Opened: 2022

The life, health & safety of students is paramount in the operations of Albuquerque Public Schools (APS). Over 40,000 students are transported to and from school and for educational activities on 450 buses every (school) day in the APS school district. This makes APS the largest mass transit operator in the state of NM. The safe operation and upkeep of student transit equipment as well as the training/housing of student transit personnel makes it necessary to construct and maintain adequate transportation facilities.

Project Description: Remodel of 2-story office building and bus maintenance garage/warehouse. Scope includes the following ADA (restrooms & elevator) upgrades: new restroom facilities, elevator, exterior ramps, and compliant handrails. Open & private offices and ancillary spaces for transportation personnel. Includes upgrades/equipping of bus maintenance garage as well as construction of parking area for buses and cars. This facility will be the main student transportation hub for the APS district.

Project Scope: 33,423 sq. ft.

- ADA Upgrades to Restrooms, Elevator, Exterior Ramps and Handrails.
- Renovate Open Offices and Private Offices
- Renovate & Equip bus maintenance garage
- Construct Parking for 350 buses, and 400 APS vehicles
- Repair and Maintenance shops for District School Bus Fleet
- Fueling Facilities

Facility Purchase Price: $11,700,000
Project Status: Complete
Project Budget: $11,456,179.33
Completion Date: Fall 2022
Architect: DWL Architects (Parapet Repairs, Chavez-Grieves)
General Contractor: Thompson Construction Inc., Cedar Construction, AnchorBuilt

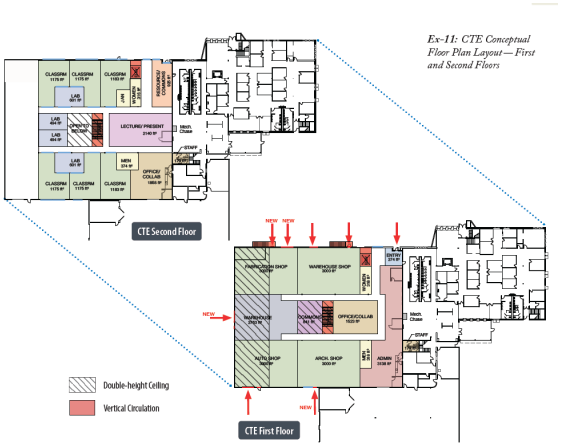
DWL ARCHITECTS

TCI | THOMPSON CONSTRUCTION, INC.

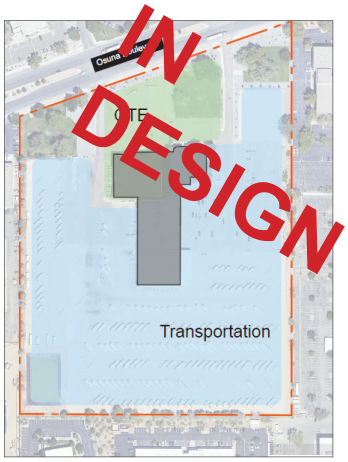
Facility Fact Sheet

Career and Technical Education Complex

Career and Technical Education Complex Fact Sheet



Ex-11: CTE Conceptual Floor Plan Layout — First and Second Floors



Address: 4000 Osuna Road NE, Albuquerque, NM 87109
Location Number: TBD

Project Description: The CTE Professional Development Hub will be located on-site at the current Dr. J. Patrick Garcia Transportation Depot. The Hub will allow for the consolidation of equipment, technology, and Staffing to allow for a collaborative network in which APS High School students will be able to access 21st-century CTE skills.

Project Scope: 45,000 SF (total square footage)

- Heavy Diesel Technicians/mechanic training
- Automobile Technicians/mechanic training
- Architecture and Construction trades
- Medical Technician/ and Nursing
- Robotics and Engineering
- Drivers Education
- Warehouse Technician
- Bus driver/Heavy trailer (CDL-training and certification)
- Technology equipment and fabrication technician

Project Status: In Design
Project Budget: $25,366,715
Estimated Completion Date: TBD
Architect: TBD
General Contractor: TBD

Board District 4

Board Area 4



Monte Vista Elementary School



Van Buren Middle School



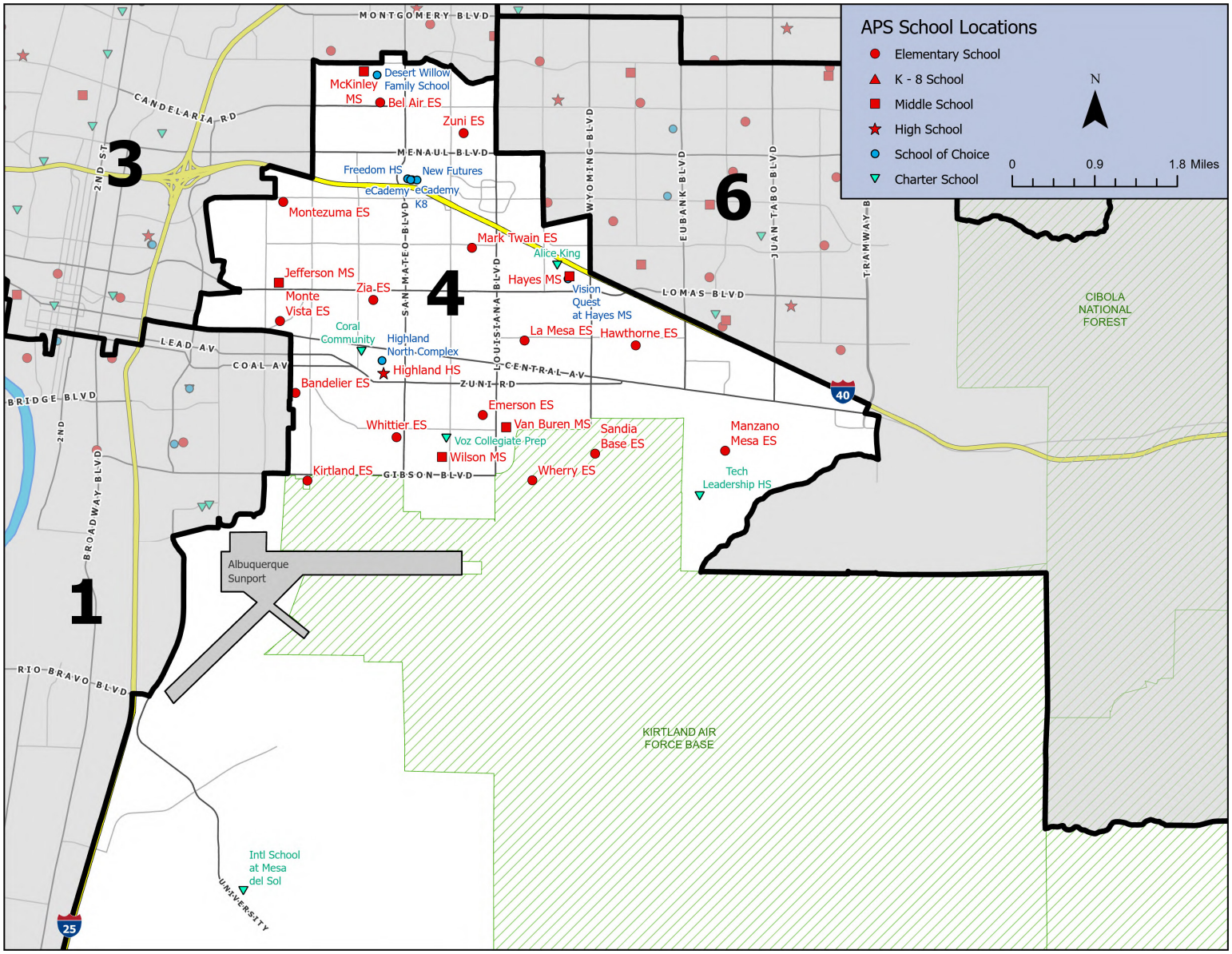
La Mesa Elementary School



Highland High School

District 4
Map with All School Locations

Board Area 4



District 4
Facilities & Information

Board Area 4

BOARD AREA	BOARD MEMBER
4	HEATHER BENAVIDEZ

NAME	LEVEL	LOC #	TYPE
Bandelier	ES	222	Traditional
Bel Air	ES	228	Traditional
Emerson	ES	255	Traditional
Kirtland	ES	279	Traditional
La Mesa	ES	285	Traditional
Mark Twain	ES	364	Traditional
Monte Vista	ES	312	Traditional
Montezuma	ES	315	Traditional
Whittier	ES	379	Traditional
Zia	ES	385	Traditional
Zuni	ES	388	Traditional
Hawthorne	ES	270	Traditional
Sandia Base	ES	348	Traditional
Wherry	ES	376	Traditional
Manzano Mesa	ES	260	Traditional
McKinley	MS	440	Traditional
Hayes	MS	416	Traditional
Jefferson	MS	425	Traditional
Wilson	MS	470	Traditional
Van Buren	MS	460	Traditional
Highland	HS	520	Traditional
Desert Willow Family School	ESMS	900	School of Choice
Vision Quest at Hayes MS	MS	840	School of Choice
eCademy	HS	517	School of Choice
New Futures	HS	549	School of Choice
Freedom HS	HS	596	School of Choice
Highland North Complex	HS	611	School of Choice
eCademy K8	ESMS	498	School of Choice
21st Century Public Academy	MS	727	Charter NMPED
Cesar Chavez Community School	HS	720	Charter NMPED
New Mexico Academy for the Media Arts	MSHS		Charter NMPED
Alice King Community School	ESMS	759	Charter APS
The International School at Mesa del Sol	ESMSHS	781	Charter APS
Coral Community Charter School	ESMS		Charter APS
Technology Leadership High School	HS	753	Charter APS
Food and Nutrition Services Complex		91	District Facility

District 4
Geographic Boundaries & Elected Officials

Board Area 4

Board Area 4: Board Area 4 is bounded by the Kirtland Air Force Base to the south, I-25 to the west, Tramway/I-40/Louisiana Blvd to the east, and Comanche Road to the north. Board Area 4 includes the UNM area, Nob Hill/Highland, parts of Uptown, Ridgecrest, the International District, and Kirtland Air Force Base. Most of Board Area 4 developed during the post WWII era. During past generations, this community has aged and produced few school-aged children. However, this is changing as young families are moving back into the area. This district is one of the focal points of infill development and center city rejuvenation.

APS Board Districts*	City of Albuquerque Council District	City Councilor
4, 1, 3	6	Nichole Rogers
4, 3, 6	7	Tammy L. Fiebelkorn
4, 6	9	Renee Grout

APS Board Districts*	Bernalillo County Commission District	County Commissioner
4, 1, 3, 5	2	Frank Baca
4, 1, 3, 6, 7	3	Adriann Barboa
4, 6, 7	5	Eric C. Olivas

APS Board Districts*	New Mexico State Senate District	State Senator
4, 1, 3	13	Micaelita Debbie O'Malley
4, 1, 5	14	Michael Padilla
4, 3, 6, 7	15	Heather Berghmans
4, 1, 6	16	Antoinette Sedillo Lopez
4, 6	17	Mimi Stewart
4, 6, 7	18	Natalie Figueroa
4, 6, 7	20	Martin Hickey

APS Board Districts*	NM State House of Representatives District	State Delegate
4, 1	10	G. Andrés Romero
4, 1, 3	18	Marianna Anaya
4	19	Janelle Anyanonu
4, 6	20	Meredith A. Dixon
4, 6	21	Debra M. Sariñana
4, 6, 7	24	Elizabeth Thomson
4, 3	25	Christina Parajon

***Note:** APS Board District Boundaries do not align with other political boundaries and as a result multiple APS Board District Boundaries are encompassed in City of Albuquerque Council Districts, Bernalillo County Commission Districts, and New Mexico State Senate and House of Representatives' Districts.

District 4
Socioeconomic Analysis

Board Area 4

Board Area Information					Number of Schools						
No.	Board Member	Area Covered in Sq. miles	No. of Residential Parcels[1]	Student Enrollment[2]	ES	MS	K-8	HS	School of Choice	Total	Charter Schools[3]
4	Heather Benavidez	46.26	26,577	8,830	15	5	0	1	7	28	7

46% of households in District 4 earn less than $45,000 per year.

22% of households in District 4 earn more than $100,000 per year.[4]

District 4 consists of the following jurisdictions:

City of Albuquerque
County of Bernalillo
Kirtland Air Force Base

[1] Source: Bernalillo County, Assessor 2025.

[2] Based on 40th Day 2025-26 school year.

[3] Charters represent both APS chartered schools and PEC chartered schools.

District 4
Ethnicity & Race

Board Area 4

Ethnicity and Race Breakdown for All Persons by School Board District

APS Board District	Hispanic or Latino (of any race)	White (Not Hispanic/Latino)	African American (Not Hispanic/Latino)	Native American (Not Hispanic/Latino)	Asian (Not Hispanic/Latino)	Hawaiian or Pacific Islander (Not Hispanic/Latino)	Two or more races (Not Hispanic/Latino)	Other[1] (Not Hispanic/Latino)
1	73.5%	17.1%	1.7%	4.5%	0.4%	0.0%	2.4%	0.3%
2	46.0%	40.0%	3.3%	4.3%	1.9%	0.2%	3.1%	1.1%
3	45.3%	42.1%	2.9%	4.6%	1.3%	0.0%	2.7%	0.5%
4	45.4%	38.1%	3.9%	3.3%	2.6%	0.1%	4.7%	0.9%
5	73.0%	15.5%	2.4%	4.7%	0.9%	0.1%	2.2%	0.5%
6	33.0%	54.4%	2.1%	3.7%	2.7%	0.0%	3.6%	0.7%
7	27.0%	57.4%	1.2%	2.7%	7.3%	0.0%	4.6%	0.4%
Total	**49.9%**	**38.0%**	**2.4%**	**3.9%**	**2.5%**	**0.0%**	**2.7%**	**0.5%**

Source: US Census, 2019-23 ACS 5-year Estimates based on Census Block Groups within the APS District

Ethnicity and Race Breakdown for All Students by School Board District, SY 2025-26

APS Board District	Hispanic or Latino (of any race)	White (Not Hispanic/Latino)	African American (Not Hispanic/Latino)	Native American (Not Hispanic/Latino)	Asian (Not Hispanic/Latino)	Hawaiian or Pacific Islander (Not Hispanic/Latino)	Other[1] (Not Hispanic/Latino)
1	88.02%	5.77%	1.78%	2.55%	0.54%	0.04%	1.30%
2	64.93%	20.87%	2.39%	5.09%	2.11%	0.10%	4.51%
3	67.97%	15.54%	3.05%	8.35%	1.17%	0.06%	3.87%
4	63.54%	17.95%	4.54%	6.04%	2.66%	0.10%	5.16%
5	82.70%	6.73%	2.66%	4.98%	0.88%	0.11%	1.94%
6	52.21%	30.00%	2.99%	6.30%	2.80%	0.07%	5.62%
7	39.15%	40.07%	2.12%	4.25%	7.16%	0.21%	7.04%
Total	**66.40%**	**19.00%**	**2.80%**	**5.20%**	**2.40%**	**0.10%**	**4.10%**

Source: Albuquerque Public Schools Geocoded Database SY 2025-26, 40th Day

Note:

[1] Ethnicity and Race Breakdown for All Students by School Board District, Other: Consists of Two or more races (Not Hispanic/Latino) Ethnicity and Race Breakdown for All Students by School Board District, SY 2025-26

Students at unidentifiable locations are not included in this analysis.

Demographic data is based on the district where the school of attendance is located, not the students' physical addresses.

District-wide percentages include total student populations from all board districts, in addition to student populations who attend schools that do not fall into a board district.

District 4
English Language Learners & Special Education

Board Area 4

English Language Learner (ELL) Students

APS Board District	Approximate English Language Learner %
1	35%
2	8%
3	19%
4	28%
5	26%
6	9%
7	7%
Entire District	**19%**

Student Special Education (SPED) Status ***(Including Gifted Programs)***

APS Board District	Approximate Special Education %
1	32%
2	35%
3	38%
4	37%
5	32%
6	40%
7	42%
Entire District	**36%**

Source: Albuquerque Public Schools Geocoded Database SY 2025-26, 40th Day

Note:

Students at unidentifiable locations are not included in this analysis.

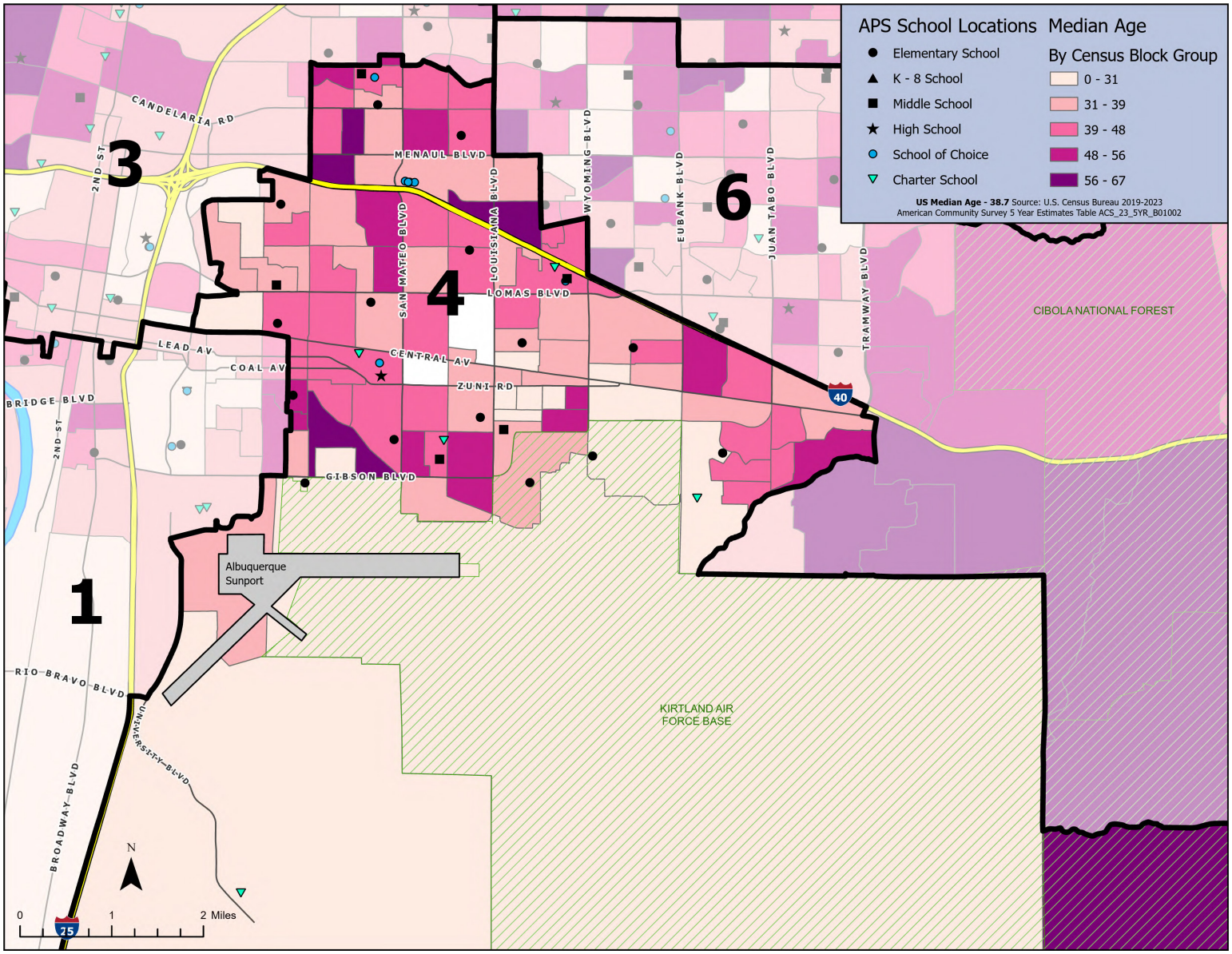
Demographic data is based on the district where the school of attendance is located, not the students' physical addresses.

District-wide percentages include total student populations from all board districts, in addition to student populations who attend schools that do not fall into a board district.

The status of ELL and SPED students change throughout the school year, given the diagnostic nature of the programs. Percentages are approximate.

District 4
Median Age of Population

Board Area 4



District 4
Income & Poverty

Board Area 4

Percentage of Families Below and Above Poverty Level By School Board District

APS Board District	Families Below Poverty	Total Families	% Below Poverty	% At or Above Poverty
1	4,022	20,115	20%	80%
2	1,710	25,539	7%	93%
3	2,961	21,882	14%	86%
4	3,849	22,590	17%	83%
5	3,596	22,614	16%	84%
6	1,922	25,652	7%	93%
7	1,093	25,513	4%	96%
Total	**19,153**	**163,905**	**12%**	**88%**

Source: US Census, 2019-2023 ACS 5-year Estimates based on Census Block Groups within the APS District

Household Income Distribution by School Board District

APS Board District	Less Than $25,000	$25,000 to $44,999	$45,000 to $74,999	$75,000 to $99,999	$100,000 or more
1	28%	19%	21%	11%	20%
2	10%	10%	20%	15%	45%
3	25%	16%	22%	12%	25%
4	27%	19%	21%	10%	22%
5	18%	16%	25%	15%	26%
6	14%	14%	21%	13%	38%
7	12%	11%	17%	11%	49%
Total	**19%**	**15%**	**21%**	**12%**	**32%**

Source: US Census, 2019-2023 ACS 5-year Estimates based on Census Block Groups within the APS District

Free & Reduced Lunch Percentage by School Board District

APS Board District	Free & Reduced Lunch %
1	76%
2	48%
3	68%
4	66%
5	72%
6	57%
7	33%
Total	**60%**

Source: Albuquerque Public Schools Geocoded Database SY 2025-26

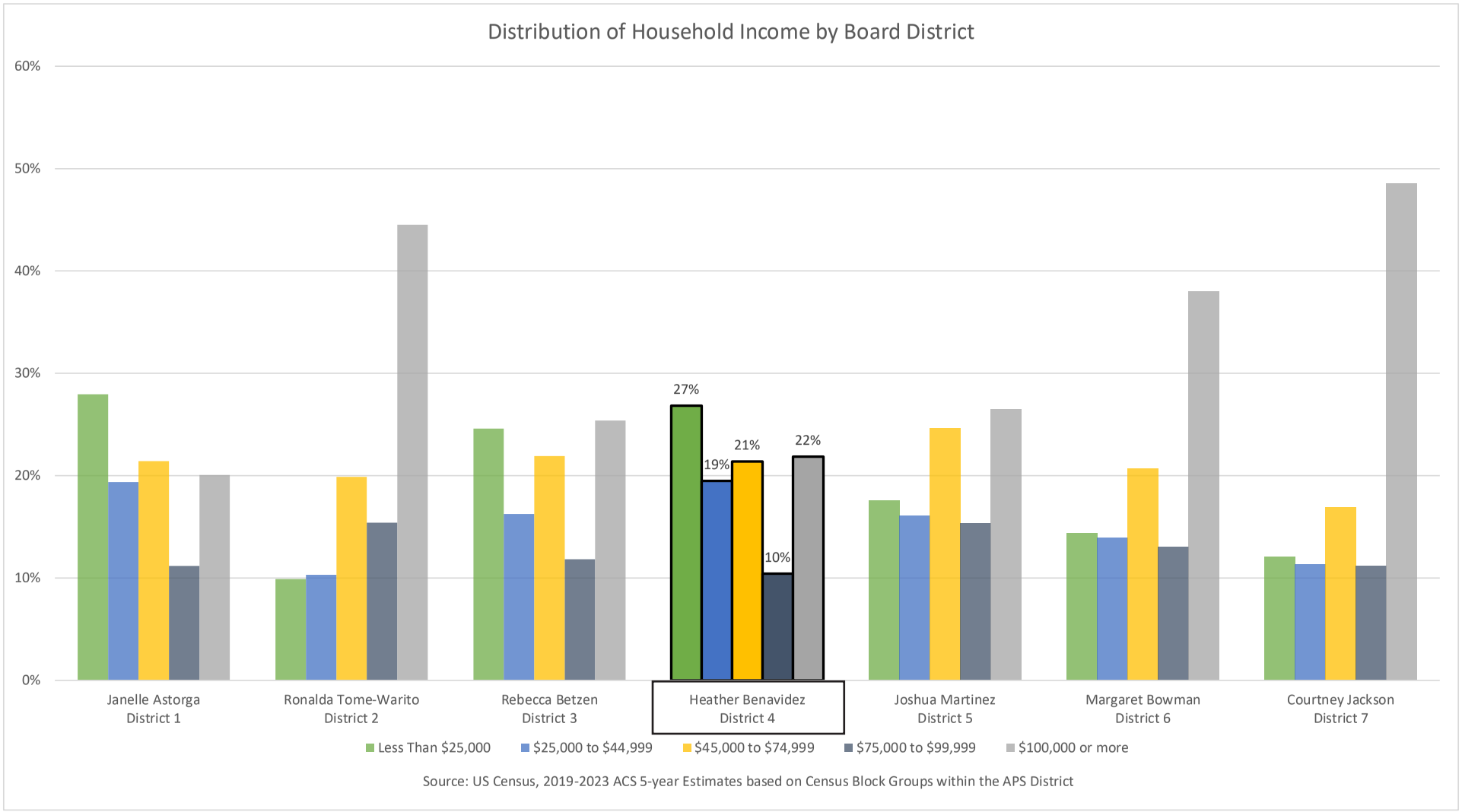
Note:

Students at unidentifiable locations are not included in this analysis.

Demographic data is based on the district where the school of attendance is located, not the students' physical addresses.

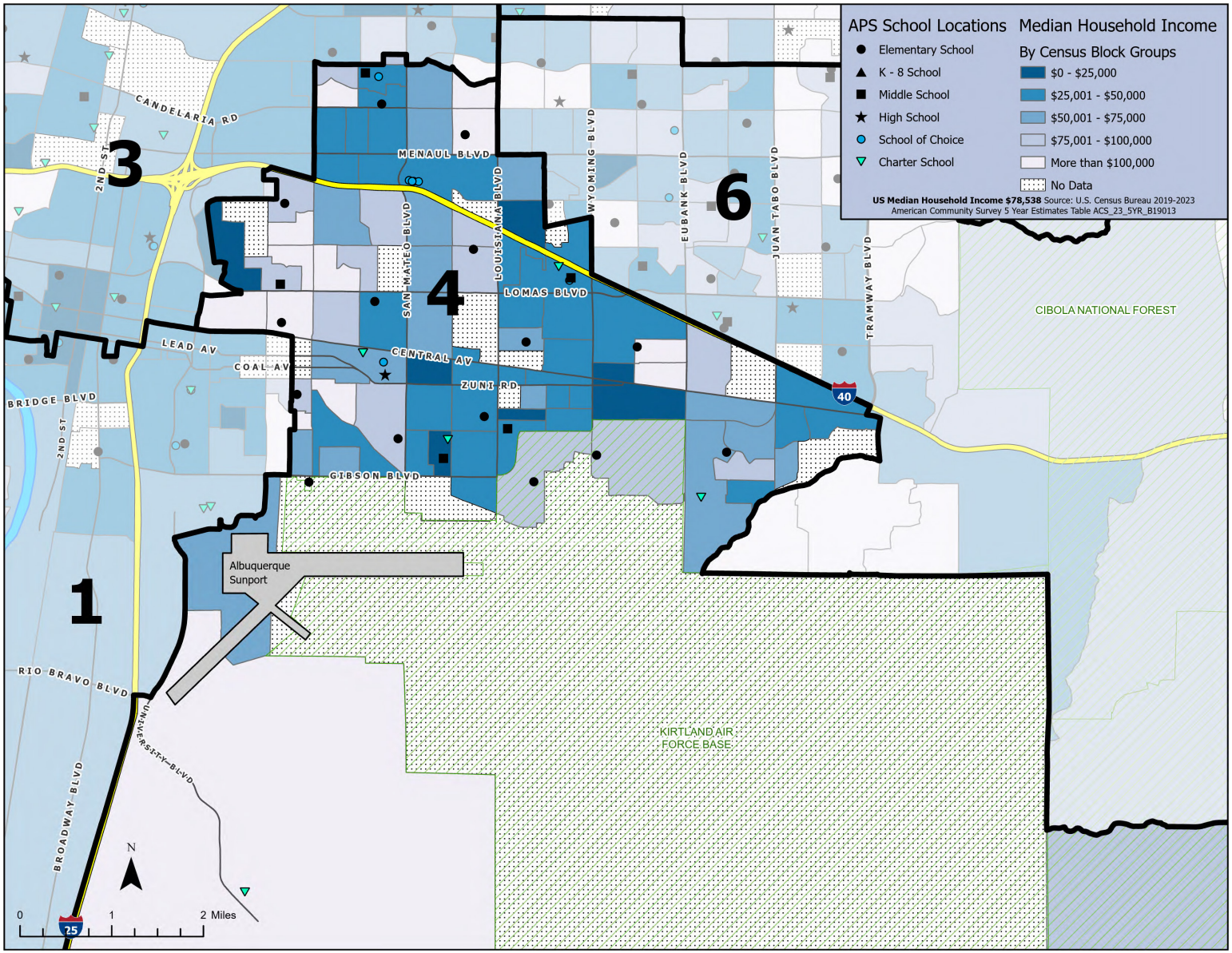
District 4
Distribution of Household Income by Board District

Board Area 4



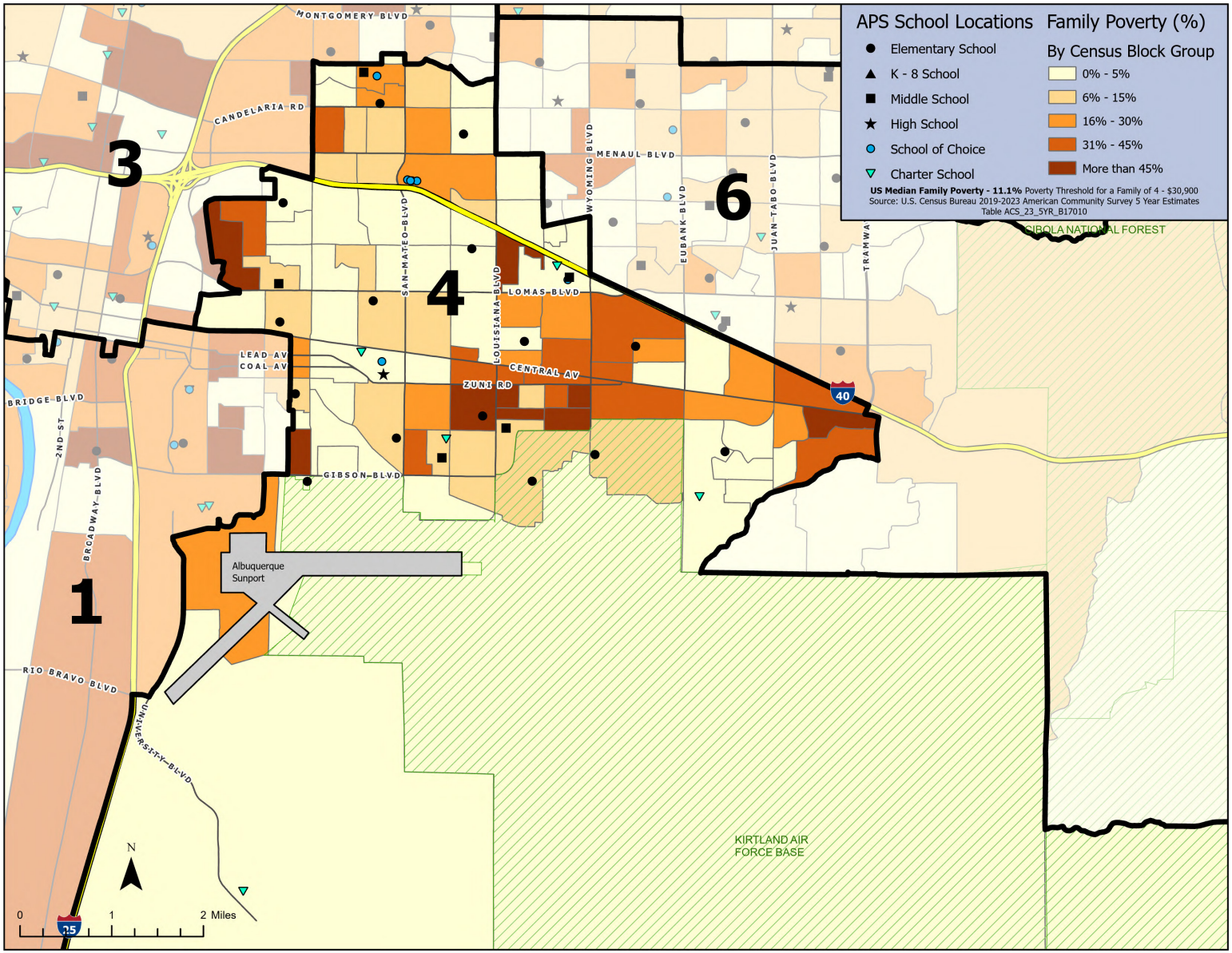
District 4
Median Household Income, by Census Block Group

Board Area 4



District 4
Family Poverty Levels, % by Census Block Group

Board Area 4



District 4
Capital Investments

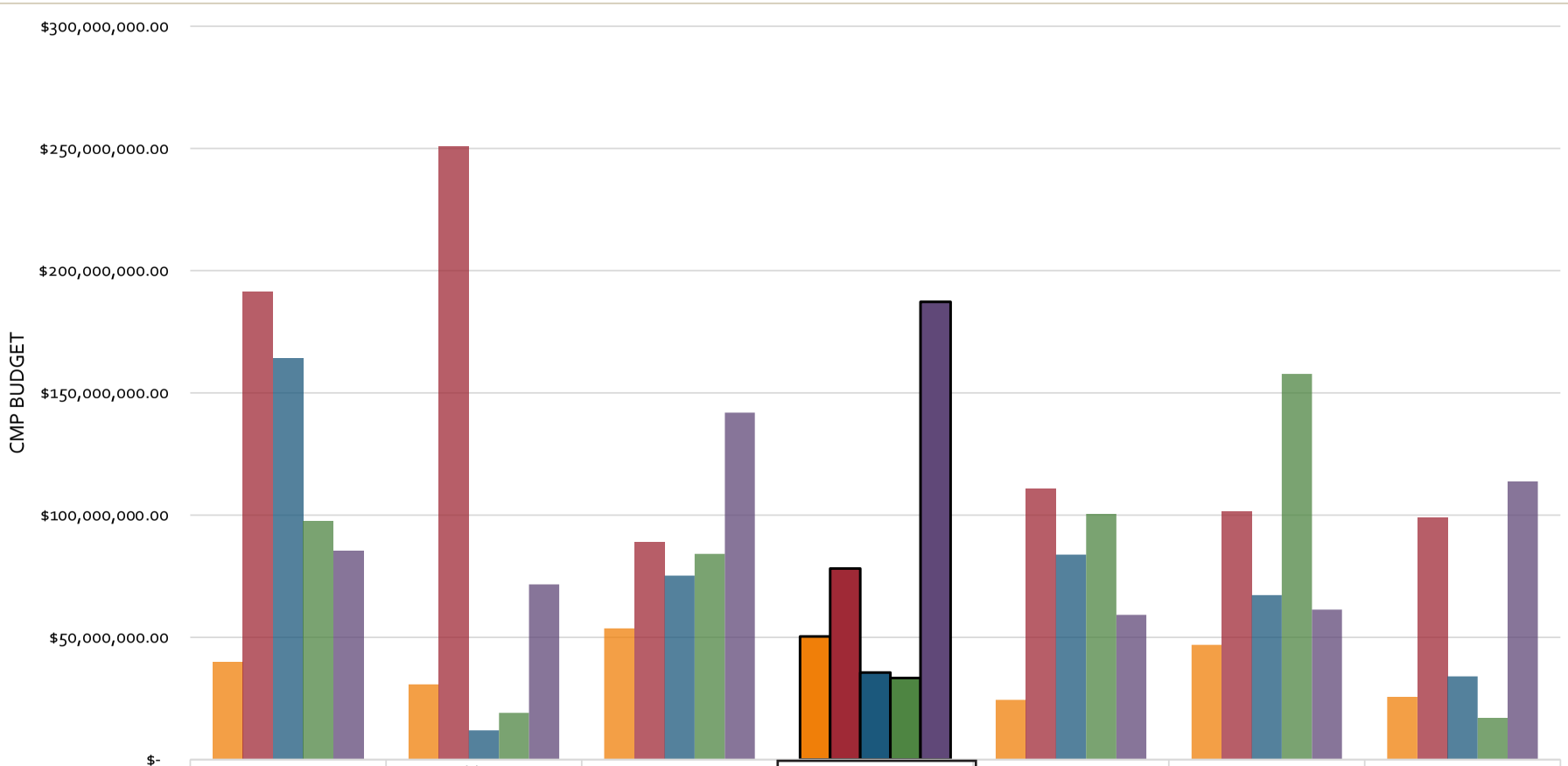
Board Area 4

Board Area	Loc #	School & District Facilities	CMP 2000-05 Strategy	CMP 2006-10 Strategy	CMP 2011-16 Strategy	CMP 2017-22 Strategy	CMP 2023-28 Strategy (includes HVAC)	Total	CMP Facility Score
4	222	BANDELIER ES	$ 1,096,826.00	$ 5,711,160.00	$ 1,299,955.00	$ 950,000.00		**$ 9,057,941.00**	**80.6**
4	255	EMERSON ES	$ 2,085,678.00	$ 3,070,055.00	$ 949,138.00			**$ 6,104,871.00**	**79.2**
4	596	FREEDOM HS	$ 750,288.00	$ 1,711,843.00				**$ 2,462,131.00**	**71.1**
4	270	HAWTHORNE ES	$ 3,180,876.00	$ 1,462,718.00	$ 29,422.00			**$ 4,673,016.00**	**79.7**
4	416	HAYES MS	$ 1,343,359.00	$ 2,884,067.00			$ 2,889,540.00	**$ 7,116,966.00**	**73.7**
4	520	HIGHLAND HS	$ 4,783,309.00	$ 21,095,804.00	$ 7,828,421.00	$ 15,550,000.00	$ 36,874,230.98	**$ 86,131,764.98**	**60.2**
4	425	JEFFERSON MS	$ 3,790,226.00	$ 1,552,925.00	$ 3,266,218.00			**$ 8,609,369.00**	**75.5**
4	279	KIRTLAND ES	$ 2,253,782.00	$ 2,050,509.00				**$ 4,304,291.00**	**73.9**
4	285	LA MESA ES	$ 4,654,921.00	$ 1,386,745.00	$ 64,728.00		$ 27,528,802.93	**$ 33,635,196.93**	**78.2**
4	260	MANZANO MESA ES	$ 3,998,121.00	$ 6,754,580.00				**$ 10,752,701.00**	**84.2**
4	364	MARK TWAIN ES	$ 1,201,176.00	$ 3,190,811.00	$ 150,904.00			**$ 4,542,891.00**	**77.7**
4	312	MONTE VISTA ES	$ 301,955.00	$ 313,573.00	$ 1,523,785.00	$ 15,111,444.00		**$ 17,250,757.00**	**72.3**
4	315	MONTEZUMA ES	$ 3,665,455.00	$ 4,981,737.00	$ 190,000.00			**$ 8,837,192.00**	**80.1**
4	549	NEW FUTURES HS	$ 1,087,988.00	$ 926,618.00			$ 1,311,000.00	**$ 3,325,606.00**	**76.4**
4	348	SANDIA BASE ES**	$ 773,405.00	$ 1,214,674.00			$ 10,691,052.00	**$ 12,679,131.00**	**69.2**
4	460	VAN BUREN MS	$ 5,817,405.00	$ 1,238,313.00	$ 338,747.00		$ 30,333,333.00	**$ 37,727,798.00**	**64.4**
4	376	WHERRY ES	$ 1,905,415.00	$ 4,239,424.00	$ 1,668,965.00			**$ 7,813,804.00**	**98.1**
4	379	WHITTIER ES	$ 2,532,548.00	$ 4,115,624.00	$ 468,292.00		$ 38,124,101.60	**$ 45,240,565.60**	**80.6**
4	470	WILSON MS	$ 4,430,595.00	$ 5,779,434.00	$ 5,516,375.00			**$ 15,726,404.00**	**72.3**
4	385	ZIA ES	$ 717,831.00	$ 1,486,409.00		$ 1,758,569.00	$ 39,511,544.84	**$ 43,474,353.84**	**69.5**
4*	740	FOOD AND NUTRITION SERVICES		$ 3,000,000.00	$ 12,312,302.00			**$ 15,312,302.00**	**N/A**
			$ 50,371,159.00	**$ 78,167,023.00**	**$ 35,607,252.00**	**$ 33,370,013.00**	**$ 187,263,605.35**	**$ 384,779,052.35**	

**Facilities serving the entire district **Federal DOD Grant $42,764,207.00*

District 4
CMP Budget by Board District

Board Area 4



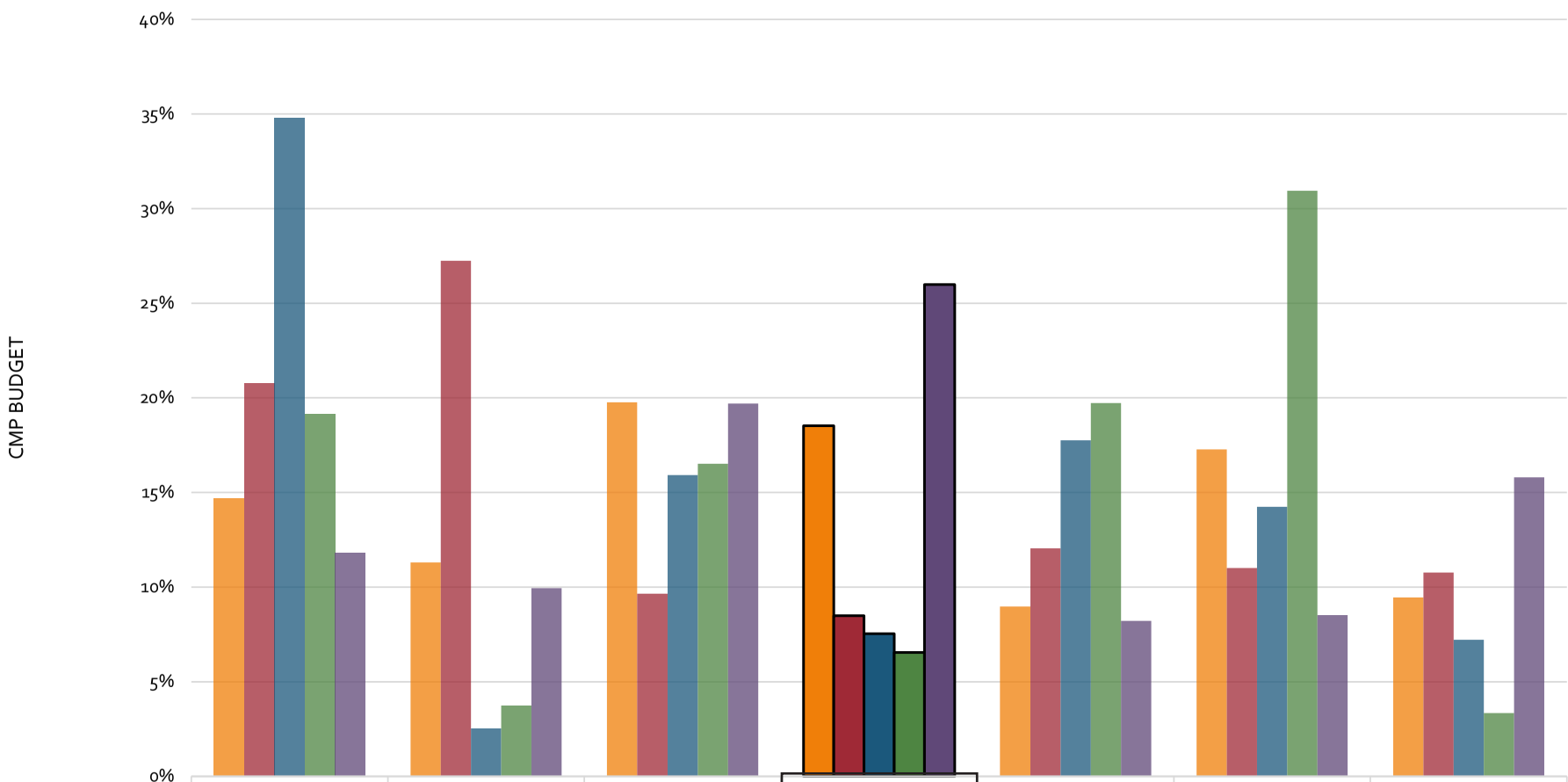
	Janelle Astorga District 1	Ronalda Tome-Warito District 2	Rebecca Betzen District 3	Heather Benavidez District 4	Joshua Martinez District 5	Margaret Bowman District 6	Courtney Jackson District 7
CMP 2000 Strategy	$40,004,205.00	$30,743,617.00	$53,724,755.00	$50,371,159.00	$24,384,544.00	$46,963,486.00	$25,692,891.00
CMP 2006 Strategy	$191,389,794.00	$250,920,408.00	$88,921,555.00	$78,167,023.00	$110,893,837.00	$101,396,451.00	$99,150,757.00
CMP 2011 Strategy	$164,329,046.00	$11,969,764.00	$75,210,750.00	$35,607,252.00	$83,892,153.00	$67,278,246.00	$34,061,202.00
CMP 2017 Strategy	$97,750,364.00	$19,105,947.00	$84,196,616.33	$33,370,013.00	$100,533,104.00	$157,766,962.00	$17,075,000.00
CMP 2023 Strategy	$85,288,433.64	$71,629,112.00	$141,937,633.70	$187,263,605.35	$59,201,423.62	$61,387,526.88	$113,826,558.52

SCHOOL BOARD DISTRICT

*These are project specific funds. There are additional allocations that are distributed to every single school for Maintenance, Security, Educational Technology, and other capital needs.

District 4
% Capital Investments by Board District

Board Area 4



	Janelle Astorga District 1	Ronalda Tome-Warito District 2	Rebecca Betzen District 3	Heather Benavidez District 4	Joshua Martinez District 5	Margaret Bowman District 6	Courtney Jackson District 7
CMP 2000 Strategy	15%	11%	20%	19%	9%	17%	9%
CMP 2006 Strategy	21%	27%	10%	8%	12%	11%	11%
CMP 2011 Strategy	35%	3%	16%	8%	18%	14%	7%
CMP 2017 Strategy	19%	4%	17%	7%	20%	31%	3%
CMP 2023 Strategy	12%	10%	20%	26%	8%	9%	16%

SCHOOL BOARD DISTRICT

*These are project specific funds. There are additional allocations that are distributed to every single school for Maintenance, Security, Educational Technology, and other capital needs.

District 4
School Operational Budget FY 2025

Board Area 4

BOARD	LOC	LOCATION NAME	LEVEL	FY25 FTE	FY25 OPERATIONAL BUDGET
4	222	Bandelier Elementary School	Elementary	53.85	$ 4,342,862.43
4	228	Bel-Air Elementary School	Elementary	39.61	$ 4,277,098.19
4	255	Emerson Elementary School	Elementary	44.49	$ 4,776,520.93
4	260	Manzano Mesa Elementary School	Elementary	65.60	$ 5,351,927.47
4	270	Hawthorne Elementary School	Elementary	45.33	$ 4,678,286.98
4	279	Kirtland Elementary School	Elementary	33.91	$ 3,324,025.18
4	285	La Mesa Elementary School	Elementary	69.50	$ 5,156,890.60
4	312	Monte Vista Elementary School	Elementary	45.60	$ 3,863,302.36
4	315	Montezuma Elementary School	Elementary	66.10	$ 4,924,930.54
4	348	Sandia Base Elementary School	Elementary	39.25	$ 2,758,217.99
4	364	Mark Twain Elementary School	Elementary	62.85	$ 4,884,108.88
4	376	Wherry Elementary School	Elementary	40.35	$ 3,268,819.69
4	379	Whittier Elementary School	Elementary	48.57	$ 4,727,938.99
4	385	Zia Elementary School	Elementary	39.35	$ 3,296,336.34
4	388	Zuni Elementary School	Elementary	32.85	$ 2,958,105.28
4	416	Hayes Middle School	Middle	69.15	$ 5,371,343.85
4	425	Jefferson Middle School	Middle	70.40	$ 6,339,418.54
4	440	Mckinley Middle School	Middle	61.04	$ 5,287,274.21
4	460	Van Buren Middle School	Middle	46.05	$ 4,077,984.12
4	470	Wilson Middle School	Middle	63.80	$ 4,638,430.05
4	498	eCademy K-8 School	School of Choice	55.35	$ 5,460,580.68
4	517	eCademy High School	School of Choice	61.99	$ 6,151,796.71
4	520	Highland High School	High	143.00	$ 12,614,551.31
4	549	New Futures School	School of Choice	51.34	$ 3,418,782.83
4	596	Freedom High School	School of Choice	21.45	$ 1,834,938.86
4	900	Desert Willow Family School	School of Choice	26.00	$ 2,282,297.47
			SUBTOTAL	**1396.78**	**$ 120,066,770.48**

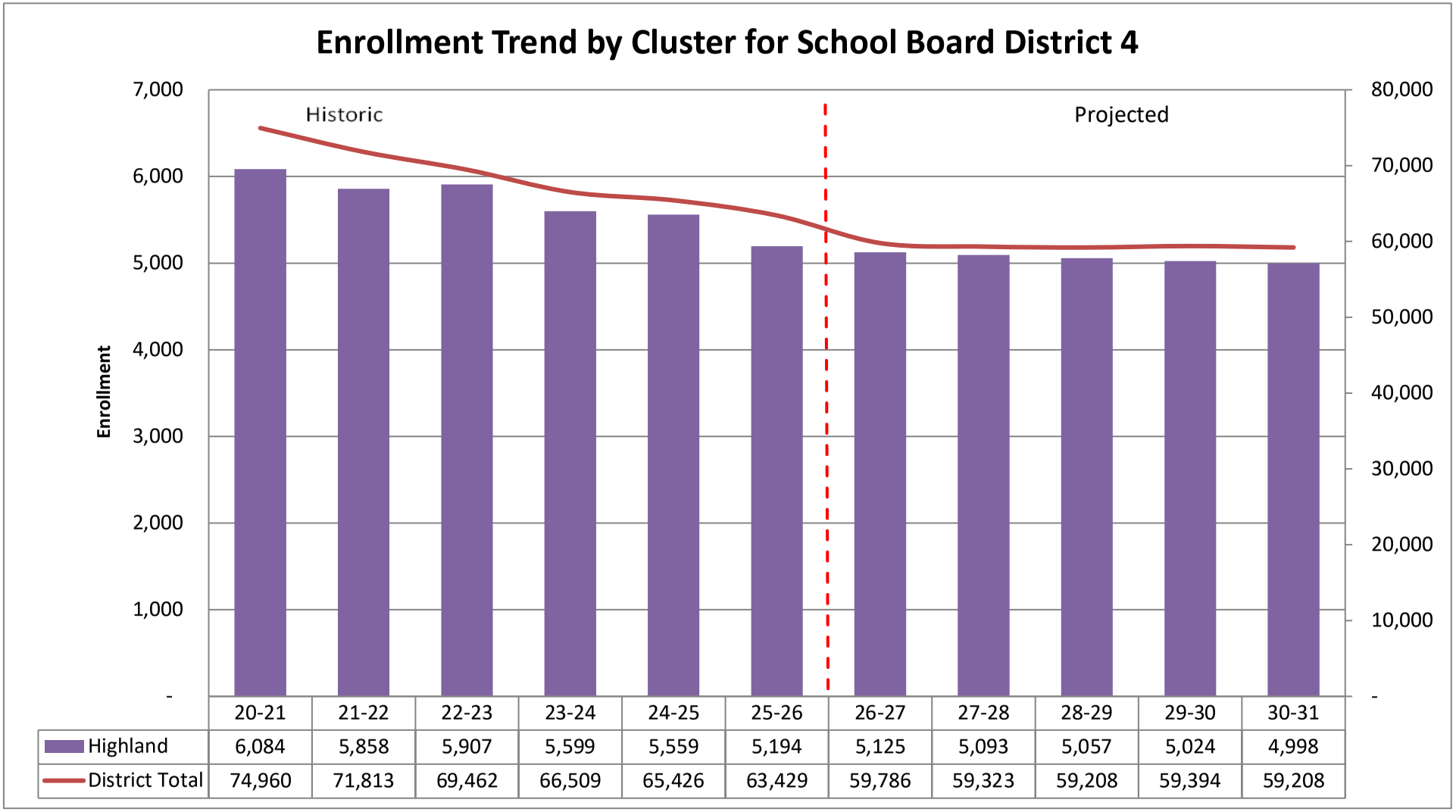
District 4
Enrollment & Capacity

Board Area 4

Loc#	School	Level	Projected Enrollment 2026-2027	2025-2026 40th Day Enrollment	2025-26 FINAL Capacity	Enrollment Over/Under Capacity
222	Bandelier	Elementary	381	389	536	-147
228	Bel Air	Elementary	230	238	326	-88
255	Emerson	Elementary	369	358	554	-196
260	Manzano Mesa	Elementary	464	488	645	-157
270	Hawthorne	Elementary	295	299	420	-121
279	Kirtland	Elementary	179	175	395	-220
285	La Mesa	Elementary	326	346	570	-224
312	Monte Vista	Elementary	393	386	402	-16
315	Montezuma	Elementary	302	331	469	-138
348	Sandia Base	Elementary	327	311	536	-225
364	Mark Twain	Elementary	286	283	395	-112
376	Wherry	Elementary	194	207	562	-355
379	Whittier	Elementary	329	320	503	-183
385	Zia	Elementary	228	230	426	-196
388	Zuni	Elementary	205	209	408	-199
416	Hayes	Middle	300	306	663	-357
425	Jefferson	Middle	723	678	903	-225
440	McKinley	Middle	388	397	675	-278
460	Van Buren	Middle	350	323	693	-370
470	Wilson	Middle	300	312	774	-462
498	eCademy K8	School of Choice	471	309	360	-51
517	eCademy	School of Choice	977	1037	NA	NA
520	Highland	High	976	1008	1536	-528
549	New Futures	School of Choice	73	62	90	-28
596	Freedom HS	School of Choice	111	102	290	-188
611	Highland North Complex	School of Choice	14	13	39	-26
900	Desert Willow Family School	School of Choice	289	295	310	-15

District 4
Enrollment Trends by Cluster

Board Area 4



	20-21	21-22	22-23	23-24	24-25	25-26	26-27	27-28	28-29	29-30	30-31
Highland	6,084	5,858	5,907	5,599	5,559	5,194	5,125	5,093	5,057	5,024	4,998
District Total	74,960	71,813	69,462	66,509	65,426	63,429	59,786	59,323	59,208	59,394	59,208

District 4
Construction Project Summaries

Board Area 4

Elementary Schools

1. La Mesa
2. Monte Vista
3. Sandia Base
4. Whittier
5. Zia

Middle Schools

1. Van Buren

High Schools

1. Highland

Schools of Choice

1. Alternative Education Complex (eCademy/Freedom/New Futures)

Facility Fact Sheet
La Mesa Elementary School

Board Area 4





Address: 7500 Copper Avenue NE, Albuquerque, NM 87108
Location Number: 285
Year Opened: 1981
Grade Levels: Pre-K-5

Project Description: Final Phase of total school rebuild. Design/Build of Renovations & 2-Story Classroom Block Replacement.

Project Status: In Design
Project Budget: $27.5 M
Completion Date: TBD
Architect: Dyron Murphy Architects
General Contractor: TBD

DYRON MURPHY ARCHITECTS, P.C.

Facility Fact Sheet
Monte Vista Elementary School

Board Area 4





Address: 3211 Monte Vista Boulevard NE, Albuquerque, NM 87106
Location Number: 312
Year Opened: 1931
Grade Levels: K-5

Project II Description: 15,600 sq. ft. new two-story classroom block which will include kindergarten classrooms, general education classrooms, art classroom, music classroom and associated support spaces. Renovations at nurse's area, courtyard, and playground. Exterior improvements will include outdoor learning area, kindergarten playground, landscape/drainage updates, and parking lot modifications.

Project II Scope:

- 4 kindergarten classrooms
- 4 general classrooms
- 1 art classroom
- 1 music classroom
- Learning Kitchen
- Refurbishment of the vestibule
- Renovations of the staff restroom

Project Status: Complete
Project Budget: $14,059,712.42
Completion Date: August 2025
Architect: Design Plus
General Contractor: Franken Construction

DESIGN PLUS LLC

FRANKEN CONSTRUCTION
BUILDING A BETTER NEW MEXICO
3424 Stanford Drive, Albuquerque, NM 87107
www.frankenconstruction.com

Facility Fact Sheet
Sandia Base Elementary School

Board Area 4





Address: 21001 Wyoming Boulevard SE, Albuquerque, NM 87116
Location Number: 348
Year Opened: 1950
Grade Levels: K-5

Project Description: Design and construction for total school replacement. This includes demolition of the existing facility and removal of portables. New construction consists of a 2-story new facility, approximately 88,645 sf. Program includes a new administrative suite and classrooms for Kindergarten and First-Fifth grades, a new Library, Music and Art rooms, Cafeteria, Gymnasium, Playground, and Artificial Turf Play field.

Project Scope: 88,645 sq. ft. new project total

- New Playground areas and structures
- Two-Story Building:
  - New Administrative suite
  - New Classrooms for grades K-5th
  - New Library
  - New Music and Art Rooms
  - New Cafeteria
  - New Gymnasium
  - New Playground & Artificial Turf Play Field*
  - Demolition of Old Building & Field*

Project Status: Complete
Project Budget: $53.4 M

- DOD Amount: $42.8 M
- APS Amount: $10.7 M

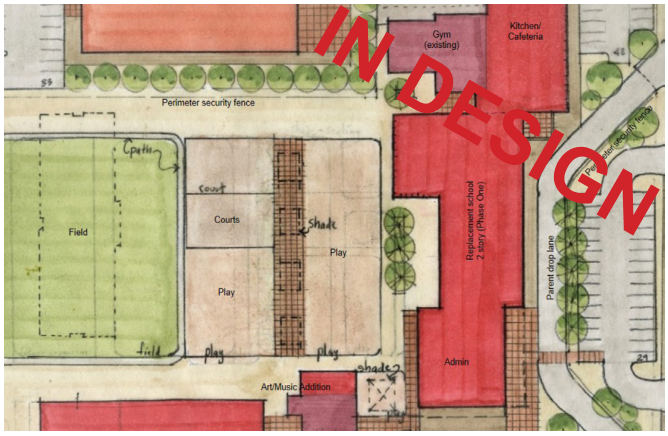
Completion Date: October 2025
Architect: ROMA Architecture
General Contractor: HB Construction
Turf, Playground, and Old Building Demo to be Complete Summer 2026

U.S. Department of Defense
Office of Local Defense Community Cooperation

Facility Fact Sheet
Whittier Elementary School

Board 4 Area





Address: 1110 Quincy Street, SE, Albuquerque, NM 87108
Location Number: 379
Year Opened: 1949
Grade Levels: PreK-5

Project Description: New classroom addition and replacement of existing Administration, Cafeteria, and removal of all portables. Demolition and replacement of all buildings ranging from 40 to 70 years old on the campus. The gym, kindergarten classroom building, and fine arts building were built 32 and 12 years ago, respectively, and will continue to be used on the campus.

Project Scope: 57,360 sq. ft.

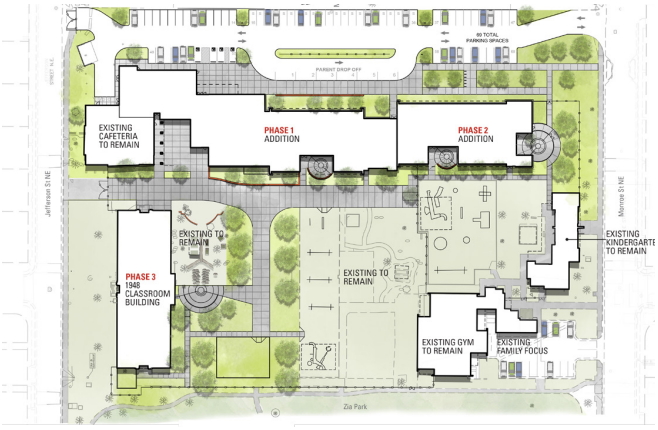
- New Classroom Block (35 Classrooms)
- New Administration Building
- New Cafeteria
- New Library/Multimedia Center
- Infrastructure and Site Work
- Playgrounds
- Field (School currently does not have one)

Project Status: In Design
Project Budget: $38.12 M
Completion Date: TBD
Architect: PA Architects
General Contractor: TBD

architects
PA Architects

Facility Fact Sheet
Zia Elementary School

Board Area 4





Address: 440 Jefferson Street NE, Albuquerque, NM 87108
Location Number: 385
Year Opened: 1950
Grade Levels: K-5
Project Description: 21,600 sq. ft new two-story classroom block, to complete final phase of total school rebuild. The rebuild will include new construction of administration, gymnasium, library, and kinder, general, and specialized classrooms.

Project Scope: 21,600 sq. ft. project total

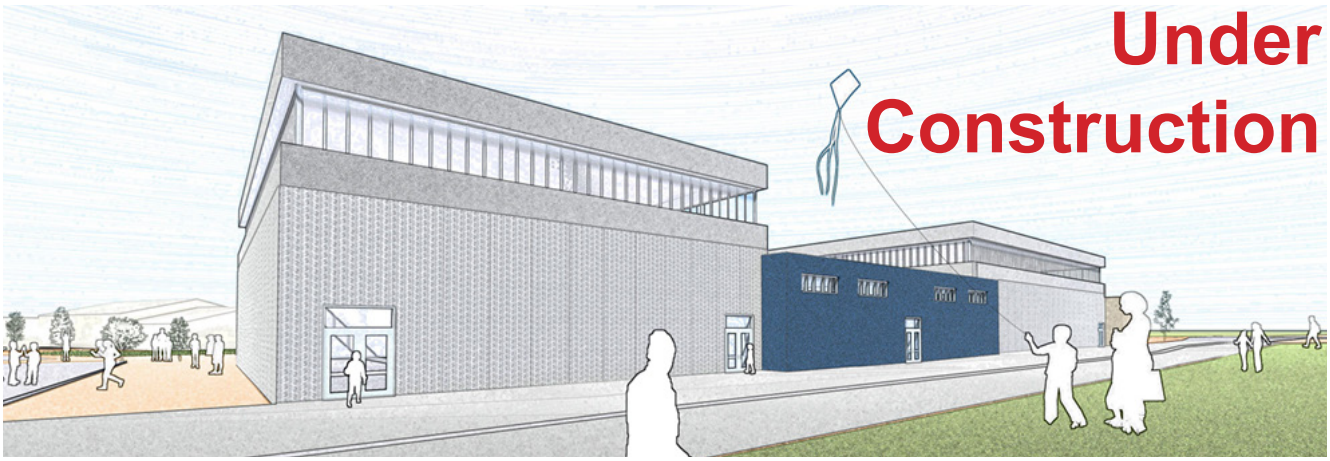
- K-5th Classrooms
- New Administration
- New Library
- New Music and Art Room
- New Gymnasium
- New Music and Art Room

Project Status: In Design
Project Budget: $15.89 M
Completion Date: TBD
Architect: Dekker / Perich / Sabatini
General Contractor: TBD

DEKKER PERICH SABATINI

Facility Fact Sheet
Van Buren Middle School

Board Area 4



Address: 700 Louisiana Blvd. SE, Albuquerque, NM 87108
Location Number: 460
Year Opened: 1960
Grade Levels: 6-8

Project Description: Phase I of a Total school rebuild of Van Buren Middle School. Rebuild includes Construction of new building to replace the existing Main Gym, Auxiliary Gym, Circuit Training, Music Classrooms, Kitchen and Cafeteria, building support spaces.

Phase 1 Project Scope: 49,193 sq. ft

- Cafeteria/Family Parent Work Room
- Gym & Auxiliary Gym
- Music
- Library

Project Status: In Design
Project Budget: $30.3 M
Estimated Completion Date: Summer 2027
Architect: Design Plus
General Contractor: Enterprise Builders Corp.

DESIGN PLUS LLC

EB ENTERPRISE BUILDERS

Facility Fact Sheet
Highland High School

Board Area 4

IN DESIGN



Address: 4700 Coal Ave SE, Albuquerque, New Mexico 87108
Location Number: 520
Year Opened: 1949
Grade Levels: 9-12

Project Description: Phase 1C of a 5-Phased Site Master Plan. This project includes the demolition and replacement of the Math and Science Building, DECA Building, Removal of Portables, and the construction of a New three-story classroom block. This will include general education classrooms, Special Education Classrooms, Computer Labs, and Career Technical Education specialty fab labs, Art and Music classroom suites, staff bull pens.

Project Scope: 79,640 sq. ft.

- (8) General Education Classrooms
- (3) Computer Labs
- (4) SPED ISP/Life Skills Classrooms
- (2) Career Technical Education (CTE) fab labs
- (2) Art and Music Classrooms
- Math and Science building demolition
- DECA building demolition
- Portable removal

Project Status: In Design
Project Budget: $52.28 M
Estimated Completion Date: TBD
Architect: SMPC Architects
General Contractor: TBD

SMPCArchitects

Board District 5

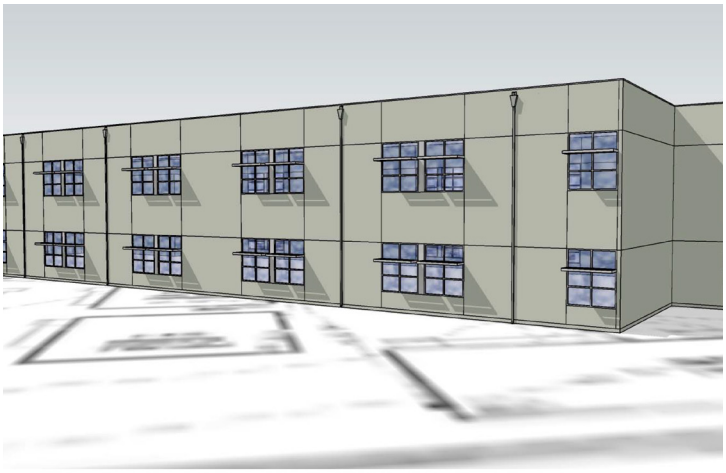
Board Area 5



Truman Middle School



Lavaland Elementary School



EAST ELEVATION

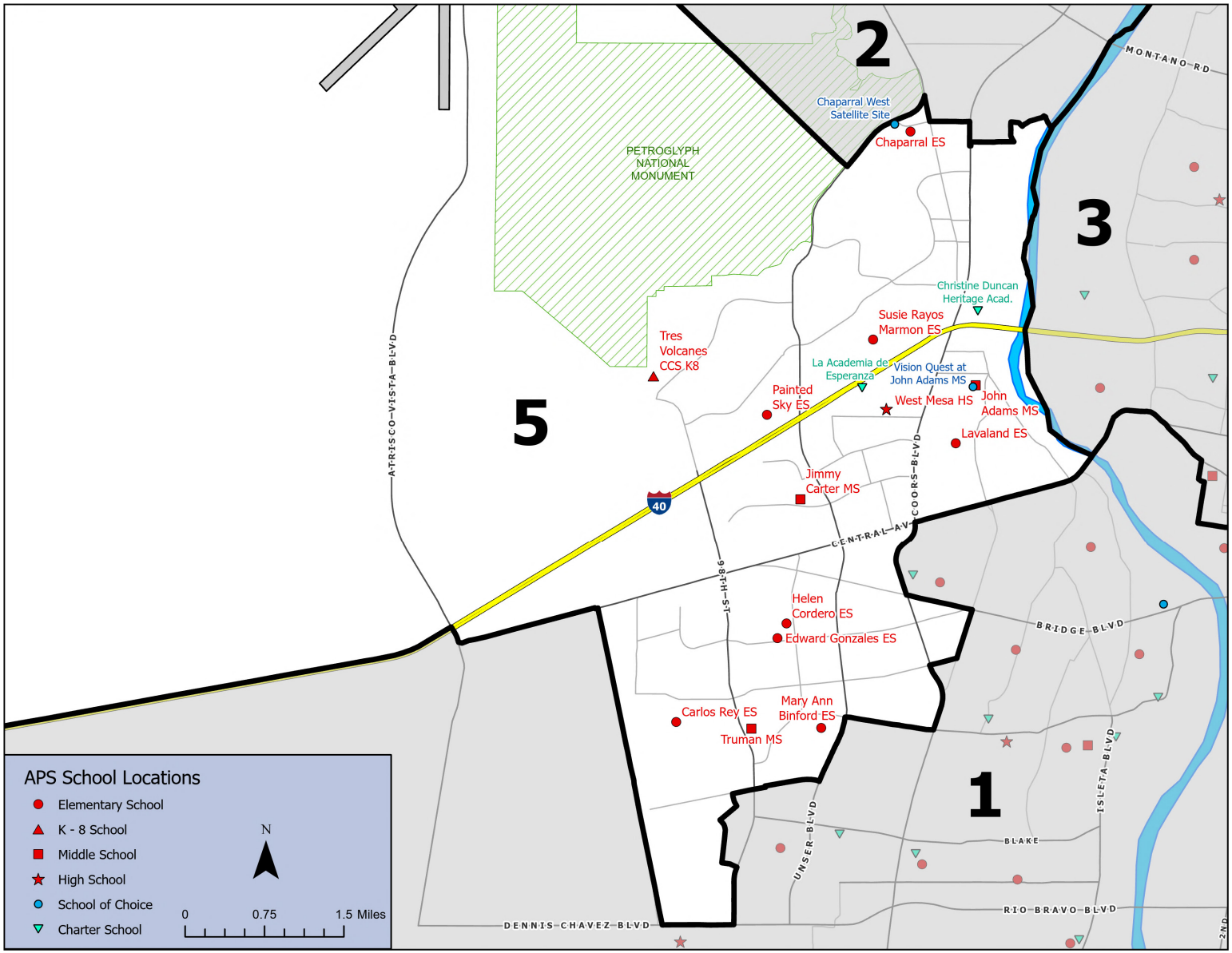
Mary Ann Binford Elementary School



Ruben Hendrickson Transportation Center

District 5
Map with All School Locations

Board Area 5



District 5
Facilities & Information

Board Area 5

BOARD AREA	BOARD MEMBER
5	JOSHUA MARTINEZ

NAME	LEVEL	LOC #	TYPE
Carlos Rey	ES	339	Traditional
Chaparral	ES	234	Traditional
Lavaland	ES	288	Traditional
Mary Ann Binford	ES	250	Traditional
Susie Rayos Marmon	ES	280	Traditional
Painted Sky	ES	275	Traditional
Edward Gonzales	ES	262	Traditional
Helen Cordero	ES	395	Traditional
John Adams	MS	405	Traditional
Truman	MS	475	Traditional
Jimmy Carter	MS	445	Traditional
West Mesa	HS	570	Traditional
Tres Volcanes CCS	K8	497	Traditional
Chaparral West Satellite Site	HS	522	School of Choice
Vision Quest at John Adams MS	MS	840	School of Choice
Horizon Academy West	ES	735	Charter NMPED
Albuquerque Bilingual Academy	ESMS	755	Charter NMPED
Solare Collegiate Charter School	MS		Charter NMPED
Mission Achievement & Success	ESMS		Charter NMPED
Christine Duncan's Heritage Academy	ESMS	754	Charter APS
La Academia de Esperanza	MSHS	737	Charter APS
Albuquerque Talent Development Academy	HS	764	Charter APS
Northwest Diagnostic Center		610	District Facility
Nusenda Community Stadium		716	District Facility
Ruben Hendrickson Transportation Center		171	District Facility

District 5
Geographic Boundaries & Elected Officials

Board Area 5

Board Area 5: Board Area 5 covers the northwest portion of the district, most of which is unpopulated and lies within unincorporated county. The populated portion within the Albuquerque metro area is bounded on the north by the southern boundary of the Taylor Ranch neighborhood, on the east by the Rio Grande, on the southeast by Central Ave., and on the South by Dennis Chavez Blvd. Board Area 5 is generally comprised of the following neighborhoods: West Mesa, Southwest Heights, The Petroglyphs, Parkwest, and Ladera.

APS Board Districts*	City of Albuquerque Council District	City Councilor
5, 2	1	Stephanie Telles
5, 1, 3	2	Joaquin Baca
5, 1	3	Klarissa J. Peña

APS Board Districts*	Bernalillo County Commission District	County Commissioner
5, 2, 3	1	Barbara Baca
5, 1, 3, 4	2	Frank Baca

APS Board Districts*	New Mexico State Senate District	State Senator
5, 1	11	Linda M. Lopez
5, 1, 4	14	Michael Padilla
5	22	Benny Shendo, Jr.
5, 2	23	Harold Pope
5, 1, 2	26	Antonio Maestas
5	40	Craig W. Brandt

APS Board Districts*	NM State House of Representatives District	State Delegate
5, 1	12	Art De La Cruz
5, 1	13	Patricia Roybal Caballero
5, 1, 3	14	Miguel P. Garcia
5, 2	16	Yanira Gurrola
5, 1	26	Eleanor Chavez
5, 2	29	Joy Garratt
5	60	Joshua Hernandez
5	65	Derrick J. Lente
5, 1	69	Michelle Paulene Abeyta

***Note:** APS Board District Boundaries do not align with other political boundaries and as a result multiple APS Board District Boundaries are encompassed in City of Albuquerque Council Districts, Bernalillo County Commission Districts, and New Mexico State Senate and House of Representatives' Districts.

District 5
Socioeconomic Analysis

Board Area 5

Board Area Information					Number of Schools						
No.	Board Member	Area Covered in Sq. miles	No. of Residential Parcels[1]	Student Enrollment[2]	ES	MS	K-8	HS	School of Choice	Total	Charter Schools[3]
5	Joshua Martinez	418.21	29,447	10,365	8	3	1	1	2	15	7

34% of households in District 5 earn less than $45,000 per year.

26% of households in District 5 earn more than $100,000 per year.[4]

District 5 consists of the following jurisdictions:

City of Albuquerque
County of Bernalillo
County of Sandoval
City of Rio Rancho
Laguna Pueblo
Navajo Nation (To'Hajiilee, Cañoncito)
Petroglyph National Monument

[1] Source: Bernalillo County, Assessor 2025.

[2] Based on 40th Day 2025-26 school year.

[3] Charters represent both APS chartered schools and PEC chartered schools.

District 5
Ethnicity & Race

Board Area 5

Ethnicity and Race Breakdown for All Persons by School Board District

APS Board District	Hispanic or Latino (of any race)	White (Not Hispanic/Latino)	African American (Not Hispanic/Latino)	Native American (Not Hispanic/Latino)	Asian (Not Hispanic/Latino)	Hawaiian or Pacific Islander (Not Hispanic/Latino)	Two or more races (Not Hispanic/Latino)	Other[1] (Not Hispanic/Latino)
1	73.5%	17.1%	1.7%	4.5%	0.4%	0.0%	2.4%	0.3%
2	46.0%	40.0%	3.3%	4.3%	1.9%	0.2%	3.1%	1.1%
3	45.3%	42.1%	2.9%	4.6%	1.3%	0.0%	2.7%	0.5%
4	45.4%	38.1%	3.9%	3.3%	2.6%	0.1%	4.7%	0.9%
5	73.0%	15.5%	2.4%	4.7%	0.9%	0.1%	2.2%	0.5%
6	33.0%	54.4%	2.1%	3.7%	2.7%	0.0%	3.6%	0.7%
7	27.0%	57.4%	1.2%	2.7%	7.3%	0.0%	4.6%	0.4%
Total	**49.9%**	**38.0%**	**2.4%**	**3.9%**	**2.5%**	**0.0%**	**2.7%**	**0.5%**

Source: US Census, 2019-23 ACS 5-year Estimates based on Census Block Groups within the APS District

Ethnicity and Race Breakdown for All Students by School Board District, SY 2025-26

APS Board District	Hispanic or Latino (of any race)	White (Not Hispanic/Latino)	African American (Not Hispanic/Latino)	Native American (Not Hispanic/Latino)	Asian (Not Hispanic/Latino)	Hawaiian or Pacific Islander (Not Hispanic/Latino)	Other[1] (Not Hispanic/Latino)
1	88.02%	5.77%	1.78%	2.55%	0.54%	0.04%	1.30%
2	64.93%	20.87%	2.39%	5.09%	2.11%	0.10%	4.51%
3	67.97%	15.54%	3.05%	8.35%	1.17%	0.06%	3.87%
4	63.54%	17.95%	4.54%	6.04%	2.66%	0.10%	5.16%
5	82.70%	6.73%	2.66%	4.98%	0.88%	0.11%	1.94%
6	52.21%	30.00%	2.99%	6.30%	2.80%	0.07%	5.62%
7	39.15%	40.07%	2.12%	4.25%	7.16%	0.21%	7.04%
Total	**66.40%**	**19.00%**	**2.80%**	**5.20%**	**2.40%**	**0.10%**	**4.10%**

Source: Albuquerque Public Schools Geocoded Database SY 2025-26, 40th Day

Note:

[1] Ethnicity and Race Breakdown for All Students by School Board District, Other: Consists of Two or more races (Not Hispanic/Latino) Ethnicity and Race Breakdown for All Students by School Board District, SY 2025-26

Students at unidentifiable locations are not included in this analysis.

Demographic data is based on the district where the school of attendance is located, not the students' physical addresses.

District-wide percentages include total student populations from all board districts, in addition to student populations who attend schools that do not fall into a board district.

District 5
English Language Learners & Special Education

Board Area 5

English Language Learner (ELL) Students

APS Board District	Approximate English Language Learner %
1	35%
2	8%
3	19%
4	28%
5	26%
6	9%
7	7%
Entire District	**19%**

Student Special Education (SPED) Status ***(Including Gifted Programs)***

APS Board District	Approximate Special Education %
1	32%
2	35%
3	38%
4	37%
5	32%
6	40%
7	42%
Entire District	**36%**

Source: Albuquerque Public Schools Geocoded Database SY 2025-26, 40th Day

Note:

Students at unidentifiable locations are not included in this analysis.

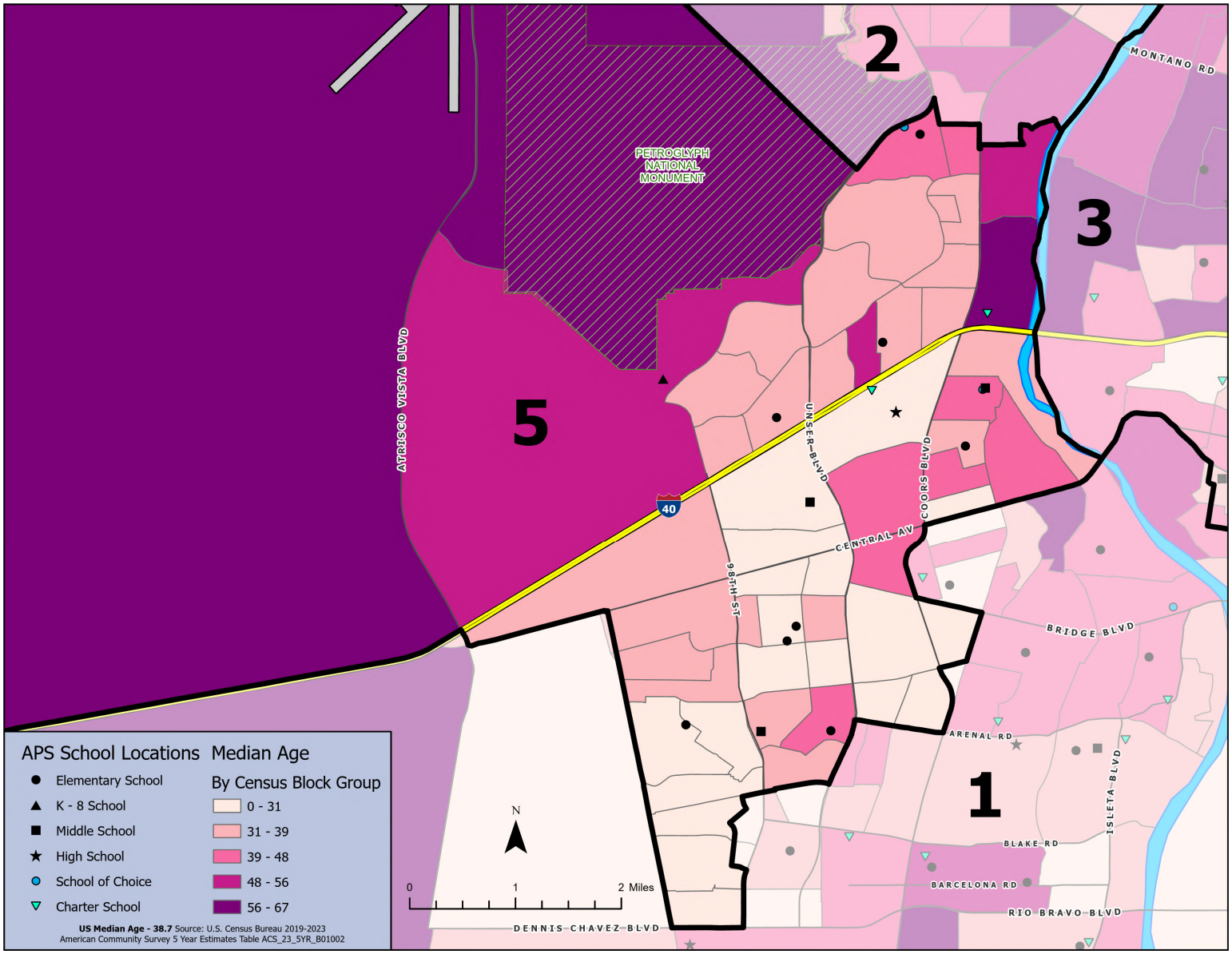
Demographic data is based on the district where the school of attendance is located, not the students' physical addresses.

District-wide percentages include total student populations from all board districts, in addition to student populations who attend schools that do not fall into a board district.

The status of ELL and SPED students change throughout the school year, given the diagnostic nature of the programs. Percentages are approximate.

District 5
Median Age of Population

Board Area 5



District 5
Income & Poverty

Board Area 5

Percentage of Families Below and Above Poverty Level By School Board District

APS Board District	Families Below Poverty	Total Families	% Below Poverty	% At or Above Poverty
1	4,022	20,115	20%	80%
2	1,710	25,539	7%	93%
3	2,961	21,882	14%	86%
4	3,849	22,590	17%	83%
5	3,596	22,614	16%	84%
6	1,922	25,652	7%	93%
7	1,093	25,513	4%	96%
Total	**19,153**	**163,905**	**12%**	**88%**

Source: US Census, 2019-2023 ACS 5-year Estimates based on Census Block Groups within the APS District

Household Income Distribution by School Board District

APS Board District	Less Than $25,000	$25,000 to $44,999	$45,000 to $74,999	$75,000 to $99,999	$100,000 or more
1	28%	19%	21%	11%	20%
2	10%	10%	20%	15%	45%
3	25%	16%	22%	12%	25%
4	27%	19%	21%	10%	22%
5	18%	16%	25%	15%	26%
6	14%	14%	21%	13%	38%
7	12%	11%	17%	11%	49%
Total	**19%**	**15%**	**21%**	**12%**	**32%**

Source: US Census, 2019-2023 ACS 5-year Estimates based on Census Block Groups within the APS District

Free & Reduced Lunch Percentage by School Board District

APS Board District	Free & Reduced Lunch %
1	76%
2	48%
3	68%
4	66%
5	72%
6	57%
7	33%
Total	**60%**

Source: Albuquerque Public Schools Geocoded Database SY 2025-26

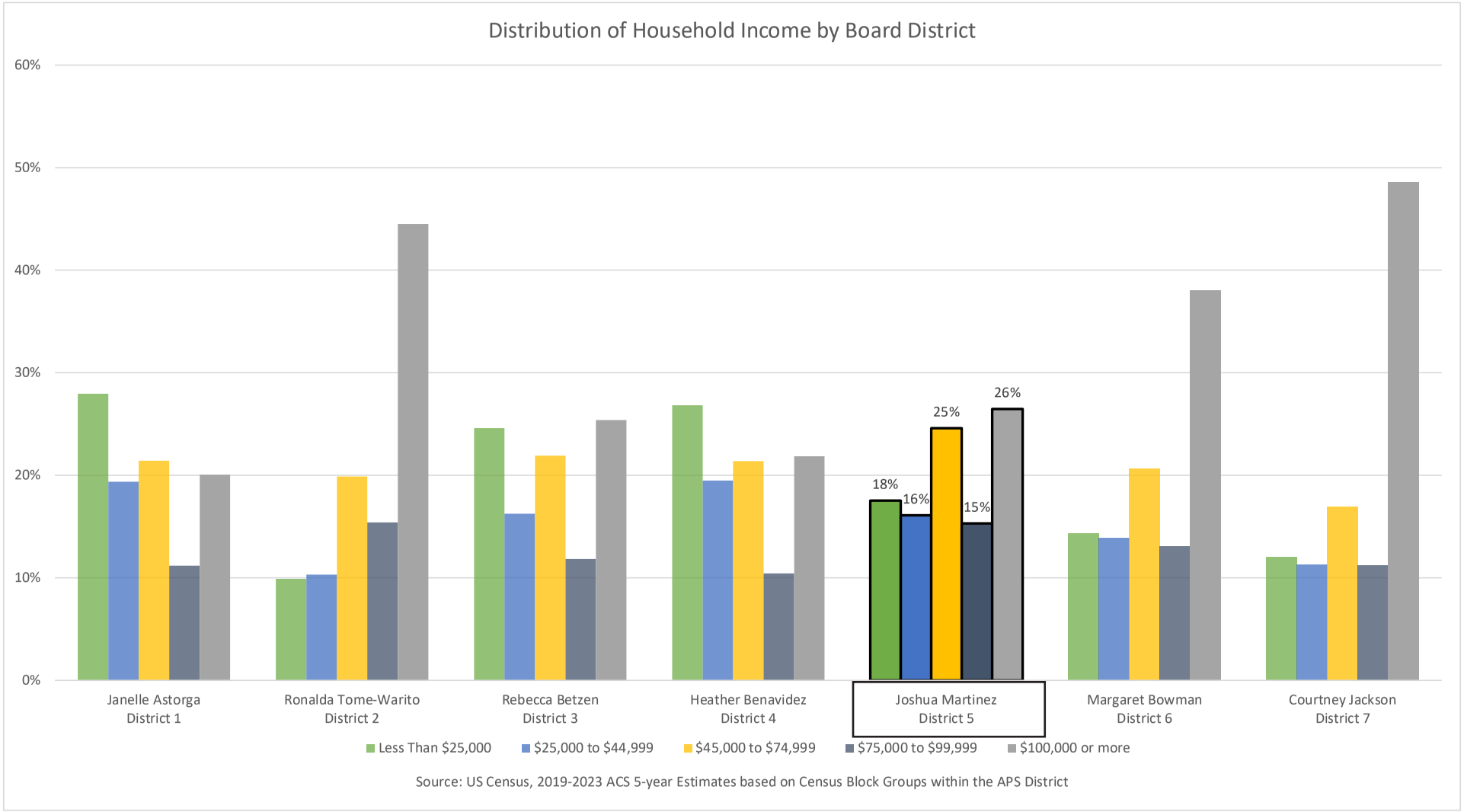
Note:

Students at unidentifiable locations are not included in this analysis.

Demographic data is based on the district where the school of attendance is located, not the students' physical addresses.

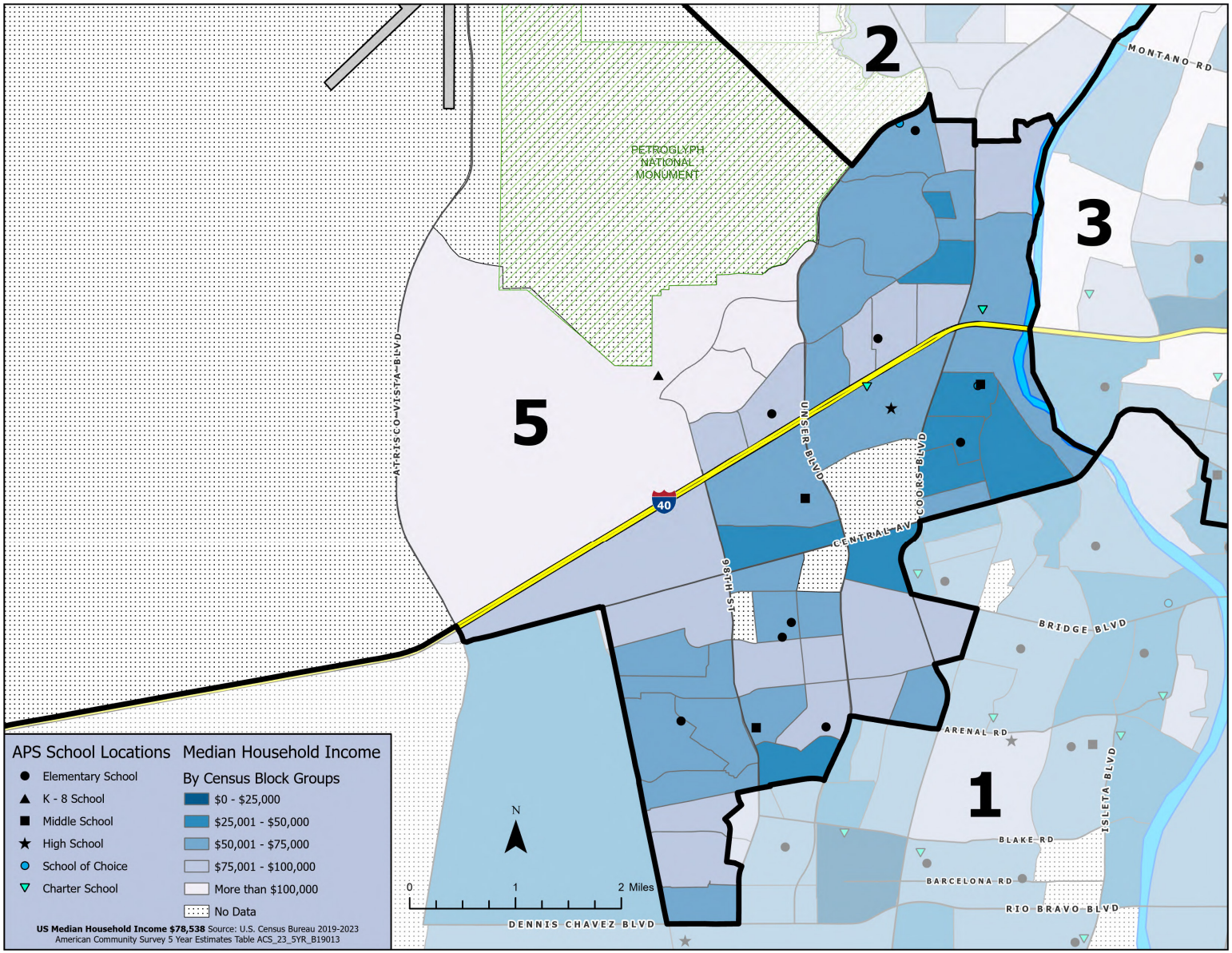
District 5
Distribution of Household Income by Board District

Board Area 5



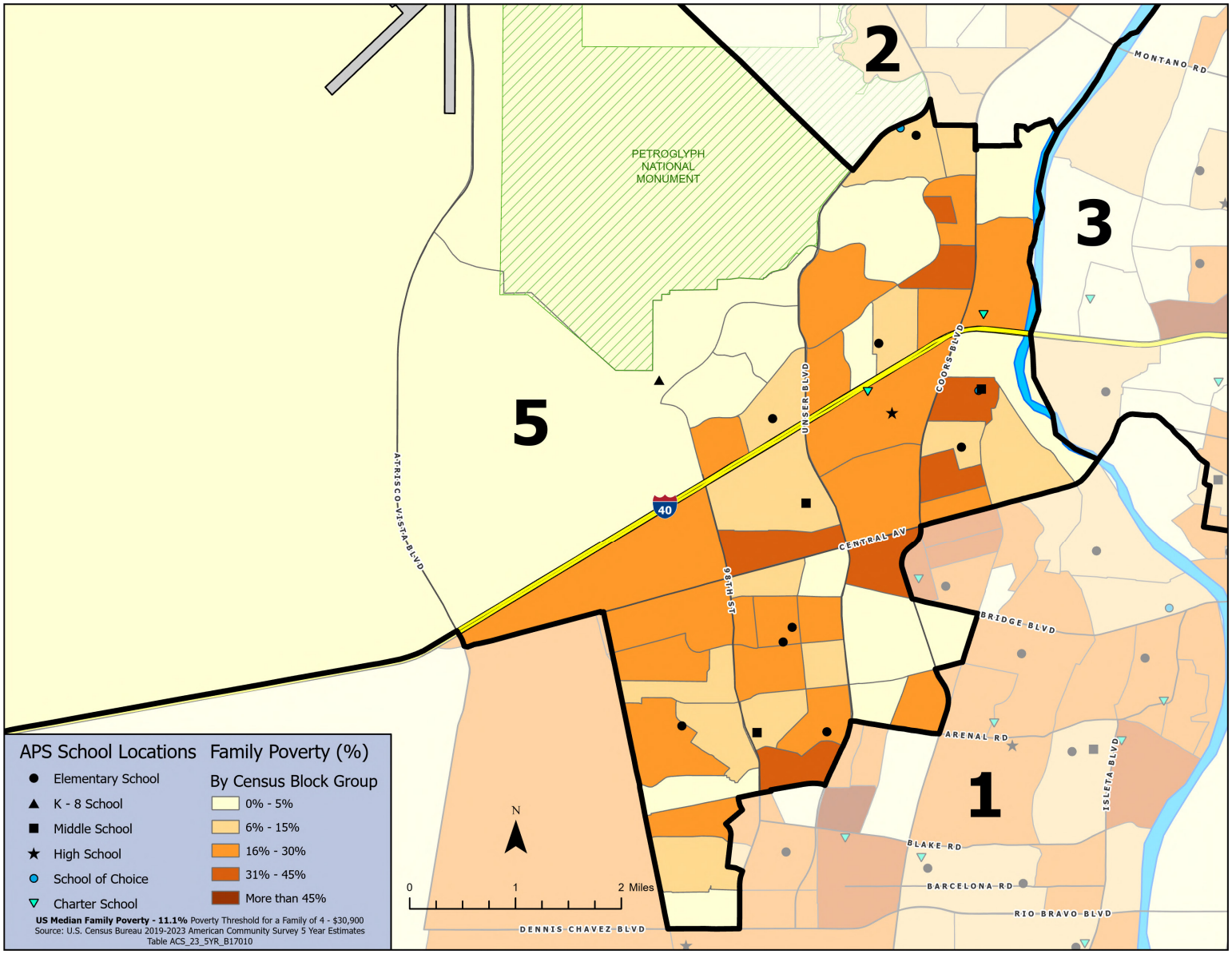
District 5
Median Household Income, by Census Block Group

Board Area 5



District 5
Family Poverty Levels, % by Census Block Group

Board Area 5



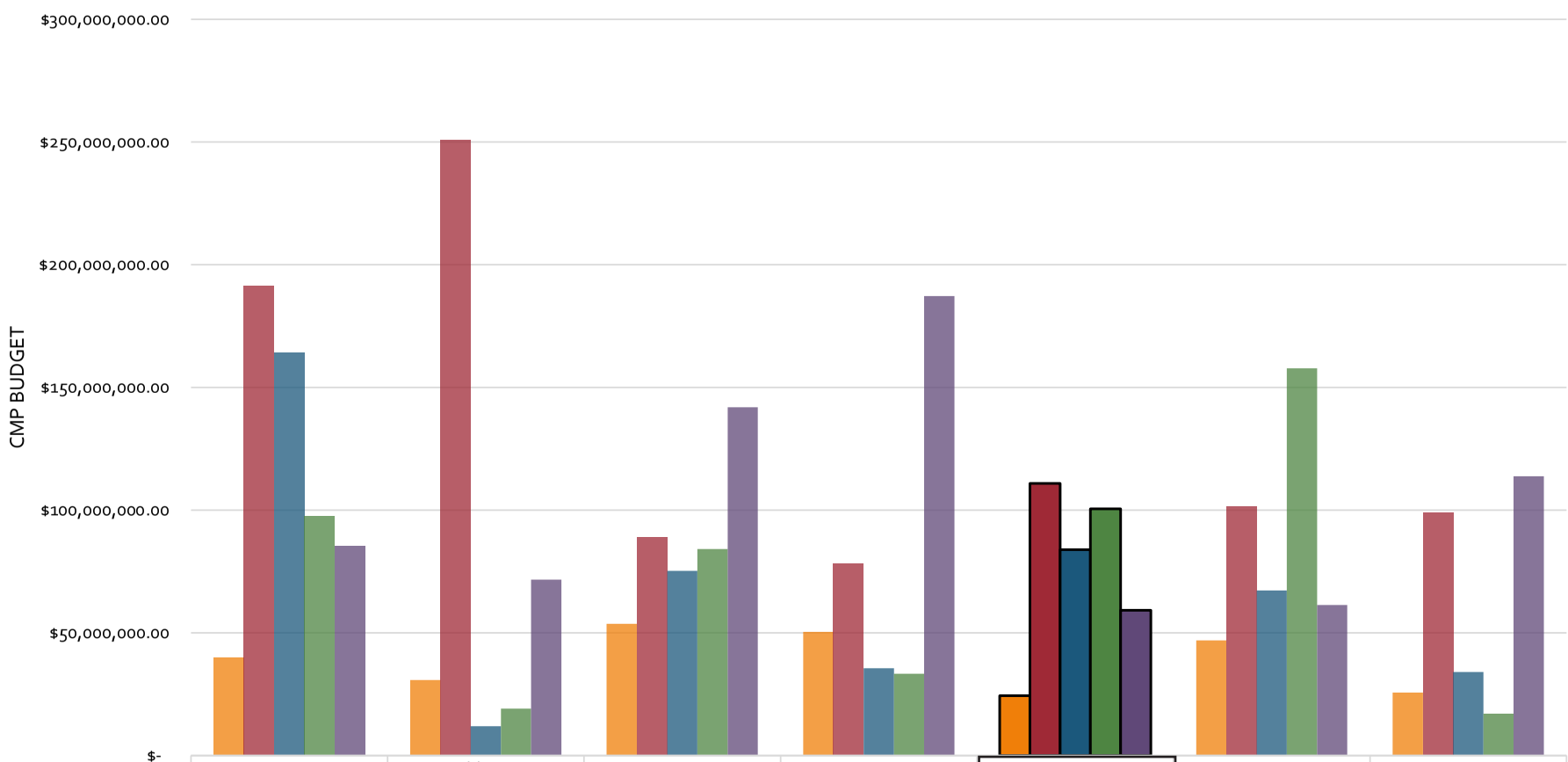
District 5
Capital Investments

Board Area 5

Board Area	Loc #	School & District Facilities	CMP 2000-05 Strategy	CMP 2006-10 Strategy	CMP 2011-16 Strategy	CMP 2017-22 Strategy	CMP 2023-28 Strategy (includes HVAC)	Total	CMP Facility Score
5	339	CARLOS REY ES	$ 2,254,218.00	$ 5,759,724.00	$ 176,174.00			**$ 8,190,116.00**	**73.9**
5	234	CHAPARRAL ES	$ 600,621.00	$ 883,500.00	$ 14,767,957.00		$ 1,629,240.00	**$ 17,881,318.00**	**84.6**
5	262	EDWARD GONZALES ES	$ 8,042,088.00	$ 5,201,482.00	$ 600,000.00			**$ 13,843,570.00**	**91.4**
5	395	HELEN CORDERO PRIMARY ES		$ 22,804,815.00	$ 586,566.00			**$ 23,391,381.00**	**86.7**
5	405	JOHN ADAMS MS	$ 468,655.00	$ 839,307.00	$ 4,196,541.00			**$ 5,504,503.00**	**69.8**
5	288	LAVALAND ES	$ 629,024.00	$ 1,074,663.00	$ 2,987,676.00	$ 25,875,000.00		**$ 30,566,363.00**	**71**
5	250	MARY ANN BINFORD ES	$ 653,126.00	$ 6,781,956.00	$ 655,049.00	$ 2,300,000.00	$ 11,509,058.62	**$ 21,899,189.62**	**73.3**
5	275	PAINTED SKY ES	$ 4,107,065.00	$ 2,146,036.00			$ 2,149,230.00	**$ 8,402,331.00**	**79.4**
5	728	ROBERT F. KENNEDY HS CHARTER SCHOOL				$ 250,000.00		**$ 250,000.00**	**76.8**
5	392	RUDOLFO ANAYA ES		$ 17,000,000.00	$ 6,402.00			**$ 17,006,402.00**	**82.2**
5	280	SUSIE RAYOS MARMON ES	$ 349,800.00	$ 23,478,330.00	$ 6,402.00			**$ 23,834,532.00**	**89.6**
5	497	TRES VOLCANES K-8				$ 50,000,000.00		**$ 50,000,000.00**	**88.9**
5	475	TRUMAN MS	$ 2,724,239.00	$ 7,049,390.00	$ 4,026,329.00	$ 2,500,000.00	$ 28,913,895.00	**$ 45,213,853.00**	**74.3**
5	570	WEST MESA HS	$ 4,555,708.00	$ 15,829,134.00	$ 17,608,004.00			**$ 37,992,846.00**	**82.6**
5	-	WESTSIDE SPECIAL EDUCATION COMPLEX					$ 15,000,000.00	**$ 15,000,000.00**	**NA**
5	171	RUBEN HENDRICKSON TRANSPORTATION CENTER (WESTSIDE BUS DEPOT)				$ 19,608,104.00		**$ 19,608,104.00**	**N/A**
5	840	VISION QUEST ALTERNATIVE MS		$ 45,500.00				**$ 45,500.00**	**65.2**
5*	716	NUSENDA STADIUM		$ 2,000,000.00	$ 38,275,053.00			**$ 40,275,053.00**	**97.6**
		**Facilities serving the entire district*	**$ 24,384,544.00**	**$ 110,893,837.00**	**$ 83,892,153.00**	**$ 100,533,104.00**	**$ 59,201,423.62**	**$ 378,905,061.62**	

District 5
CMP Budget by Board District

Board Area 5



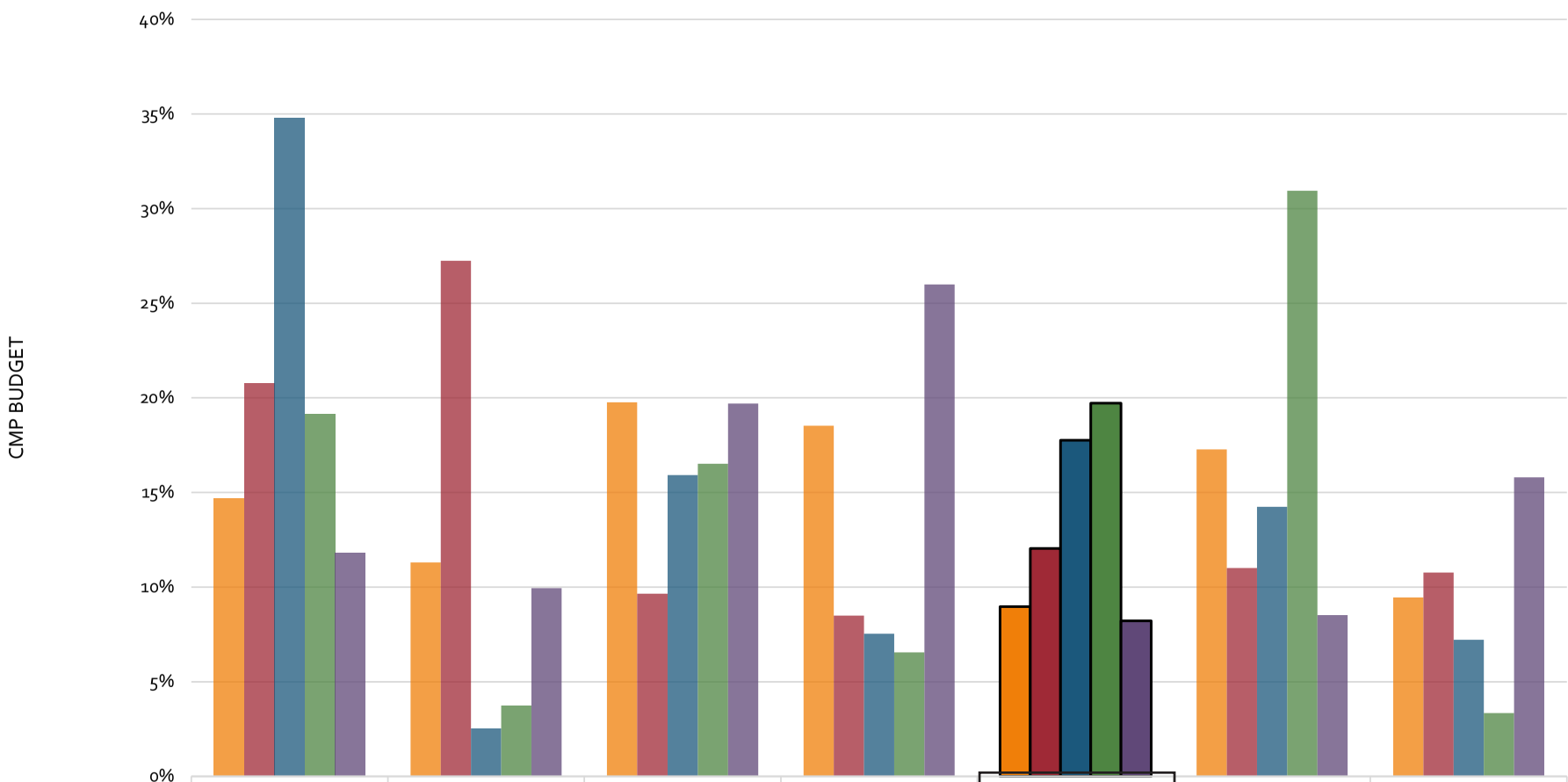
	Janelle Astorga District 1	Ronalda Tome-Warito District 2	Rebecca Betzen District 3	Heather Benavidez District 4	Joshua Martinez District 5	Margaret Bowman District 6	Courtney Jackson District 7
CMP 2000 Strategy	$40,004,205.00	$30,743,617.00	$53,724,755.00	$50,371,159.00	$24,384,544.00	$46,963,486.00	$25,692,891.00
CMP 2006 Strategy	$191,389,794.00	$250,920,408.00	$88,921,555.00	$78,167,023.00	$110,893,837.00	$101,396,451.00	$99,150,757.00
CMP 2011 Strategy	$164,329,046.00	$11,969,764.00	$75,210,750.00	$35,607,252.00	$83,892,153.00	$67,278,246.00	$34,061,202.00
CMP 2017 Strategy	$97,750,364.00	$19,105,947.00	$84,196,616.33	$33,370,013.00	$100,533,104.00	$157,766,962.00	$17,075,000.00
CMP 2023 Strategy	$85,288,433.64	$71,629,112.00	$141,937,633.70	$187,263,605.35	$59,201,423.62	$61,387,526.88	$113,826,558.52

SCHOOL BOARD DISTRICT

*These are project specific funds. There are additional allocations that are distributed to every single school for Maintenance, Security, Educational Technology, and other capital needs.

District 5
% Capital Investments by Board District

Board Area 5



	Janelle Astorga District 1	Ronalda Tome-Warito District 2	Rebecca Betzen District 3	Heather Benavidez District 4	Joshua Martinez District 5	Margaret Bowman District 6	Courtney Jackson District 7
CMP 2000 Strategy	15%	11%	20%	19%	9%	17%	9%
CMP 2006 Strategy	21%	27%	10%	8%	12%	11%	11%
CMP 2011 Strategy	35%	3%	16%	8%	18%	14%	7%
CMP 2017 Strategy	19%	4%	17%	7%	20%	31%	3%
CMP 2023 Strategy	12%	10%	20%	26%	8%	9%	16%

SCHOOL BOARD DISTRICT

*These are project specific funds. There are additional allocations that are distributed to every single school for Maintenance, Security, Educational Technology, and other capital needs.

District 5
School Operational Budget FY 2025

Board Area 5

BOARD	LOC	LOCATION NAME	LEVEL	FY25 FTE		FY25 OPERATIONAL BUDGET
5	234	Chaparral Elementary School	Elementary	92.60	$	7,361,536.30
5	250	Mary Ann Binford Elementary School	Elementary	51.01	$	6,049,919.63
5	262	Edward Gonzales Elementary School	Elementary	49.11	$	3,976,758.38
5	275	Painted Sky Elementary School	Elementary	66.10	$	6,040,050.57
5	280	Susie Rayos Marmon Elementary School	Elementary	76.10	$	6,202,845.73
5	288	Lavaland Elementary School	Elementary	46.32	$	5,195,743.67
5	339	Carlos Rey Elementary School	Elementary	59.06	$	6,496,074.39
5	395	Helen Cordero Primary School	Elementary	62.10	$	4,811,975.32
5	405	John Adams Middle School	Middle	72.59	$	5,797,614.71
5	445	Jimmy Carter Middle School	Middle	64.71	$	5,037,244.08
5	475	Truman Middle School	Middle	81.90	$	7,002,568.48
5	497	Tres Volcanes K-8 School	K-8	96.30	$	8,345,680.13
5	570	West Mesa High School	High	178.90	$	16,136,342.68
5	840	Vision Quest Middle School	School of Choice	7.65	$	625,922.09
			SUBTOTAL	**1004.45**	**$**	**89,080,276.16**

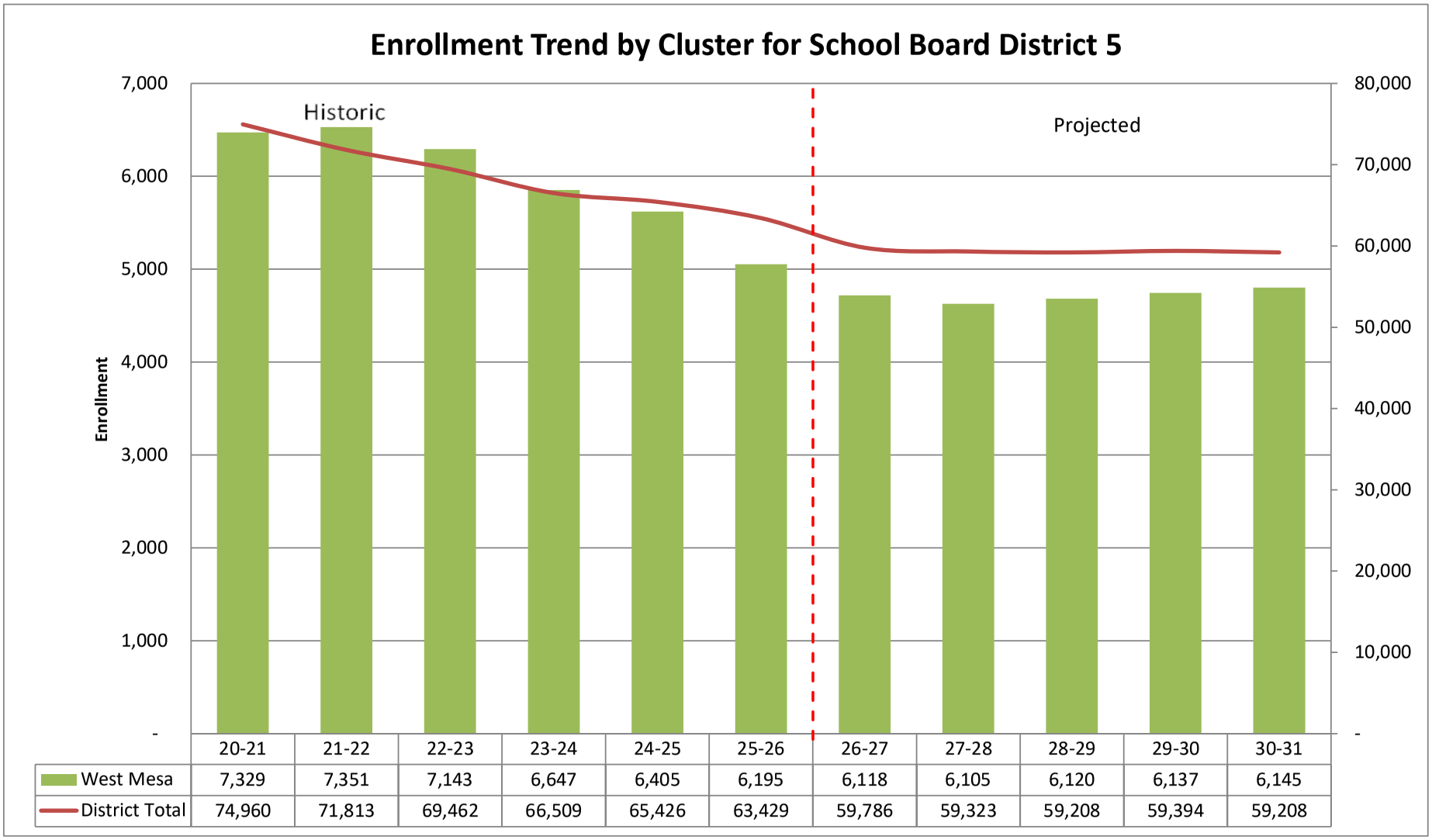
District 5
Enrollment & Capacity

Board Area 5

Loc#	School	Level	Projected Enrollment 2026-2027	2025-2026 40th Day Enrollment	2025-26 FI-L Capacity	Enrollment Over/Under Capacity
339	Carlos Rey	Elementary	419	440	655	-215
234	Chaparral	Elementary	436	474	644	-170
288	Lavaland	Elementary	366	361	554	-193
250	Mary Ann Binford	Elementary	415	427	639	-212
280	Susie Rayos Marmon	Elementary	466	485	655	-170
275	Painted Sky	Elementary	453	489	637	-148
262	Edward Gonzales	Elementary	357	341	504	-163
395	Helen Cordero	Elementary	462	456	616	-160
405	John Adams	Middle	395	423	663	-240
475	Truman	Middle	468	525	930	-405
445	Jimmy Carter	Middle	392	434	1044	-610
570	West Mesa	High	1425	1447	1968	-521
497	Tres Volcanes CCS	K-8	893	900	1270	-370
522	Chaparral West Satellite Site	School of Choice	-	-	-	-
840	Vision Quest at John Adams MS	School of Choice	0	1	-	-

District 5
Enrollment Trends by Cluster

Board Area 5



	20-21	21-22	22-23	23-24	24-25	25-26	26-27	27-28	28-29	29-30	30-31
West Mesa	7,329	7,351	7,143	6,647	6,405	6,195	6,118	6,105	6,120	6,137	6,145
District Total	74,960	71,813	69,462	66,509	65,426	63,429	59,786	59,323	59,208	59,394	59,208

District 5
Construction Project Summaries

Elementary Schools

1. Lavaland
2. Mary Ann Binford

Middle Schools

1. Truman

District Facilities

1. Ruben Hendrickson Transportation Depot-Center
2. APS Westside Education Complex

Facility Fact Sheet

Lavaland Elementary School

Board 5 Area





Address: 501 57th Street NW, Albuquerque, NM 87105
Location Number: 288
Year Opened: 1946
Grade Levels: Pre-K-5

Project Description (A new two-story building serving as the campus's central common building): This project is the first of two phases of new construction that are planned to replace the Lavaland Elementary School facilities that were built in 1962, 1981 and 1985. The project includes a new building of approximately 28,753 SF of floor area, including administration, gymnasium, library, cafeteria, kitchen, cooking classroom, art/music classroom, and ancillary support spaces. The project will include construction of a new full-sized artificial turf field and new playground areas, as well as a new drop-off drive and service drive.

Project Scope: 28,753 sq. ft. project total

- New administration
- New ancillary support spaces
- New OT/PT
- New cafeteria and kitchen
- New library
- New gym
- New music and art classroom
- New cooking classroom
- New Artificial turf field
- New Playground
- New parent pick-up and drop-off area

Project Status: Complete
Project Budget: $13,864,058
Completion Date: Spring 2022
Architect: Baker Architecture + Design
General Contractor: Weil Construction Inc.

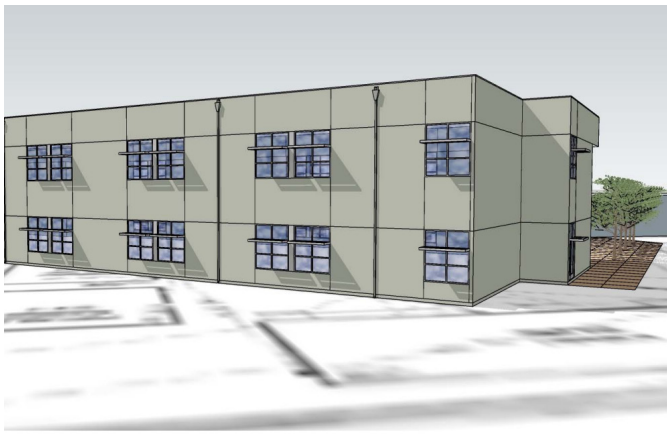
Baker Architecture + Design

WEIL CONSTRUCTION INC. General Contractor

Facility Fact Sheet

Mary Ann Binford Elementary School

Board 5 Area





Address: 1400 Corriz Drive SW, Albuquerque, NM 87121
Location Number: 250
Year Opened: 1984
Grade Levels: PreK-5

Project Description: Phase 2 of a 3-phased site master plan, for the Design and Construction of New Classroom Block.

Project Scope: 27,709 sq. ft. project total

- 12 general instruction classrooms
- 7 SPED classrooms

Project Status: In Design
Project Budget: $17.49 M
Completion Date: TBD
Architect: P.A. Architects
General Contractor: TBD

Facility Fact Sheet

Truman Middle School

Board 5 Area





Address: 9400 Benavides Road SW, Albuquerque, NM 87121
Location Number: 475
Year Opened: 1975
Grade Levels: 6-8

Project Description: Phase 1B & 2A of the Site Master Plan for Truman MS, includes site utility relocations, building pad preparation, storm water retention ponds, a new east road for parent pick up and drop off, and the reconfiguration of bus drop off and parking areas. As well as a new two-story building that is sited and configured to enclose a protected campus inner courtyard. This natural light-infused building is envisioned as Truman's improved, more accessible, and welcoming public face to the community.

Project Scope: 62,109 sq. ft. new project total

- Site Utility Relocation
- Storm Water Retention Ponds
- New Parent Pick-up and Drop-off, and Bus
- Reconfiguration of Parking Areas
- Two-Story Building:
  - Relocated Administrative Offices
  - Media Center
  - Computer Lab
  - Cafeteria & Kitchen
  - Fine Arts Spaces including: Band, Orchestra, Chorus, and Art
  - Instructional Support Spaces

Project Status: Complete
Project Budget: $35.37 M
Completion Date: July 2025
Architect: G Donald Dudley Architect & Edward Fitzgerald Architects
General Contractor: Bradbury Stamm Construction, Inc.

G. DONALD DUDLEY ARCHITECT LTD.
ARCHITECTS

EDWARD FITZGERALD / ARCHITECTS
EFA

Bradbury Stamm
Since 1923

Facility Fact Sheet

Ruben Hendrickson Transportation Depot-Center

Board Area 5





Address: 7301 Los Volcanes Rd. NW, Albuquerque, NM 87121
Location Number: 171
Year Opened: 2023

The life, health & safety of students is paramount in the operations of Albuquerque Public Schools (APS). Over 40,000 students are transported to and from school and for educational activities on 450 buses every (school) day in the APS school district. This makes APS the largest mass transit operator in the state of NM. The safe operation and upkeep of student transit equipment as well as the training/ housing of student transit personnel makes it necessary to construct and maintain adequate transportation facilities.

Project Description: New construction of a school bus services facility serving 200 APS school buses, with bus maintenance, fueling and bus washing facilities. The project includes offices, parking, and facilities for APS transportation staff and drivers.

Project Scope: 31,872 sq. ft.

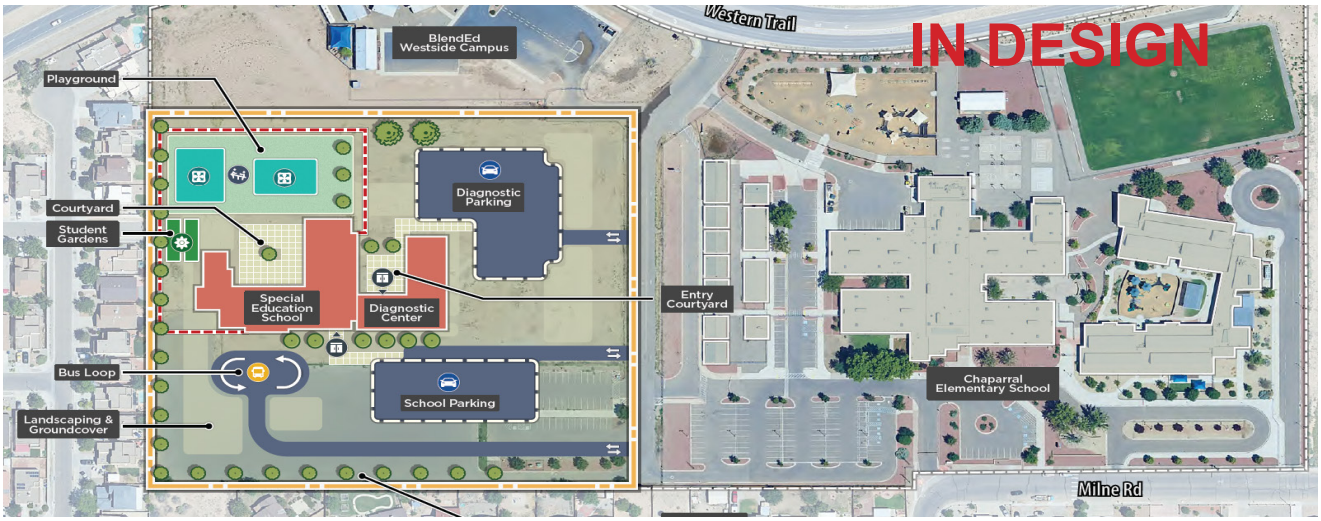
- Pre-Engineered Metal Building (23, 772 sq. ft.)
- Wash bay with Equipment (3,000 sq. ft.)
- Fueling Canopy (5,100 sq. ft.)
- Parking for 200 buses and 300 APS vehicles

Project Status: Complete
Project Budget: $19,608,104.00
Completion Date: February 2023
Architect: DWL Architects
General Contractor: Bradbury Stamm Construction Inc.

Facility Fact Sheet

APS Westside Education Complex

Board 5 Area



APS Westside Education Complex Fact Sheet

Address: 6325 Milne Road NW, Albuquerque, NM 87120
Location Number: TBD
Year Opened: TBD

Project Description: Design and construction of a 39,400 sqaure foot education complex intended to house two distinct but co-located functions: a highly specialized Special Education School (Pre-K to age 22) and a full Diagnostic Center that provides multidisciplinary evaluations for students.

Project Scope: 39,400 SQ. FT. Project Total

Special Education School (26,700 sq.ft)
- Specialized classrooms (10 total)
- Sensory room + in-class sensory areas
- OT/PT therapy services
- Life Skills program (kitchen + laundry)
- Adaptive PE (multipurpose room)
- Nurse/Health services
- Transition support (ages up to 22)
- Homebound touchdown workstations
- Staff/admin offices
- Central courtyard + secure playground

Diagnostic Center (12, 700 sq.ft)
- General Diagnostics (35 evaluators)
- Speech-Language Pathology (SLP)
- Occupational & Physical Therapy (OT/P
- Psychological evaluations
- Audiology (sound booth + offices)
- Gifted Diagnostics
- Deaf/Hard of Hearing evaluations
- Parent reception + supervised waiting
- Private testing rooms
- Large MET/IEP conference room (50 capacity)
- Staff lounge + secure storage

Project Status: In Design
Project Budget: $ 23.6 M
Estimated Completion Date: TBD
Architect: TBD





Janet Kahn School of Integrated Arts

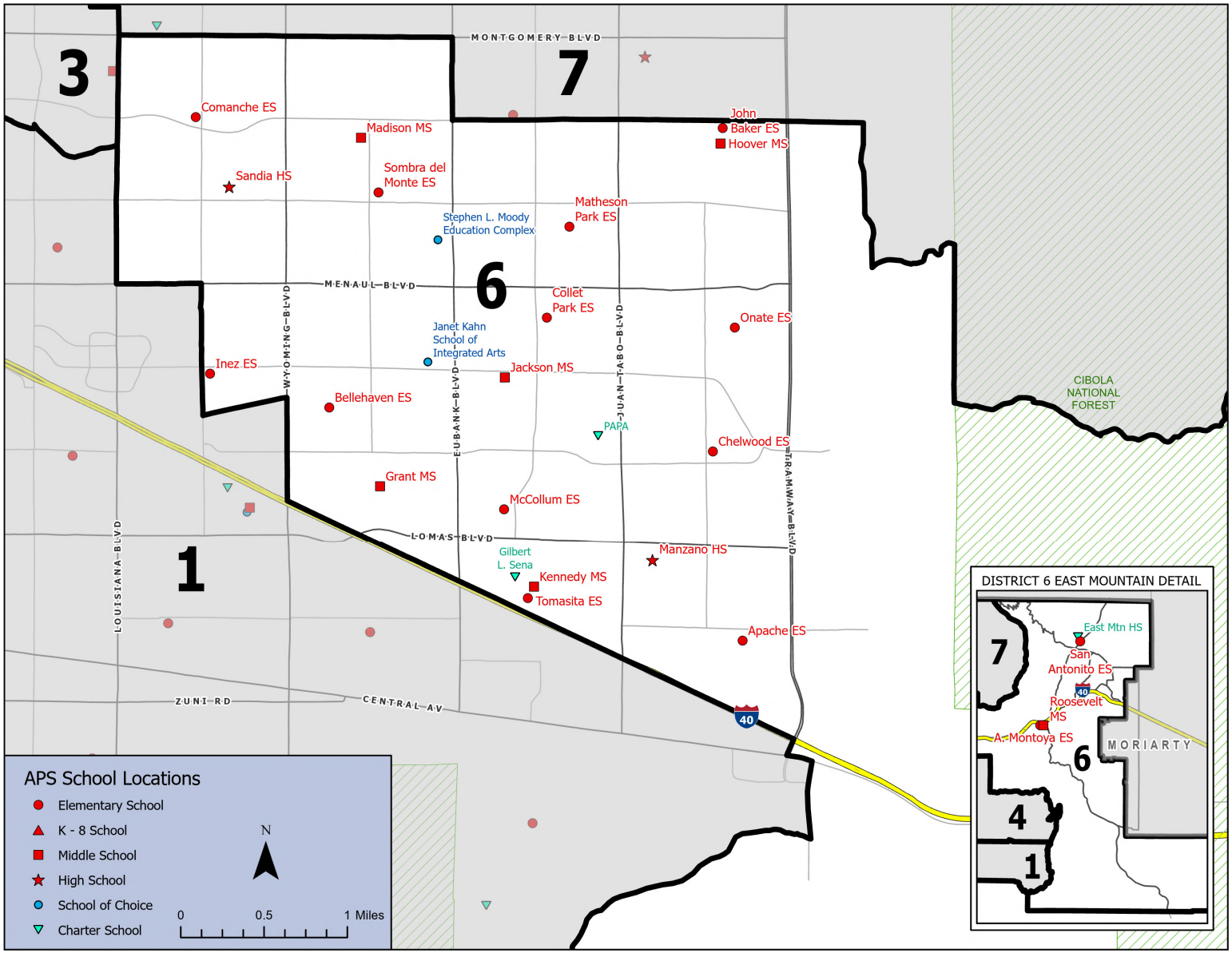




Jackson Middle School

District 6
Map with All School Locations

Board Area 6



District 6
Facilities & Information

Board Area 6

BOARD AREA	BOARD MEMBER
6	MARGARET BOWMAN

NAME	LEVEL	LOC #	TYPE
A. Montoya	ES	321	Traditional
Apache	ES	214	Traditional
Bellehaven	ES	229	Traditional
Chelwood	ES	236	Traditional
Comanche	ES	241	Traditional
Inez	ES	276	Traditional
John Baker	ES	217	Traditional
Matheson Park	ES	305	Traditional
Onate	ES	227	Traditional
San Antonito	ES	345	Traditional
Sombra del Monte	ES	357	Traditional
Tomasita	ES	363	Traditional
McCollum	ES	307	Traditional
Collet Park	ES	240	Traditional
Madison	MS	435	Traditional
Hoover	MS	418	Traditional
Jackson	MS	420	Traditional
Grant	MS	413	Traditional
Kennedy	MS	427	Traditional
Roosevelt	MS	452	Traditional
Manzano	HS	530	Traditional
Sandia	HS	550	Traditional
Stephen L. Moody Education Complex	ESMSHS	612	School of Choice
Janet Kahn School of Integrated Arts	ESMS	258	School of Choice
Renaissance Academy Charter School	ESMS	760	Charter NMPED
Northpoint Charter School	HS	730	Charter NMPED
Albuquerque School of Excellence	ESMSHS	0	Charter NMPED
Public Academy for Performing Arts	MSHS	811	Charter APS Facility
Gilbert L. Sena Charter High School	HS	707	Charter APS
East Mountain High School	HS	724	Charter APS
Northeast Diagnostic Center		612	District Facility
Sandia Mountain Natural History Center		154	District Facility
Wilson Stadium		715	District Facility

District 6
Geographic Boundaries & Elected Officials

Board Area 6

Board Area 6: Board Area 6 covers Albuquerque's near east and northeast heights, southeast heights and foothills, and the East Mountains area.

Board Areas	City of Albuquerque Council District	City Councilor
6, 3, 4	7	Tammy L. Fiebelkorn
6, 7	8	Dan Champine
6, 4	9	Renee Grout

Board Areas	Bernalillo County Commission District	County Commissioner
6, 1, 3, 4, 7	3	Adriann Barboa
6, 4, 7	5	Eric C. Olivas

APS Board Districts*	New Mexico State Senate District	State Senator
6, 3, 4, 7	15	Heather Berghmans
6, 1, 4	16	Antoinette Sedillo Lopez
6, 4	17	Mimi Stewart
6, 4, 7	18	Natalie Figueroa
6, 7	19	Anthony L. Thornton
6, 4, 7	20	Martin Hickey

APS Board Districts*	NM State House of Representatives District	State Delegate
6, 4	20	Meredith A. Dixon
6, 4	21	Debra M. Sariñana
6, 7	22	Stefani Lord
6, 4, 7	24	Elizabeth Thomson
6, 7	28	Pamelya Herndon
6, 3, 7	30	E. Diane Torres-Velasquez

***Note:** APS Board District Boundaries do not align with other political boundaries and as a result multiple APS Board District Boundaries are encompassed in City of Albuquerque Council Districts, Bernalillo County Commission Districts, and New Mexico State Senate and House of Representatives' Districts.

District 6
Socioeconomic Analysis

Board Area 6

Board Area Information					Number of Schools						
No.	Board Member	Area Covered in Sq. miles	No. of Residential Parcels[1]	Student Enrollment[2]	ES	MS	K-8	HS	School of Choice	Total	Charter Schools[3]
6	Margaret Bowman	261.97	37,210	8,557	14	6	0	2	2*	24	6

**Janet Kahn School of Integrated Arts is a K-8*

28% of households in District 6 earn less than $45,000 per year.

38% of households in District 6 earn more than $100,000 per year.[4]

District 6 consists of the following jurisdictions:

City of Albuquerque
County of Bernalillo
Kirtland Air Force Base
Town of Edgewood
Village of Tijeras
Cibola National Forest
Village of Cedar Crest
Isleta Pueblo
Chilili Land Grant
Village of Sandia Park

[1] Source: Bernalillo County, Assessor 2025.

[2] Based on 40th Day 2025-26 school year.

[3] Charters represent both APS chartered schools and PEC chartered schools.

District 6
Ethnicity & Race

Board Area 6

Ethnicity and Race Breakdown for All Persons by School Board District

APS Board District	Hispanic or Latino (of any race)	White (Not Hispanic/Latino)	African American (Not Hispanic/Latino)	Native American (Not Hispanic/Latino)	Asian (Not Hispanic/Latino)	Hawaiian or Pacific Islander (Not Hispanic/Latino)	Two or more races (Not Hispanic/Latino)	Other[1] (Not Hispanic/Latino)
1	73.5%	17.1%	1.7%	4.5%	0.4%	0.0%	2.4%	0.3%
2	46.0%	40.0%	3.3%	4.3%	1.9%	0.2%	3.1%	1.1%
3	45.3%	42.1%	2.9%	4.6%	1.3%	0.0%	2.7%	0.5%
4	45.4%	38.1%	3.9%	3.3%	2.6%	0.1%	4.7%	0.9%
5	73.0%	15.5%	2.4%	4.7%	0.9%	0.1%	2.2%	0.5%
6	33.0%	54.4%	2.1%	3.7%	2.7%	0.0%	3.6%	0.7%
7	27.0%	57.4%	1.2%	2.7%	7.3%	0.0%	4.6%	0.4%
Total	**49.9%**	**38.0%**	**2.4%**	**3.9%**	**2.5%**	**0.0%**	**2.7%**	**0.5%**

Source: US Census, 2019-23 ACS 5-year Estimates based on Census Block Groups within the APS District

Ethnicity and Race Breakdown for All Students by School Board District, SY 2025-26

APS Board District	Hispanic or Latino (of any race)	White (Not Hispanic/Latino)	African American (Not Hispanic/Latino)	Native American (Not Hispanic/Latino)	Asian (Not Hispanic/Latino)	Hawaiian or Pacific Islander (Not Hispanic/Latino)	Other[1] (Not Hispanic/Latino)
1	88.02%	5.77%	1.78%	2.55%	0.54%	0.04%	1.30%
2	64.93%	20.87%	2.39%	5.09%	2.11%	0.10%	4.51%
3	67.97%	15.54%	3.05%	8.35%	1.17%	0.06%	3.87%
4	63.54%	17.95%	4.54%	6.04%	2.66%	0.10%	5.16%
5	82.70%	6.73%	2.66%	4.98%	0.88%	0.11%	1.94%
6	52.21%	30.00%	2.99%	6.30%	2.80%	0.07%	5.62%
7	39.15%	40.07%	2.12%	4.25%	7.16%	0.21%	7.04%
Total	**66.40%**	**19.00%**	**2.80%**	**5.20%**	**2.40%**	**0.10%**	**4.10%**

Source: Albuquerque Public Schools Geocoded Database SY 2025-26, 40th Day

Note:

[1] Ethnicity and Race Breakdown for All Students by School Board District, Other: Consists of Two or more races (Not Hispanic/Latino) Ethnicity and Race Breakdown for All Students by School Board District, SY 2025-26

Students at unidentifiable locations are not included in this analysis.

Demographic data is based on the district where the school of attendance is located, not the students' physical addresses.

District-wide percentages include total student populations from all board districts, in addition to student populations who attend schools that do not fall into a board district.

District 6
English Language Learners & Special Education

Board Area 6

English Language Learner (ELL) Students

APS Board District	Approximate English Language Learner %
1	35%
2	8%
3	19%
4	28%
5	26%
6	9%
7	7%
Entire District	**19%**

Student Special Education (SPED) Status ***(Including Gifted Programs)***

APS Board District	Approximate Special Education %
1	32%
2	35%
3	38%
4	37%
5	32%
6	40%
7	42%
Entire District	**36%**

Source: Albuquerque Public Schools Geocoded Database SY 2025-26, 40th Day

Note:

Students at unidentifiable locations are not included in this analysis.

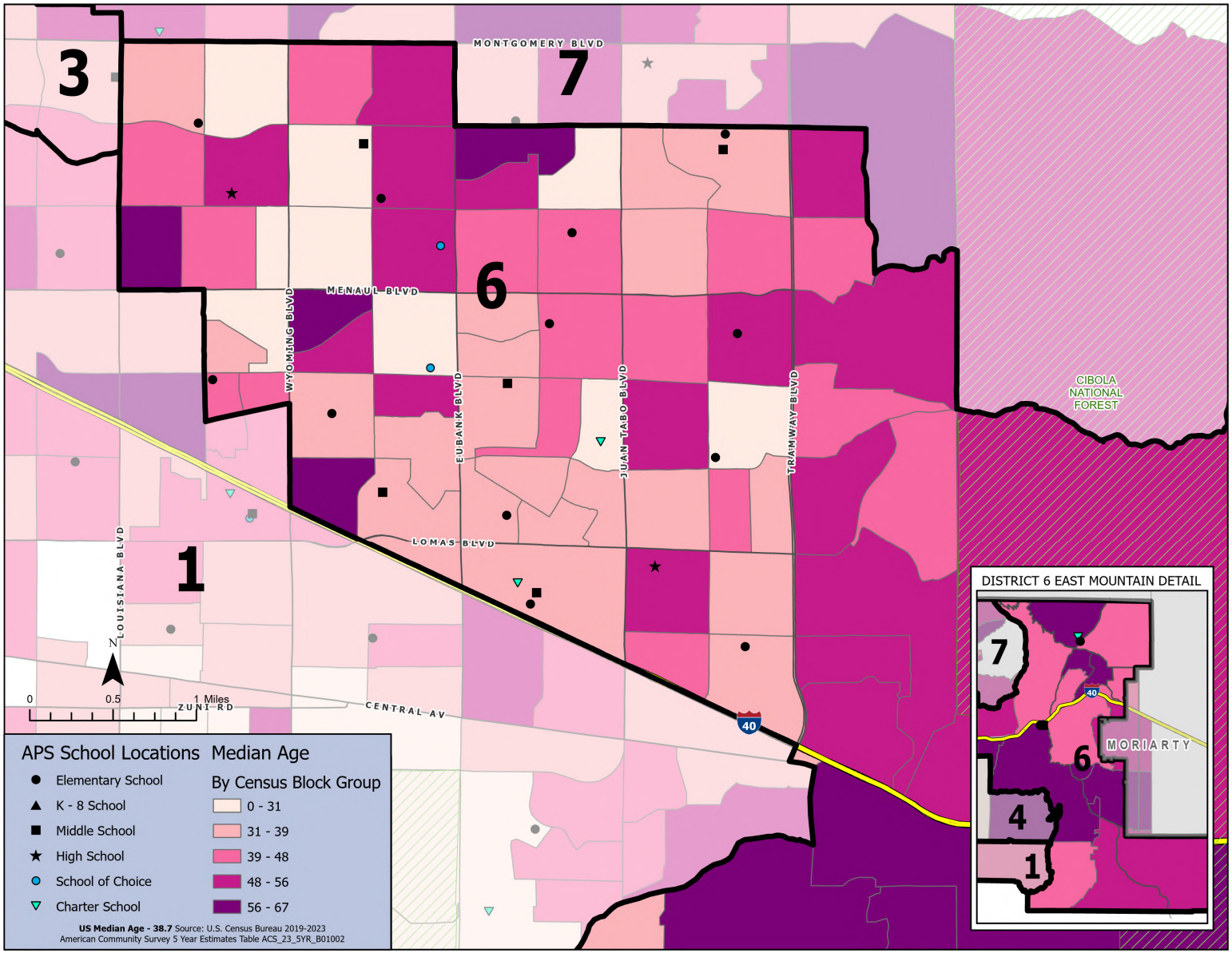
Demographic data is based on the district where the school of attendance is located, not the students' physical addresses.

District-wide percentages include total student populations from all board districts, in addition to student populations who attend schools that do not fall into a board district.

The status of ELL and SPED students change throughout the school year, given the diagnostic nature of the programs. Percentages are approximate.

District 6
Median Age of Population

Board Area 6



District 6
Income & Poverty

Board Area 6

Percentage of Families Below and Above Poverty Level By School Board District

APS Board District	Families Below Poverty	Total Families	% Below Poverty	% At or Above Poverty
1	4,022	20,115	20%	80%
2	1,710	25,539	7%	93%
3	2,961	21,882	14%	86%
4	3,849	22,590	17%	83%
5	3,596	22,614	16%	84%
6	1,922	25,652	7%	93%
7	1,093	25,513	4%	96%
Total	**19,153**	**163,905**	**12%**	**88%**

Source: US Census, 2019-2023 ACS 5-year Estimates based on Census Block Groups within the APS District

Household Income Distribution by School Board District

APS Board District	Less Than $25,000	$25,000 to $44,999	$45,000 to $74,999	$75,000 to $99,999	$100,000 or more
1	28%	19%	21%	11%	20%
2	10%	10%	20%	15%	45%
3	25%	16%	22%	12%	25%
4	27%	19%	21%	10%	22%
5	18%	16%	25%	15%	26%
6	14%	14%	21%	13%	38%
7	12%	11%	17%	11%	49%
Total	**19%**	**15%**	**21%**	**12%**	**32%**

Source: US Census, 2019-2023 ACS 5-Year Estimates based on Census Block Groups within the APS District

Free & Reduced Lunch Percentage by School Board District

APS Board District	Free & Reduced Lunch %
1	76%
2	48%
3	68%
4	66%
5	72%
6	57%
7	33%
Total	**60%**

Source: Albuquerque Public Schools Geocoded Database SY 2025-26

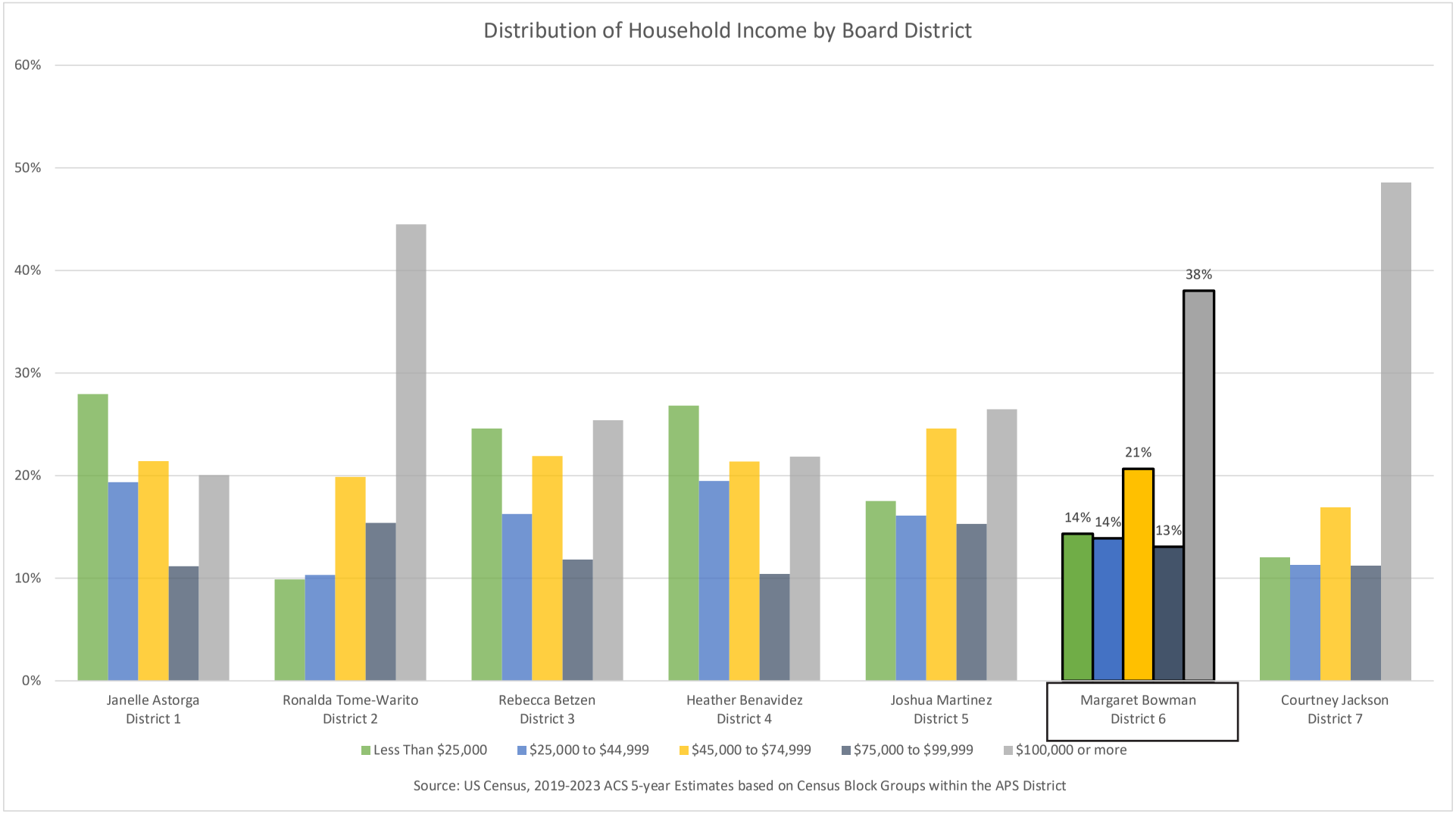
Note:

Students at unidentifiable locations are not included in this analysis.

Demographic data is based on the district where the school of attendance is located, not the students' physical addresses.

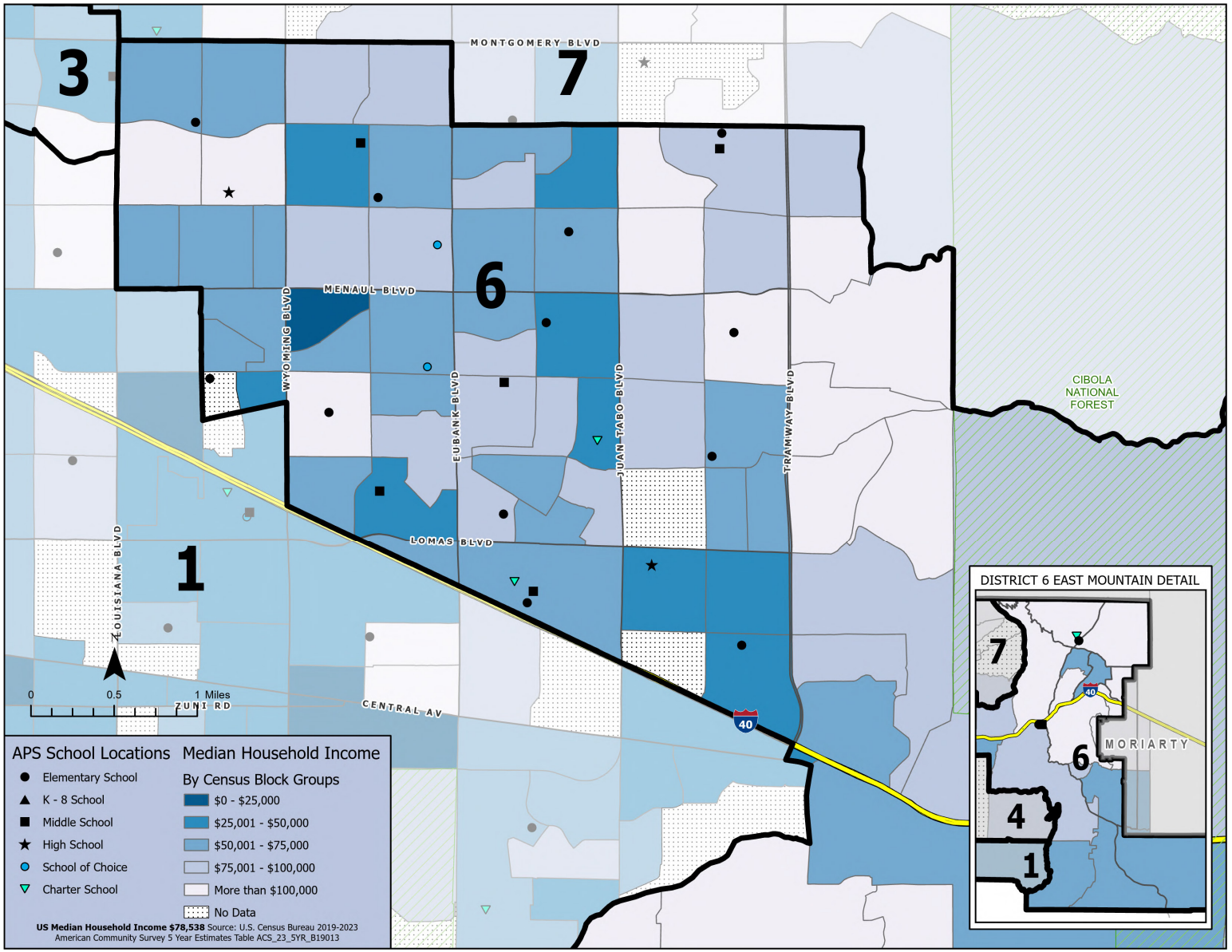
District 6
Distribution of Household Income by Board District

Board Area 6



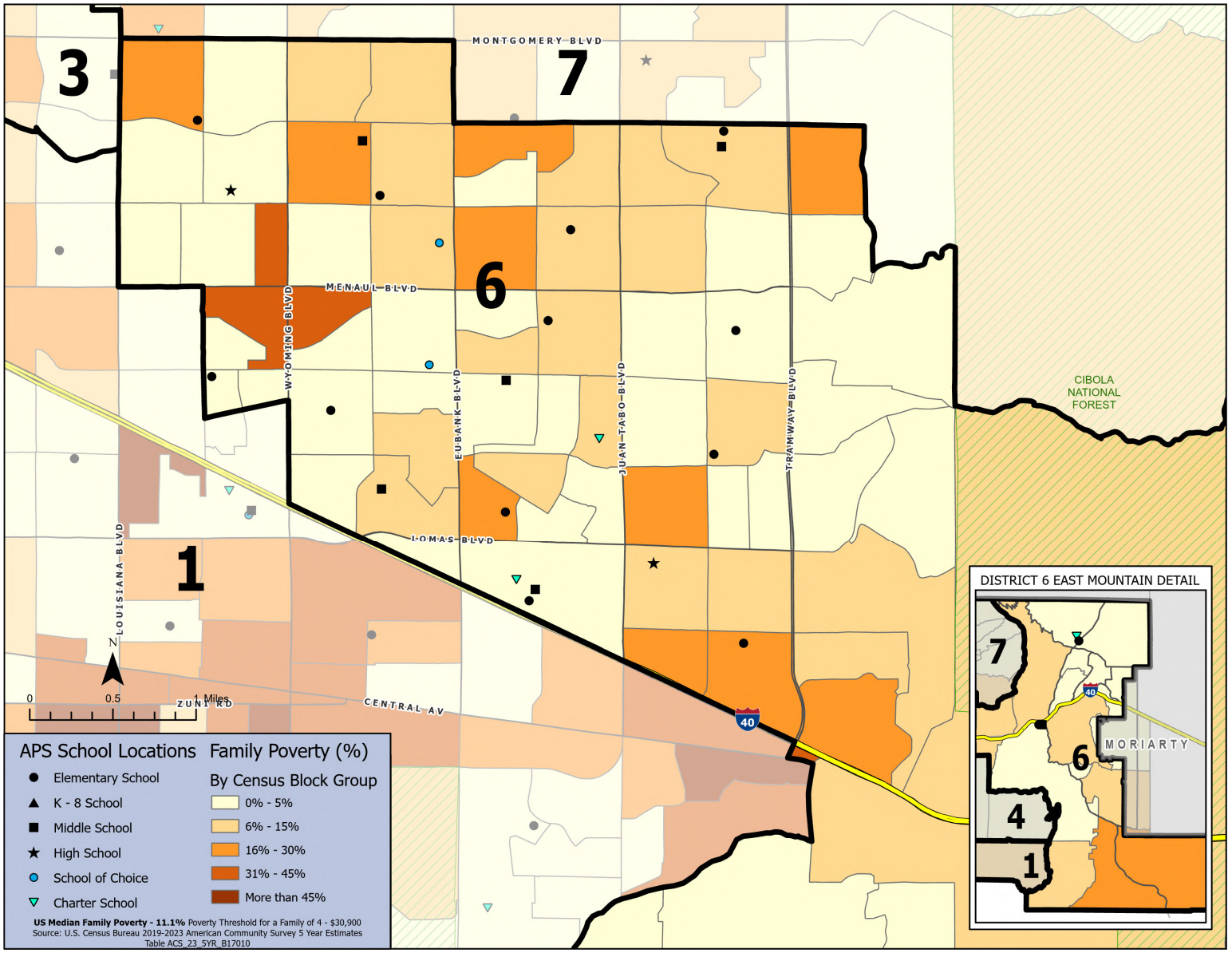
District 6
Median Household Income, by Census Block Group

Board Area 6



District 6
Family Poverty Levels, % by Census Block Group

Board Area 6



District 6
Capital Investments

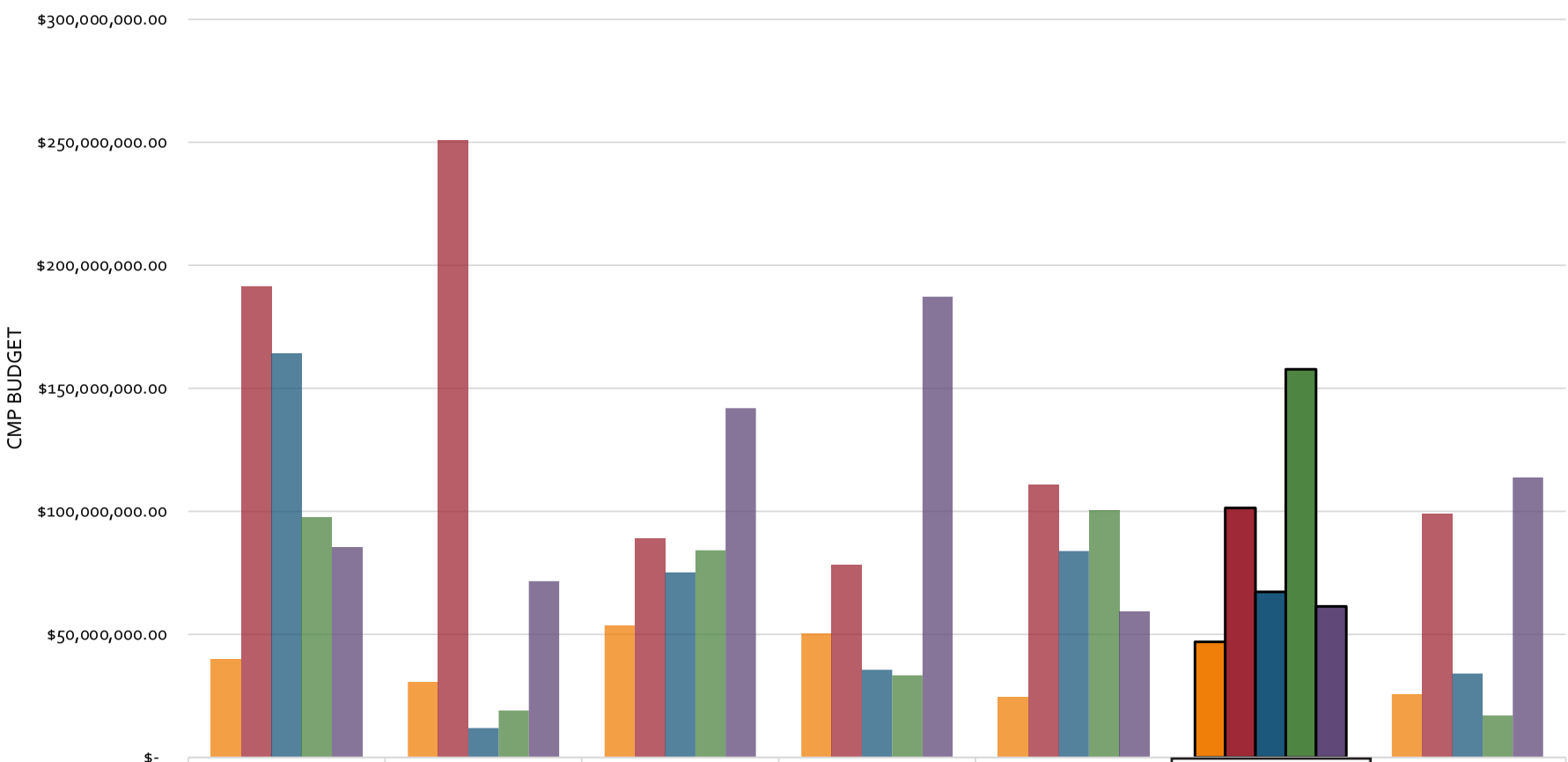
Board Area 6

Board Area	Loc #	School & District Facilities	CMP 2000-05 Strategy	CMP 2006-10 Strategy	CMP 2011-16 Strategy	CMP 2017-22 Strategy	CMP 2023-28 Strategy (includes HVAC)	Total	CMP Facility Score
6	321	A. MONTOYA ES	$ 230,177.00	$ 3,509,572.00	$ 1,848,825.00			**$ 5,588,574.00**	**88.9**
6	214	APACHE ES	$ 701,721.00	$ 2,903,590.00			$ 1,045,320.00	**$ 4,650,631.00**	**70.3**
6	229	BELLEHAVEN ES	$ 1,252,461.00	$ 922,525.00	$ 105,017.00			**$ 2,280,003.00**	**71.1**
6	236	CHELWOOD ES	$ 3,116,612.00	$ 6,422,427.00	$ 274,933.00			**$ 9,813,972.00**	**86.7**
6	240	COLLET PARK ES	$ 1,614,015.00	$ 1,798,015.00	$ 2,233,640.00			**$ 5,645,670.00**	**82.8**
6	515	ELDORADO HS	$ 3,020,807.00	$ 15,724,611.00			$ 55,312,136.88	**$ 74,057,554.88**	**88.8**
6	413	GRANT MS	$ 2,305,652.00	$ 2,419,876.00			$ 3,600,540.00	**$ 8,326,068.00**	**73.9**
6	418	HOOVER MS	$ 2,929,379.00	$ 4,746,200.00	$ 2,517,742.00			**$ 10,193,321.00**	**82.6**
6	276	INEZ ES	$ 1,436,959.00	$ 1,533,405.00	$ 3,628,399.00			**$ 6,598,763.00**	**77.9**
6	420	JACKSON MS	$ 2,437,650.00	$ 2,348,032.00	$ 6,040,099.00	$ 54,044,100.00		**$ 64,869,881.00**	**76.1**
6	258	JANET KAHN SCHOOL OF INTEGRATED ARTS	$ 1,019,116.00	$ 1,939,710.00	$ 1,660,858.00	$ 62,622,862.00		**$ 67,242,546.00**	**75.5**
6	217	JOHN BAKER ES	$ 1,566,471.00	$ 3,353,333.00	$ 7,020,251.00			**$ 11,940,055.00**	**86.9**
6	427	KENNEDY MS	$ 1,744,604.00	$ 1,619,025.00	$ 2,442,260.00			**$ 5,805,889.00**	**76.1**
6	435	MADISON MS	$ 5,118,958.00	$ 1,450,778.00	$ 788,156.00	$ 2,900,000.00		**$ 10,257,892.00**	**80.2**
6	530	MANZANO HS	$ 7,041,102.00	$ 8,183,161.00	$ 7,311,635.00	$ 21,900,000.00		**$ 44,435,898.00**	**75.7**
6	305	MATHESON PARK ES	$ 2,066,113.00	$ 6,309,011.00	$ 26,702.00			**$ 8,401,826.00**	**73**
6	307	McCOLLUM ES	$ 815,273.00	$ 5,499,191.00	$ 2,187,314.00			**$ 8,501,778.00**	**79.3**
6	227	ONATE ES	$ 726,606.00	$ 3,529,843.00	$ 1,361,036.00	$ 3,300,000.00		**$ 8,917,485.00**	**77.4**
6	747	PUBLIC ACADEMY FOR PERFOMING ARTS CHARTER SCHOOL (ACOMA ES)	$ 390,715.00	$ 421,802.00		$ 9,000,000.00		**$ 9,812,517.00**	**64.5**
6	452	ROOSEVELT MS	$ 3,306,147.00	$ 2,216,704.00				**$ 5,522,851.00**	**74.3**
6	345	SAN ANTONITO ES	$ 464,141.00	$ 1,407,300.00				**$ 1,871,441.00**	**93**
6	550	SANDIA HS	$ 1,845,452.00	$ 15,647,595.00	$ 22,971,951.00			**$ 40,464,998.00**	**73.4**
6	357	SOMBRA DEL MONTE ES	$ 1,767,697.00	$ 4,152,532.00				**$ 5,920,229.00**	**79.8**
6	612	STEPHEN L MOODY SPECIAL EDUCATION COMPLEX		$ 221,894.00				**$ 221,894.00**	**N/A**
6	363	TOMASITA ES	$ 45,658.00	$ 336,341.00	$ 577,556.00		$ 1,429,530.00	**$ 2,389,085.00**	**76.9**
6*	154	SANDIA MOUNTAIN NATURAL HISTORY CENTER			$ 2,500,000.00	$ 4,000,000.00		**$ 6,500,000.00**	**97.3**
6*	715	WILSON STADIUM		$ 2,779,978.00	$ 1,781,872.00			**$ 4,561,850.00**	**68**
			$ 46,963,486.00	**$ 101,396,451.00**	**$ 67,278,246.00**	**$ 157,766,962.00**	**$ 61,387,526.88**	**$ 434,792,671.88**	

**Facilities serving the entire district*

District 6
CMP Budget by Board District

Board Area 6



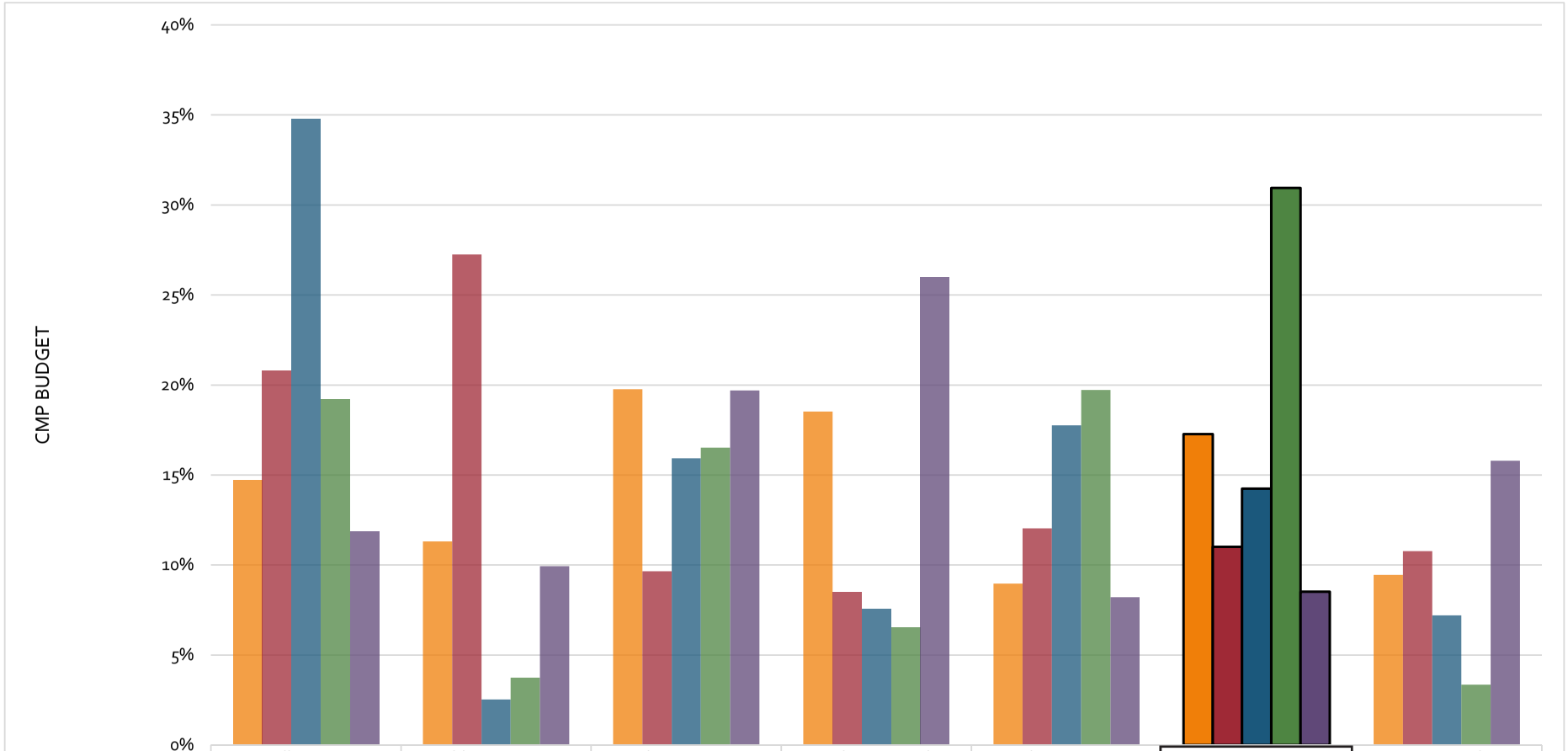
	Janelle Astorga District 1	Ronalda Tome-Warito District 2	Rebecca Betzen District 3	Heather Benavidez District 4	Joshua Martinez District 5	Margaret Bowman District 6	Courtney Jackson District 7
CMP 2000 Strategy	$40,004,205.00	$30,743,617.00	$53,724,755.00	$50,371,159.00	$24,384,544.00	$46,963,486.00	$25,692,891.00
CMP 2006 Strategy	$191,389,794.00	$250,920,408.00	$88,921,555.00	$78,167,023.00	$110,893,837.00	$101,396,451.00	$99,150,757.00
CMP 2011 Strategy	$164,329,046.00	$11,969,764.00	$75,210,750.00	$35,607,252.00	$83,892,153.00	$67,278,246.00	$34,061,202.00
CMP 2017 Strategy	$97,750,364.00	$19,105,947.00	$84,196,616.33	$33,370,013.00	$100,533,104.00	$157,766,962.00	$17,075,000.00
CMP 2023 Strategy	$85,288,433.64	$71,629,112.00	$141,937,633.70	$187,263,605.35	$59,201,423.62	$61,387,526.88	$113,826,558.52

SCHOOL BOARD DISTRICT

*These are project specific funds. There are additional allocations that are distributed to every single school for Maintenance, Security, Educational Technology, and other capital needs.

District 6
% Capital Investments by Board District

Board Area 6



	Janelle Astorga District 1	Ronalda Tome-Warito District 2	Rebecca Betzen District 3	Heather Benavidez District 4	Joshua Martinez District 5	Margaret Bowman District 6	Courtney Jackson District 7
CMP 2000 Strategy	15%	11%	20%	19%	9%	17%	9%
CMP 2006 Strategy	21%	27%	10%	8%	12%	11%	11%
CMP 2011 Strategy	35%	3%	16%	8%	18%	14%	7%
CMP 2017 Strategy	19%	4%	17%	7%	20%	31%	3%
CMP 2023 Strategy	12%	10%	20%	26%	8%	9%	16%

SCHOOL BOARD DISTRICT

*These are project specific funds. There are additional allocations that are distributed to every single school for Maintenance, Security, Educational Technology, and other capital needs.

District 6
School Operational Budget FY 2025

Board Area 6

BOARD	LOC	LOCATION NAME	LEVEL	FY25 FTE	FY25 OPERATIONAL BUDGET
6	214	Apache Elementary School	Elementary	50.10	$ 4,058,989.32
6	217	John Baker Elementary School	Elementary	58.60	$ 4,700,324.96
6	227	Oñate Elementary School	Elementary	35.29	$ 3,104,917.95
6	229	Bellehaven Elementary School	Elementary	33.69	$ 3,471,824.26
6	236	Chelwood Elementary School	Elementary	50.85	$ 4,034,647.17
6	240	Collet Park Elementary School	Elementary	58.80	$ 4,578,740.96
6	241	Comanche Elementary School	Elementary	42.95	$ 3,872,942.65
6	258	Janet Kahn School Of Integrated Arts K-8	Elementary	56.30	$ 4,809,494.45
6	276	Inez Elementary School	Elementary	46.14	$ 4,440,152.83
6	305	Matheson Park Elementary School	Elementary	24.88	$ 2,725,975.02
6	307	Mccollum Elementary School	Elementary	77.80	$ 5,383,196.24
6	321	A. Montoya Elementary School	Elementary	48.60	$ 4,377,777.77
6	345	San Antonito Elementary School	Elementary	41.90	$ 3,531,489.59
6	357	Sombra Del Monte Elementary School	Elementary	36.55	$ 2,880,044.28
6	363	Tomasita Elementary School	Elementary	30.65	$ 2,586,751.33
6	413	Grant Middle School	Middle	55.05	$ 4,433,381.33
6	418	Hoover Middle School	Middle	45.70	$ 4,409,822.73
6	420	Jackson Middle School	Middle	42.10	$ 3,922,147.54
6	427	Kennedy Middle School	Middle	45.80	$ 4,098,170.43
6	435	Madison Middle School	Middle	70.90	$ 6,025,348.52
6	452	Roosevelt Middle School	Middle	43.80	$ 4,030,115.93
6	530	Manzano High School	High	157.19	$ 13,622,848.41
6	550	Sandia High School	High	175.95	$ 15,842,883.17
			SUBTOTAL	**1329.59**	**$ 114,941,986.84**

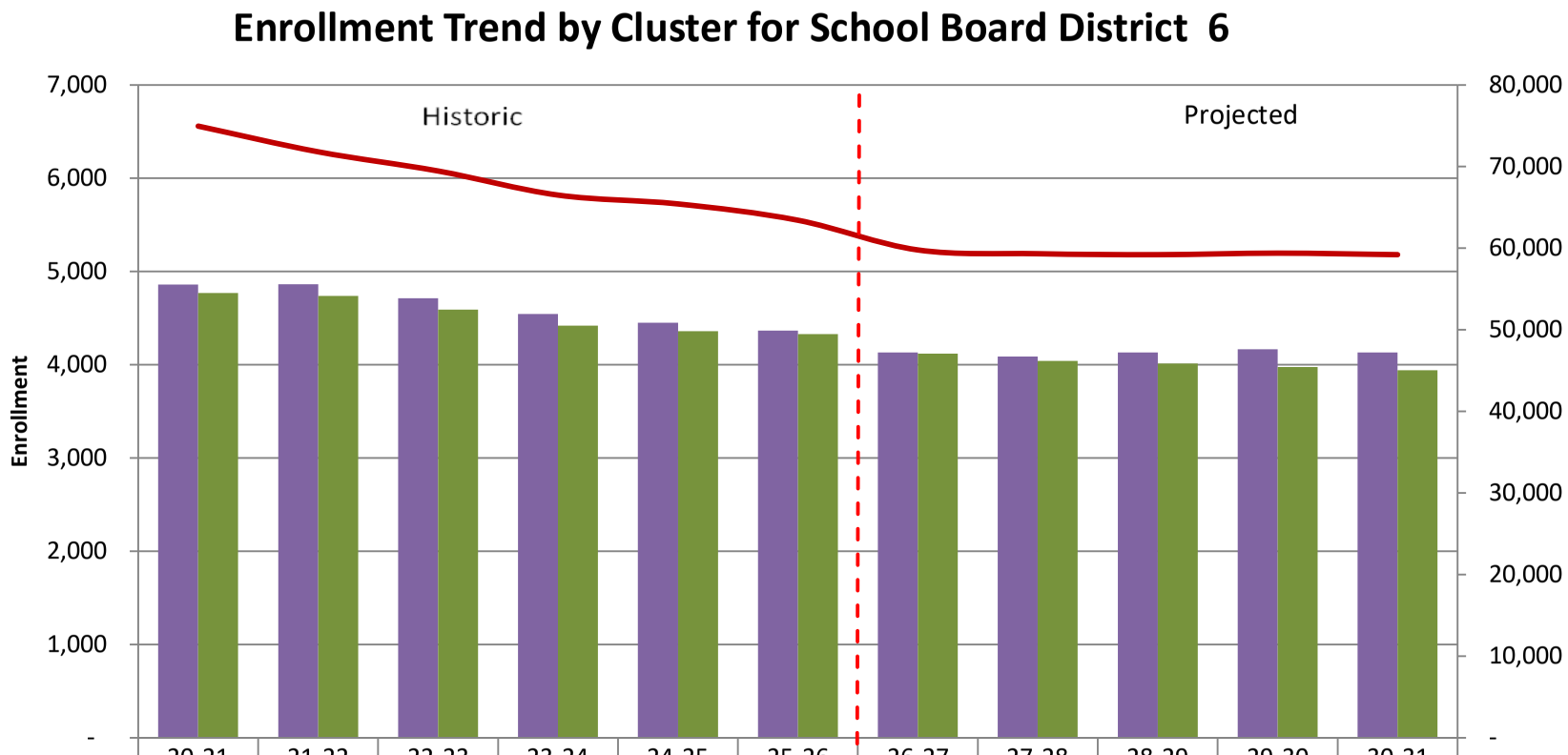
District 6
Enrollment & Capacity

Board Area 6

Loc#	School	Level	Projected Enrollment 2026-2027	2025-2026 40th Day Enrollment	2025-26 FI-L Capacity	Enrollment Over/Under Capacity
214	Apache	Elementary	371	348	420	-72
217	John Baker	Elementary	380	396	469	-73
227	Onate	Elementary	280	286	420	-134
229	Bellehaven	Elementary	191	207	353	-146
236	Chelwood	Elementary	215	244	650	-406
240	Collet Park	Elementary	288	323	387	-64
241	Comanche	Elementary	347	336	428	-92
258	Janet Kahn School of Integrated Arts	School of Choice	392	413	650	-237
276	Inez	Elementary	306	315	420	-105
305	Matheson Park	Elementary	173	165	286	-121
307	McCollum	Elementary	300	306	432	-126
321	A. Montoya	Elementary	321	345	455	-110
345	San Antonito	Elementary	311	307	360	-53
357	Sombra del Monte	Elementary	220	213	420	-207
363	Tomasita	Elementary	142	158	536	-378
413	Grant	Middle	255	270	744	-474
418	Hoover	Middle	430	417	648	-231
420	Jackson	Middle	373	378	690	-312
427	Kennedy	Middle	292	311	564	-253
435	Madison	Middle	415	453	852	-399
452	Roosevelt	Middle	383	396	615	-219
530	Manzano	High	1135	1168	1736	-568
550	Sandia	High	1620	1649	1908	-259
612	Stephen L. Moody Education Complex	School of Choice	36	22	112	-90
811	Public Academy for Performing Arts	Charter APS Facility	-	-	-	-

District 6
Enrollment Trends by Cluster

Board Area 6



	20-21	21-22	22-23	23-24	24-25	25-26	26-27	27-28	28-29	29-30	30-31
Manzano	4,860	4,864	4,715	4,545	4,452	4,284	4,133	4,088	4,131	4,166	4,134
Sandia	4,410	4,740	4,590	4,419	4,359	4,328	4,328	4,240	4,213	4,176	4,142
District Total	74,960	71,813	69,462	66,509	65,426	63,429	59,786	59,323	59,208	59,394	59,208

Middle Schools

1. Jackson

K-8 Schools

1. Janet Kahn School of Integrated Arts

Facility Fact Sheet

Janet Kahn School of Integrated Arts

Board Area 6





Address: 9717 Indian School Road NE, Albuquerque, NM 87112
Location Number: 258
Year Opened: 1956
Grade Levels: K-8

Project Description: Construction of a total new school replacement. The new building will include administration offices, library, classrooms, and support spaces. Exterior improvements will include parent drop-off extension, new parking lot, playgrounds, turf play field, and site landscaping.

Phase I Project Scope: 35,128 sq. ft. new construction
- General education classrooms
- Parent Room
- Kindergarten
- Mini Gym

Phase II Project Scope: 79,000 sq. ft. new construction
- Administrative suite
- Library
- Classrooms
- Support spaces
- Parent Drop-Off Drive Extension
- New parking lot
- New playground
- Turf play field
- Site work

Project Status: Phase I-Complete & Phase II- Complete Summer 2023
Project Budget Total: $44,050,263
- Phase I Budget: $12,307,243
- Phase II Budget: $31,743,020

Architect: Van H. Gilbert Architects
Contractors: Phase I-Thompson Construction Inc. & Phase II-Bradbury Stamm Construction Inc.

VHGA Van H. Gilbert Architects

TCI THOMPSON CONSTRUCTION, INC.

Bradbury Stamm Construction

Facility Fact Sheet

Jackson Middle School

Board Area 6





Address: 10600 Indian School Road NE, Albuquerque, NM 87112
Location Number: 420
Year Opened: 1958
Grade Levels: 6-8

Project Description: Design and Construction of Phase II a New 2 Story Classroom Block. This project includes general education classrooms, computer labs, fine arts classroom, Occupational Therapy/ Physical Therapy (OT/PT) classroom, STEM/STEAM lab, and teachers lounge, as well as site utility improvements an infrastructure.

Phase II Project Scope: 44,819 sq. ft.

- 23 general education classrooms
- 2 Computer labs
- Fine Arts Classroom
- STEM/STEAM Lab
- OT/PT classroom
- Teachers Lounge
- Site utility improvements and infrastructure

Project Status: Complete
Project Budget: $20,016,471
Estimated Completion Date: August 2023
Architect: Design Plus
General Contractor: Thompson Construction

DESIGN PLUS LLC

TCI THOMPSON CONSTRUCTION, INC.

Board District 7

Board Area 7



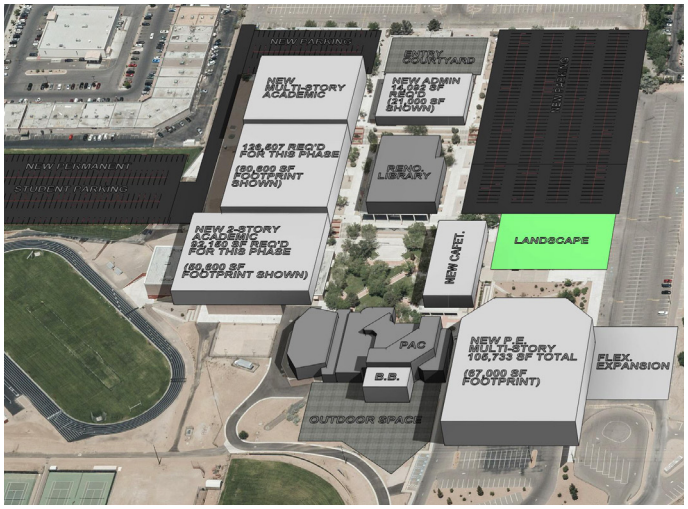
Hubert Humphrey Elementary School



Arroyo Del Oso Elementary School



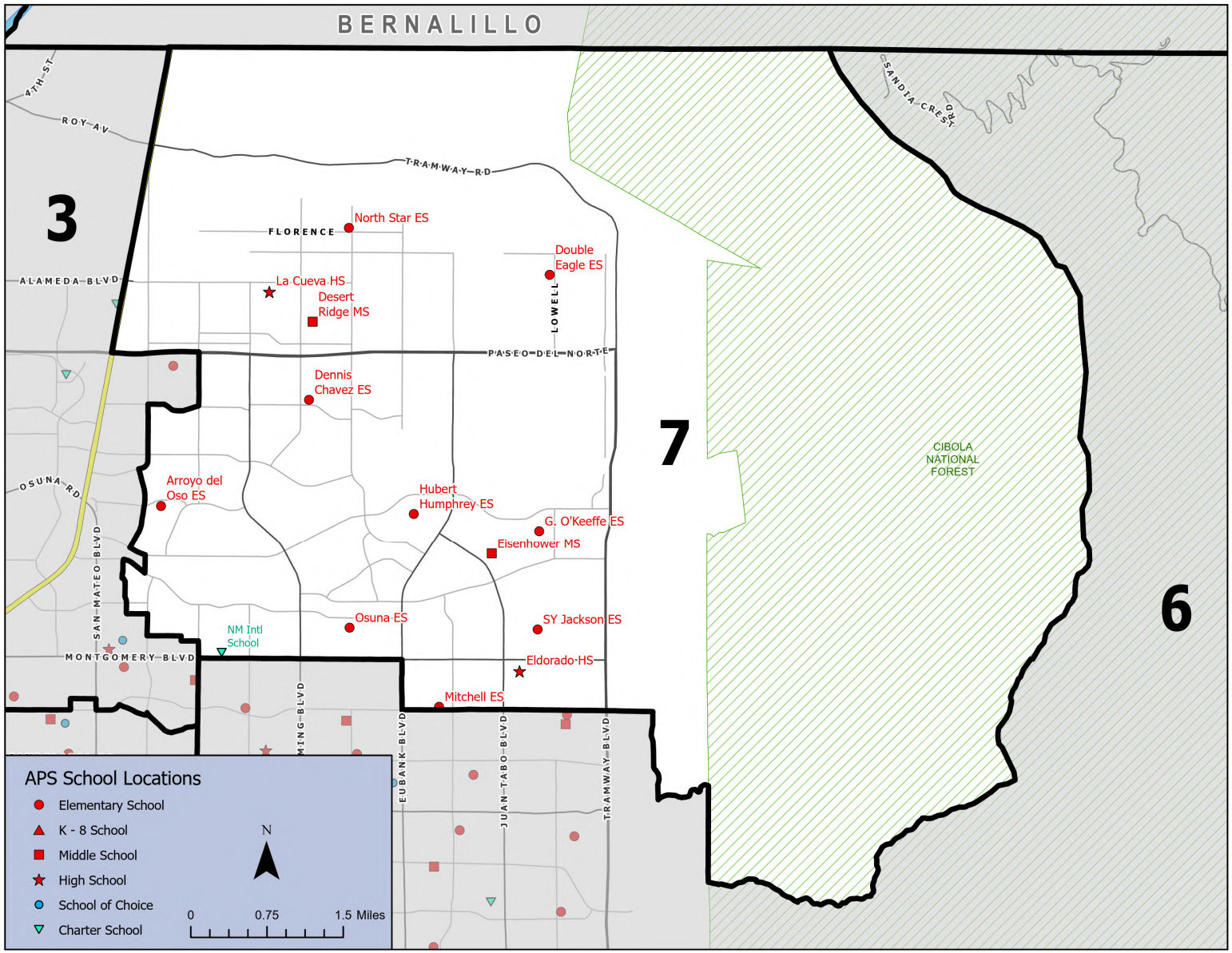
Desert Ridge Middle School



Eldorado High School

District 7
Map with All School Locations

Board Area 7



District 7
Facilities & Information

Board Area 7

BOARD AREA	BOARD MEMBER
7	COURTNEY L. JACKSON

NAME	LEVEL	LOC #	TYPE
Arroyo del Oso	ES	329	Traditional
Mitchell	ES	310	Traditional
Osuna	ES	332	Traditional
Dennis Chavez	ES	203	Traditional
SY Jackson	ES	360	Traditional
Double Eagle	ES	350	Traditional
Hubert Humphrey	ES	221	Traditional
North Star	ES	268	Traditional
Desert Ridge	MS	430	Traditional
Eisenhower	MS	480	Traditional
Eldorado	HS	515	Traditional
La Cueva	HS	525	Traditional
G. O'Keeffe	ES	328	Traditional
Altura Preparatory School	ES		Charter NMPED
NM International School	ESMS	768	Charter APS

District 7

Geographic Boundaries & Elected Officials

Board Area 7

Board Area 7: Board Area 7 covers Albuquerque's far northeast heights and foothills. The area includes large-lot homes in Bernalillo County and denser single-family in the City of Albuquerque. This area is home to many of Albuquerque's high wage earners.

Board Areas*	City of Albuquerque Council District	City Councilor
7, 3	4	Brook Bassan
7, 6	8	Dan Champine

Board Areas*	Bernalillo County Commission District	County Commissioner
7, 1, 3, 4, 6	3	Adriann Barboa
7, 2, 3	4	Walt Benson
7, 4, 6	5	Eric C. Olivas

APS Board Districts*	New Mexico State Senate District	State Senator
7, 3, 4, 6	15	Heather Berghmans
7, 4, 6	18	Natalie Figueroa
7, 6	19	Anthony L. Thornton
7, 4, 6	20	Martin Hickey
7, 3	21	Nicole Tobiassen

APS Board Districts*	NM State House of Representatives District	State Delegate
7, 6	22	Stefani Lord
7, 4, 6	24	Elizabeth Thomson
7, 3	27	Marian Matthews
7, 6	28	Pamelya Herndon
7, 3, 6	30	E. Diane Torres-Velasquez
7	31	Bill Rehm

***Note:** APS Board District Boundaries do not align with other political boundaries and as a result multiple APS Board District Boundaries are encompassed in City of Albuquerque Council Districts, Bernalillo County Commission Districts, and New Mexico State Senate and House of Representatives' Districts.

District 7
Socioeconomic Analysis

Board Area 7

Board Area Information					Number of Schools						
No.	Board Member	Area Covered in Sq. miles	No. of Residential Parcels[1]	Student Enrollment[2]	ES	MS	K-8	HS	School of Choice	Total	Charter Schools[3]
7	Courtney Jackson	59.32	33,189	8,878	9	2	0	2	0	13	2

23% of households in District 7 earn less than $45,000 per year.

49% of households in District 7 earn more than $100,000 per year.[4]

District 7 has the highest concentration of households who earn more than $100,000 per year (49%).

District 7 consists of the following jurisdictions:

City of Albuquerque
County of Bernalillo
Sandia Pueblo
Cibola National Forest

[1] Source: Bernalillo County, Assessor 2025.

[2] Based on 40th Day 2025-26 school year.

[3] Charters represent both APS chartered schools and PEC chartered schools.

[4] American Community Survey 2019-23 five-year estimates based on Census Block Groups that are within the APS district.

District 7
Ethnicity & Race

Board Area 7

Ethnicity and Race Breakdown for All Persons by School Board District

APS Board District	Hispanic or Latino (of any race)	White (Not Hispanic/Latino)	African American (Not Hispanic/Latino)	Native American (Not Hispanic/Latino)	Asian (Not Hispanic/Latino)	Hawaiian or Pacific Islander (Not Hispanic/Latino)	Two or more races (Not Hispanic/Latino)	Other[1] (Not Hispanic/Latino)
1	73.5%	17.1%	1.7%	4.5%	0.4%	0.0%	2.4%	0.3%
2	46.0%	40.0%	3.3%	4.3%	1.9%	0.2%	3.1%	1.1%
3	45.3%	42.1%	2.9%	4.6%	1.3%	0.0%	2.7%	0.5%
4	45.4%	38.1%	3.9%	3.3%	2.6%	0.1%	4.7%	0.9%
5	73.0%	15.5%	2.4%	4.7%	0.9%	0.1%	2.2%	0.5%
6	33.0%	54.4%	2.1%	3.7%	2.7%	0.0%	3.6%	0.7%
7	27.0%	57.4%	1.2%	2.7%	7.3%	0.0%	4.6%	0.4%
Total	**49.9%**	**38.0%**	**2.4%**	**3.9%**	**2.5%**	**0.0%**	**2.7%**	**0.5%**

Source: US Census, 2019-23 ACS 5-year Estimates based on Census Block Groups within the APS District

Ethnicity and Race Breakdown for All Students by School Board District, SY 2025-26

APS Board District	Hispanic or Latino (of any race)	White (Not Hispanic/Latino)	African American (Not Hispanic/Latino)	Native American (Not Hispanic/Latino)	Asian (Not Hispanic/Latino)	Hawaiian or Pacific Islander (Not Hispanic/Latino)	Other[1] (Not Hispanic/Latino)
1	88.02%	5.77%	1.78%	2.55%	0.54%	0.04%	1.30%
2	64.93%	20.87%	2.39%	5.09%	2.11%	0.10%	4.51%
3	67.97%	15.54%	3.05%	8.35%	1.17%	0.06%	3.87%
4	63.54%	17.95%	4.54%	6.04%	2.66%	0.10%	5.16%
5	82.70%	6.73%	2.66%	4.98%	0.88%	0.11%	1.94%
6	52.21%	30.00%	2.99%	6.30%	2.80%	0.07%	5.62%
7	39.15%	40.07%	2.12%	4.25%	7.16%	0.21%	7.04%
Total	**66.40%**	**19.00%**	**2.80%**	**5.20%**	**2.40%**	**0.10%**	**4.10%**

Source: Albuquerque Public Schools Geocoded Database SY 2025-26, 40th Day

Note:

[1] Ethnicity and Race Breakdown for All Students by School Board District, Other: Consists of Two or more races (Not Hispanic/Latino) Ethnicity and Race Breakdown for All Students by School Board District, SY 2025-26

Students at unidentifiable locations are not included in this analysis.

Demographic data is based on the district where the school of attendance is located, not the students' physical addresses.

District-wide percentages include total student populations from all board districts, in addition to student populations who attend schools that do not fall into a board district.

District 7
English Language Learners & Special Education

Board Area 7

English Language Learner (ELL) Students

APS Board District	Approximate English Language Learner %
1	35%
2	8%
3	19%
4	28%
5	26%
6	9%
7	7%
Entire District	**19%**

Student Special Education (SPED) Status ***(Including Gifted Programs)***

APS Board District	Approximate Special Education %
1	32%
2	35%
3	38%
4	37%
5	32%
6	40%
7	42%
Entire District	**36%**

Source: Albuquerque Public Schools Geocoded Database SY 2025-26, 40th Day

Note:

Students at unidentifiable locations are not included in this analysis.

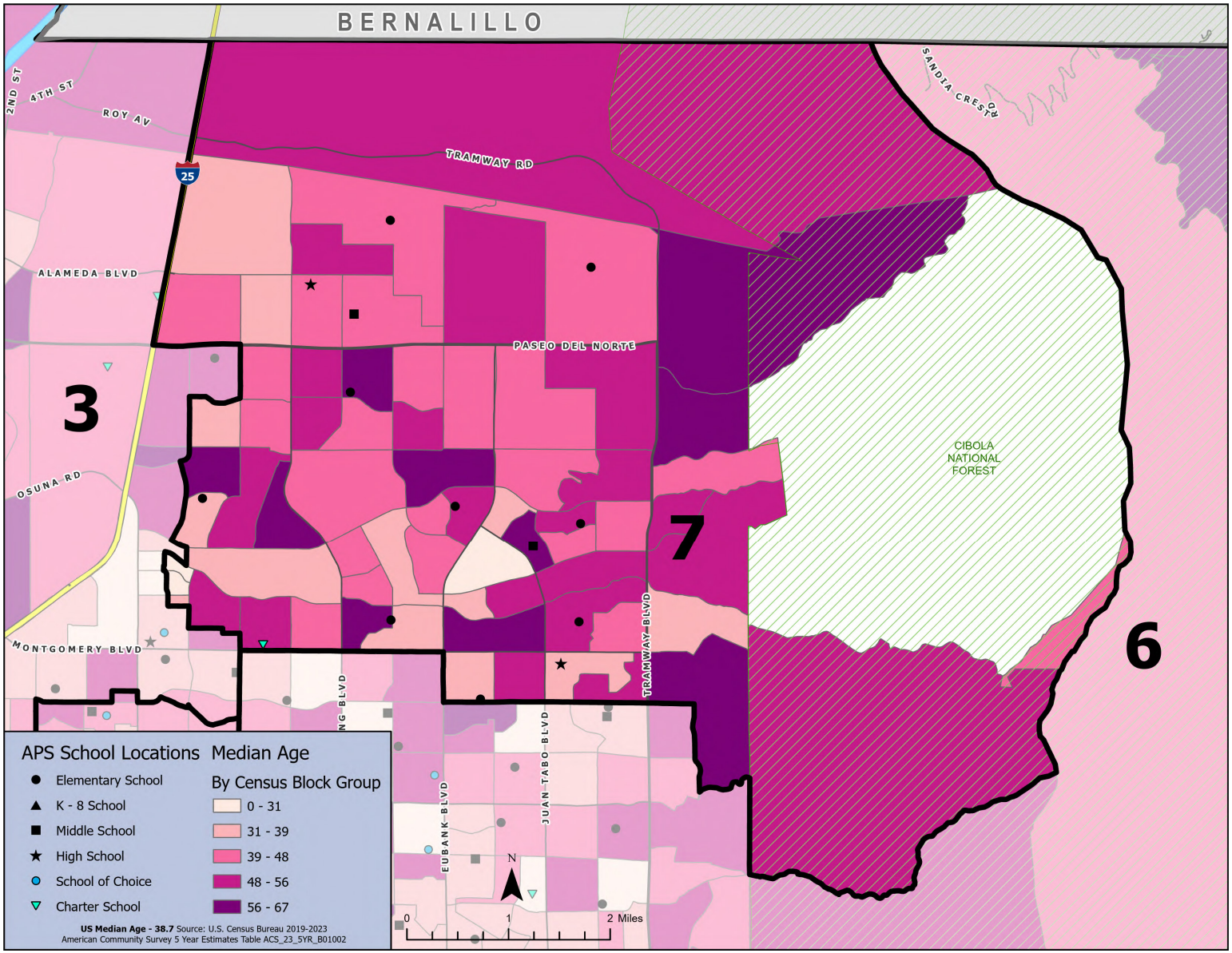
Demographic data is based on the district where the school of attendance is located, not the students' physical addresses.

District-wide percentages include total student populations from all board districts, in addition to student populations who attend schools that do not fall into a board district.

The status of ELL and SPED students change throughout the school year, given the diagnostic nature of the programs. Percentages are approximate.

District 7
Median Age of Population

Board Area 7



District 7
Income & Poverty

Board Area 7

Percentage of Families Below and Above Poverty Level By School Board District

APS Board District	Families Below Poverty	Total Families	% Below Poverty	% At or Above Poverty
1	4,022	20,115	20%	80%
2	1,710	25,539	7%	93%
3	2,961	21,882	14%	86%
4	3,849	22,590	17%	83%
5	3,596	22,614	16%	84%
6	1,922	25,652	7%	93%
7	1,093	25,513	4%	96%
Total	**19,153**	**163,905**	**12%**	**88%**

Source: US Census, 2019-2023 ACS 5-year Estimates based on Census Block Groups within the APS District

Household Income Distribution by School Board District

APS Board District	Less Than $25,000	$25,000 to $44,999	$45,000 to $74,999	$75,000 to $99,999	$100,000 or more
1	28%	19%	21%	11%	20%
2	10%	10%	20%	15%	45%
3	25%	16%	22%	12%	25%
4	27%	19%	21%	10%	22%
5	18%	16%	25%	15%	26%
6	14%	14%	21%	13%	38%
7	12%	11%	17%	11%	49%
Total	**19%**	**15%**	**21%**	**12%**	**32%**

Source: US Census, 2019-2023 ACS 5-year Estimates based on Census Block Groups within the APS District

Free & Reduced Lunch Percentage by School Board District

APS Board District	Free & Reduced Lunch %
1	76%
2	48%
3	68%
4	66%
5	72%
6	57%
7	33%
Total	**60%**

Source: Albuquerque Public Schools Geocoded Database SY 2025-26

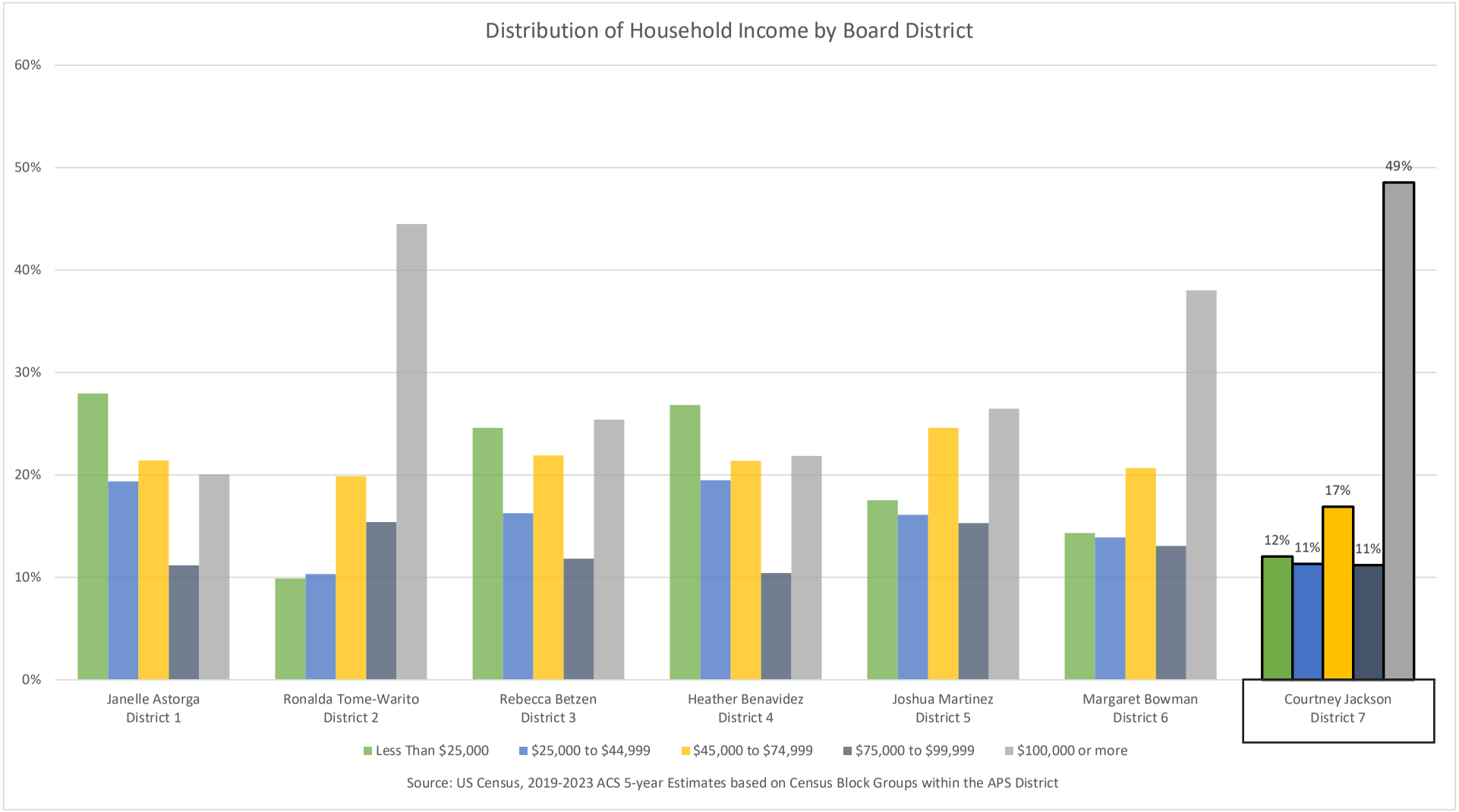
Note:

Students at unidentifiable locations are not included in this analysis.

Demographic data is based on the district where the school of attendance is located, not the students' physical addresses.

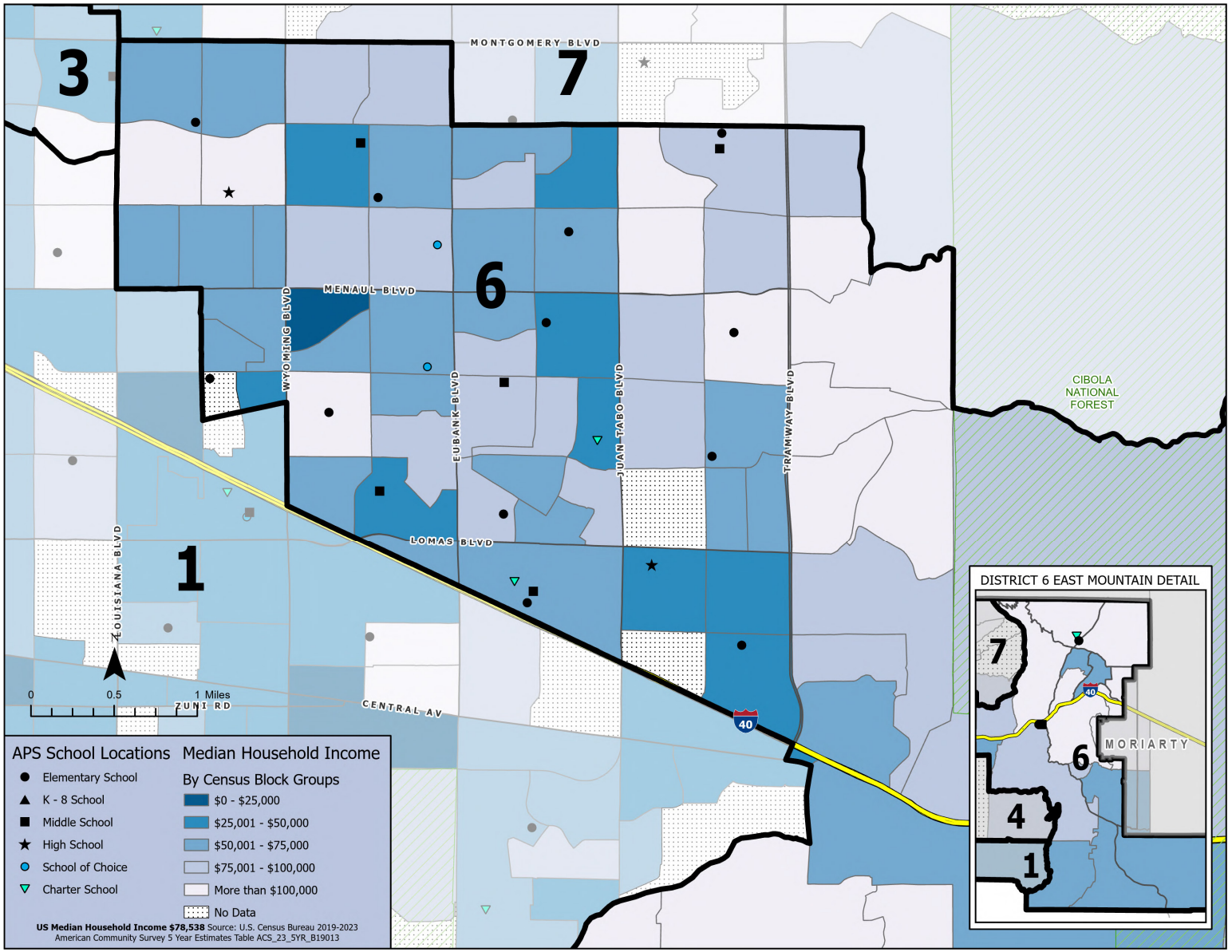
District 7
Distribution of Household Income by Board District

Board Area 7



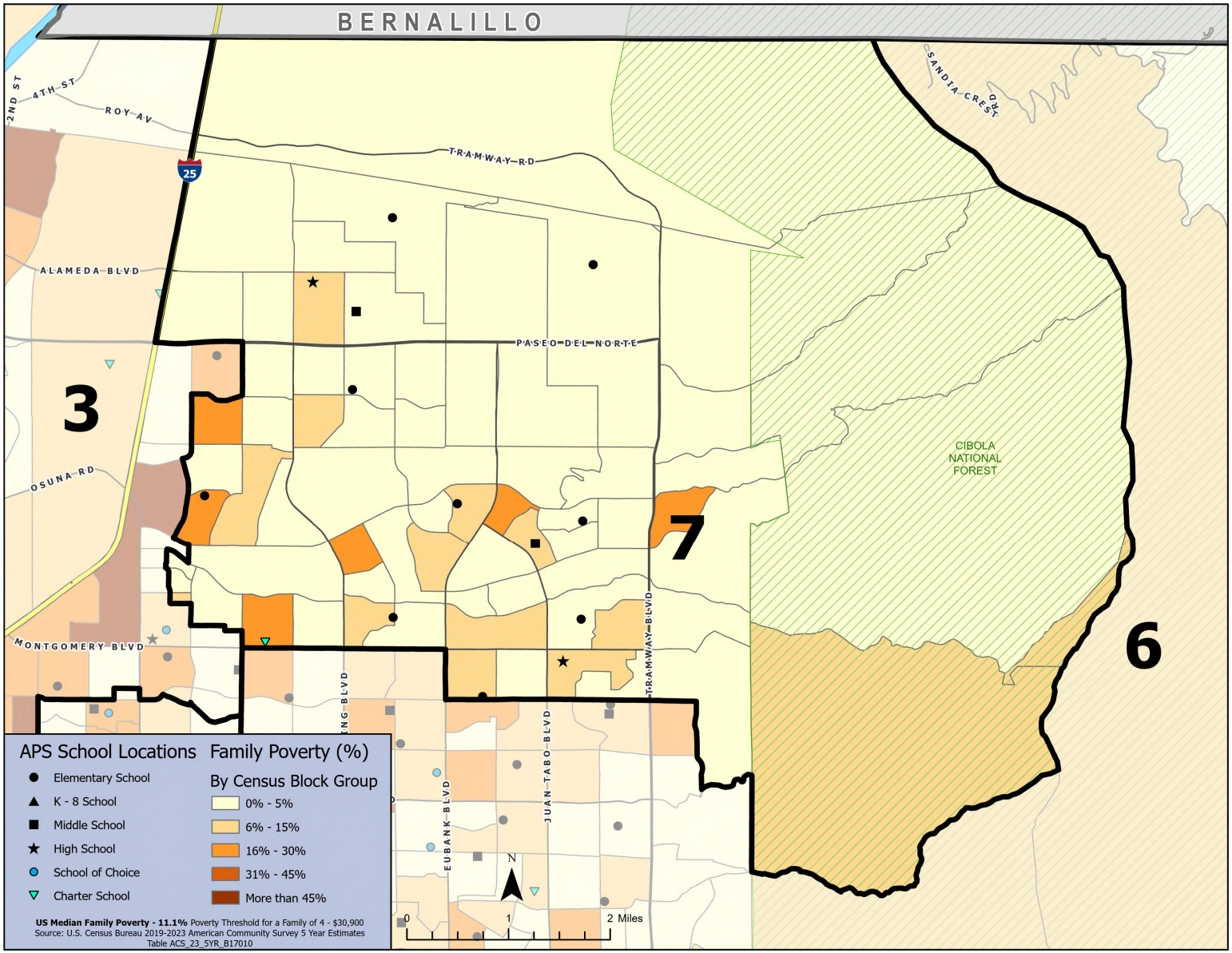
District 7
Median Household Income, by Census Block Group

Board Area 7



District 7
Family Poverty Levels, % by Census Block Group

Board Area 7



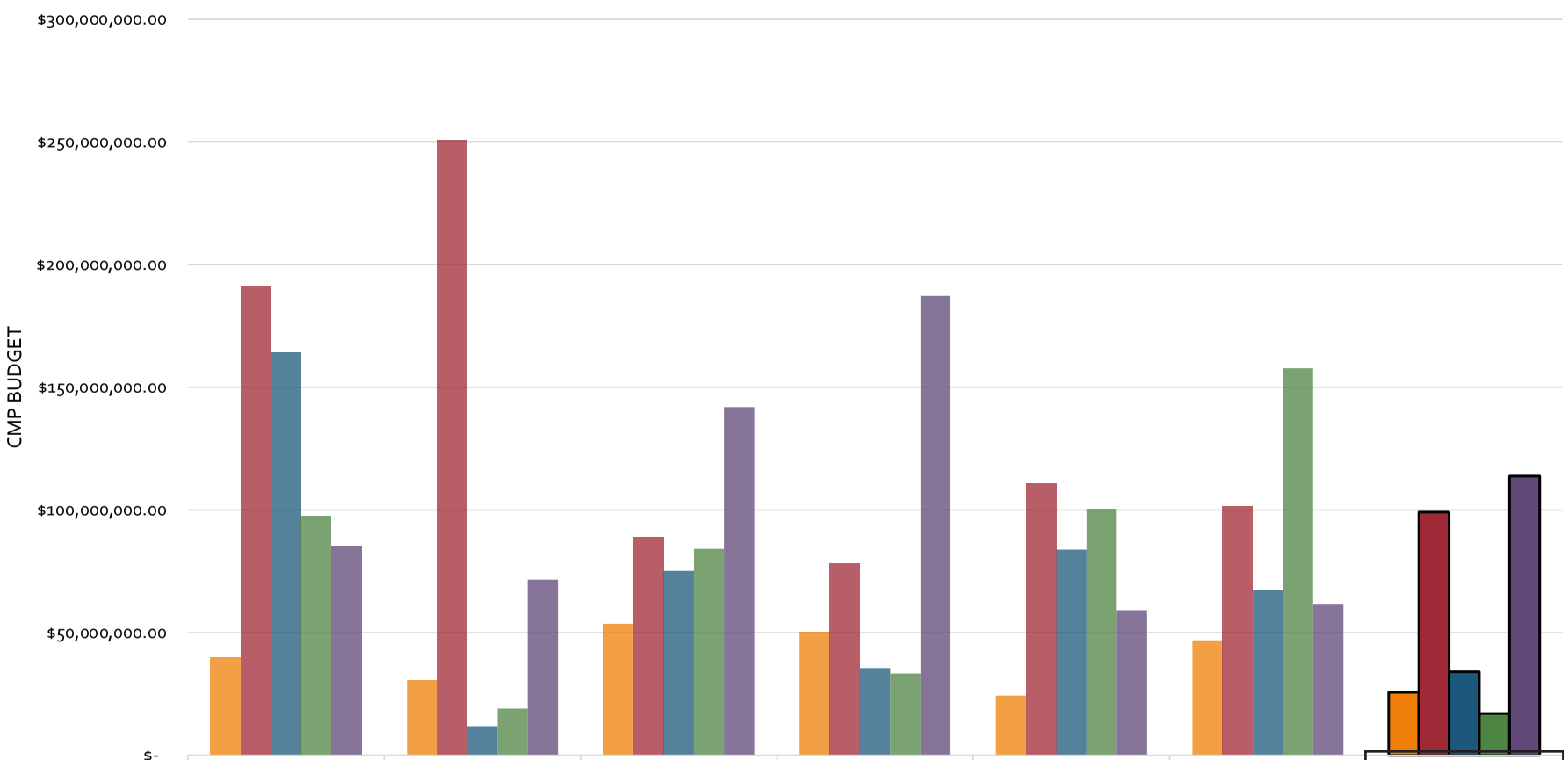
District 7
Capital Investments

Board Area 7

Board Area	Loc #	School & District Facilities	CMP 2000-05 Strategy	CMP 2006-10 Strategy	CMP 2011-16 Strategy	CMP 2017-22 Strategy	CMP 2023-28 Strategy (includes HVAC)	Total	CMP Facility Score
7	329	ARROYO DEL OSO ES	$ 1,546,427.00	$ 914,071.00	$ 469,995.00	$ 1,725,000.00	$ 42,702,895.00	**$ 47,358,388.00**	**68**
7	241	COMANCHE ES	$ 706,920.00	$ 1,186,350.00	$ 4,373,125.00			**$ 6,266,395.00**	**83.3**
7	514	DEL NORTE HS	$ 2,645,773.00	$ 35,287,881.00	$ 11,395,000.00			**$ 49,328,654.00**	**77.8**
7	203	DENNIS CHAVEZ ES	$ 1,639,042.00	$ 6,432,907.00			$ 2,011,170.00	**$ 10,083,119.00**	**82.6**
7	430	DESERT RIDGE MS	$ 5,313,416.00	$ 884,117.00			$ 19,212,331.36	**$ 25,409,864.36**	**85.9**
7	350	DOUBLE EAGLE ES	$ 68,124.00	$ 675,301.00	$ 326,149.00	$ 1,200,000.00	$ 1,870,290.00	**$ 4,139,864.00**	**87.1**
7	480	EISENHOWER MS	$ 4,774,066.00	$ 5,907,942.00	$ 388,488.00		$ 3,628,350.00	**$ 14,698,846.00**	**75.7**
7	328	GEORGIA OKEEFE ES	$ 191,013.00	$ 14,804,752.00	$ 306,402.00			**$ 15,302,167.00**	**84.6**
7	221	HUBERT HUMPHREY ES	$ 1,603,824.00	$ 938,922.00	$ 24,012.00	$ 3,150,000.00	$ 44,401,522.16	**$ 50,118,280.16**	**75.5**
7	525	LA CUEVA HS	$ 424,423.00	$ 10,885,805.00	$ 102,458.00	$ 11,000,000.00		**$ 22,412,686.00**	**72.2**
7	310	MITCHELL ES	$ 1,614,327.00	$ 1,747,064.00	$ 330,690.00			**$ 3,692,081.00**	**79**
7	516	NEX+GEN ACADEMY HS			$ 15,006,402.00			**$ 15,006,402.00**	**93**
7	268	NORTH STAR ES	$ 480,800.00	$ 14,677,164.00				**$ 15,157,964.00**	**86.4**
7	332	OSUNA ES	$ 3,528,473.00	$ 4,308,323.00	$ 439,760.00			**$ 8,276,556.00**	**88.7**
7	360	S. Y. JACKSON ES	$ 1,156,263.00	$ 500,158.00	$ 898,721.00			**$ 2,555,142.00**	**77.2**
			$ 25,692,891.00	**$ 99,150,757.00**	**$ 34,061,202.00**	**$ 17,075,000.00**	**$ 113,826,558.52**	**$ 289,806,408.52**	

District 7
CMP Budget by Board District

Board Area 7



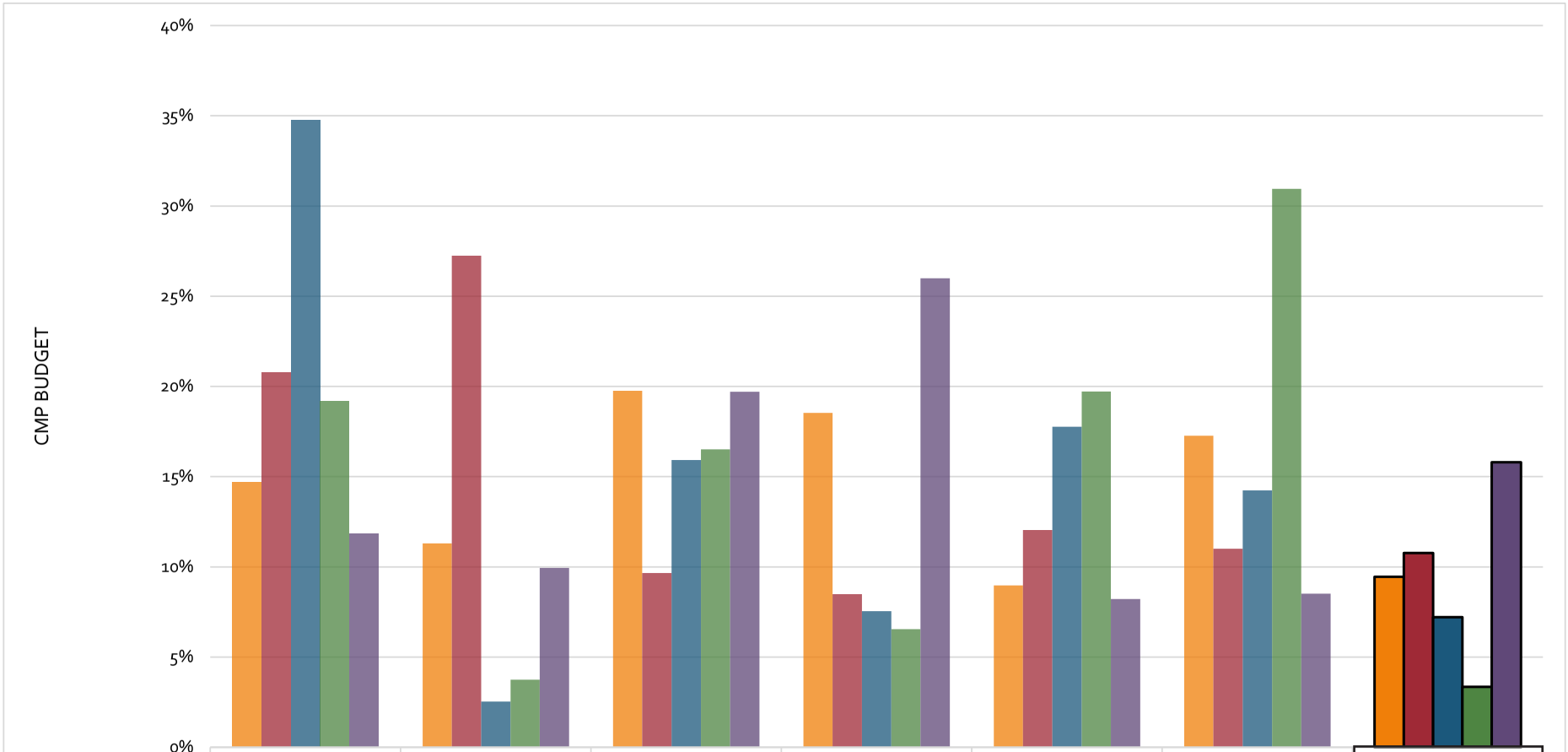
	Janelle Astorga District 1	Ronalda Tome-Warito District 2	Rebecca Betzen District 3	Heather Benavidez District 4	Joshua Martinez District 5	Margaret Bowman District 6	Courtney Jackson District 7
CMP 2000 Strategy	$40,004,205.00	$30,743,617.00	$53,724,755.00	$50,371,159.00	$24,384,544.00	$46,963,486.00	$25,692,891.00
CMP 2006 Strategy	$191,389,794.00	$250,920,408.00	$88,921,555.00	$78,167,023.00	$110,893,837.00	$101,396,451.00	$99,150,757.00
CMP 2011 Strategy	$164,329,046.00	$11,969,764.00	$75,210,750.00	$35,607,252.00	$83,892,153.00	$67,278,246.00	$34,061,202.00
CMP 2017 Strategy	$97,750,364.00	$19,105,947.00	$84,196,616.33	$33,370,013.00	$100,533,104.00	$157,766,962.00	$17,075,000.00
CMP 2023 Strategy	$85,288,433.64	$71,629,112.00	$141,937,633.70	$187,263,605.35	$59,201,423.62	$61,387,526.88	$113,826,558.52

SCHOOL BOARD DISTRICT

*These are project specific funds. There are additional allocations that are distributed to every single school for Maintenance, Security, Educational Technology, and other capital needs.

District 7
% Capital Investments by Board District

Board Area 7



	Janelle Astorga District 1	Ronalda Tome-Warito District 2	Rebecca Betzen District 3	Heather Benavidez District 4	Joshua Martinez District 5	Margaret Bowman District 6	Courtney Jackson District 7
CMP 2000 Strategy	15%	11%	20%	19%	9%	17%	9%
CMP 2006 Strategy	21%	27%	10%	8%	12%	11%	11%
CMP 2011 Strategy	35%	3%	16%	8%	18%	14%	7%
CMP 2017 Strategy	19%	4%	17%	7%	20%	31%	3%
CMP 2023 Strategy	12%	10%	20%	26%	8%	9%	16%

SCHOOL BOARD DISTRICT

*These are project specific funds. There are additional allocations that are distributed to every single school for Maintenance, Security, Educational Technology, and other capital needs.

District 7

School Operational Budget FY 2025

Board Area 7

BOARD	LOC	LOCATION NAME	LEVEL	FY25 FTE		FY25 OPERATIONAL BUDGET
7	203	Dennis Chavez Elementary School	Elementary	91.60	$	6,999,505.89
7	221	Hubert H. Humphrey Elementary School	Elementary	45.60	$	4,148,885.76
7	268	North Star Elementary School	Elementary	56.10	$	5,116,007.42
7	310	Mitchell Elementary School	Elementary	41.15	$	3,107,956.48
7	328	Georgia O'Keeffe Elementary School	Elementary	55.50	$	5,181,266.73
7	329	Arroyo Del Oso Elementary School	Elementary	55.85	$	4,204,267.92
7	332	Osuna Elementary School	Elementary	50.20	$	4,616,785.78
7	350	Double Eagle Elementary School	Elementary	55.70	$	4,865,075.24
7	360	S. Y. Jackson Elementary School	Elementary	57.20	$	5,125,126.43
7	430	Desert Ridge Middle School	Middle	94.30	$	8,100,768.99
7	480	Eisenhower Middle School	Middle	72.75	$	6,538,060.68
7	515	Eldorado High School	High	164.30	$	14,750,798.08
7	525	La Cueva High School	High	169.54	$	15,055,178.73
			SUBTOTAL	**1009.79**	**$**	**87,809,684.13**

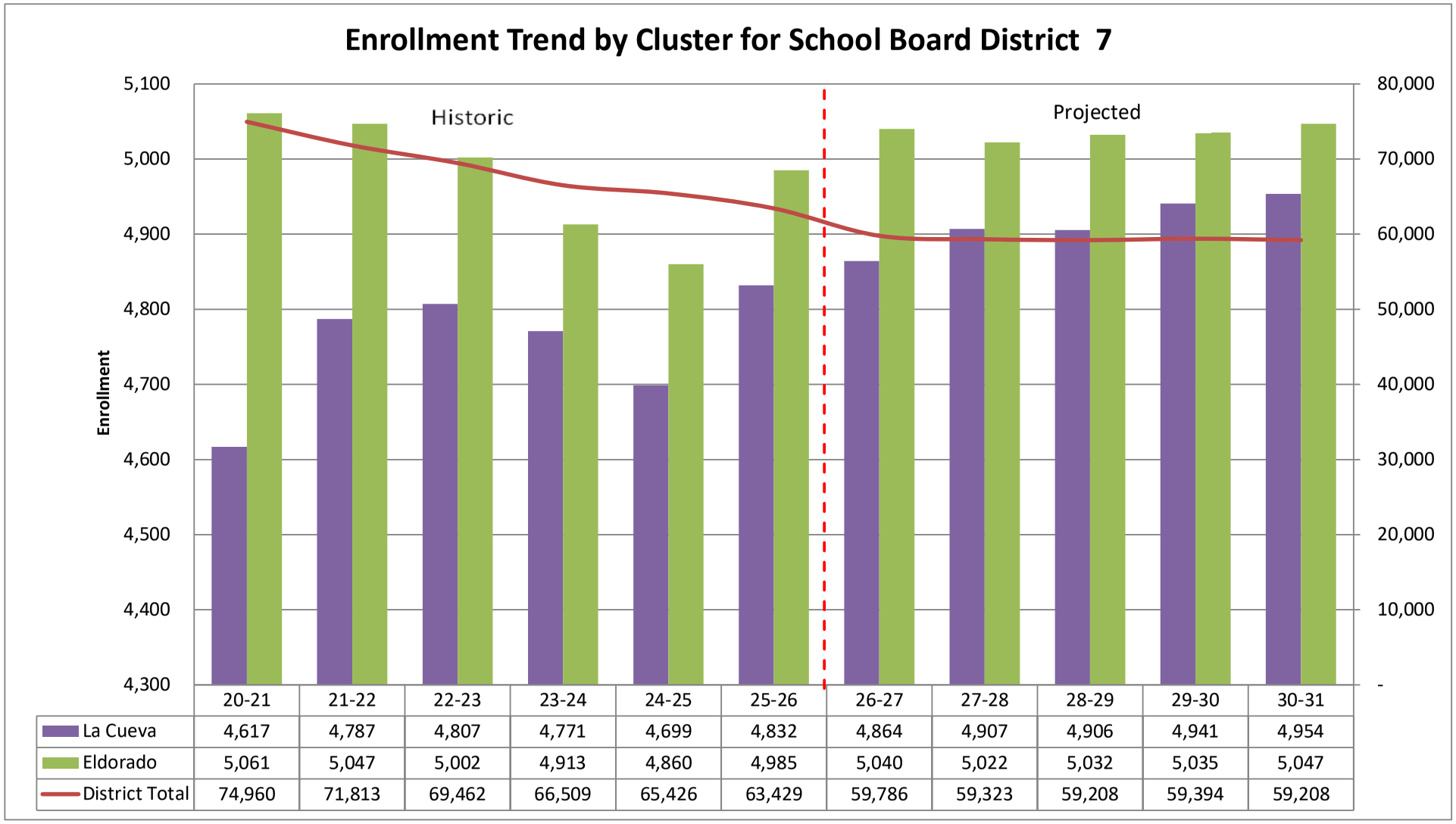
District 7
Enrollment & Capacity

Board Area 7

Loc#	School	Level	Projected Enrollment 2026-2027	2025-2026 40th Day Enrollment	2025-26 FINAL Capacity	Enrollment Over/Under Capacity
203	Dennis Chavez	Elementary School	573	561	650	-89
221	Hubert Humphrey	Elementary School	458	463	536	-73
268	North Star	Elementary School	558	541	574	-33
310	Mitchell	Elementary School	197	220	420	-200
328	G. O'Keeffe	Elementary School	561	542	554	-12
329	Arroyo del Oso	Elementary School	294	303	444	-141
332	Osuna	Elementary School	451	450	536	-86
350	Double Eagle	Elementary School	494	504	554	-50
360	SY Jackson	Elementary School	493	510	536	-26
430	Desert Ridge	Middle School	935	922	1270	-348
480	Eisenhower	Middle School	888	834	1068	-234
515	Eldorado	High School	1636	1616	1956	-340
525	La Cueva	High School	1846	1841	2068	-227

District 7
Enrollment Trends by Cluster

Board Area 7



	20-21	21-22	22-23	23-24	24-25	25-26	26-27	27-28	28-29	29-30	30-31
La Cueva	4,617	4,787	4,807	4,771	4,699	4,832	4,864	4,907	4,906	4,941	4,954
Eldorado	5,061	5,047	5,002	4,913	4,860	4,985	5,040	5,022	5,032	5,035	5,047
District Total	74,960	71,813	69,462	66,509	65,426	63,429	59,786	59,323	59,208	59,394	59,208

District 7
Construction Project Summaries

Board Area 7

Elementary Schools

1. Arroyo Del Oso
2. Hubert Humphrey

Middle School

1. Desert Ridge

High Schools

1. Eldorado

Facility Fact Sheet

Arroyo Del Oso Elementary School

Board 7 Area 7





Address: 6504 Harper Drive NE, Albuquerque, NM 87109
Location Number: 329
Year Opened: 1974
Grade Levels: K-5

Project Description (Total School Rebuild: New PE, Gymnasium, Cafeteria, & Classroom Block): This project is a design for a total school rebuild with a two-phased construction strategy that includes PE/gymnasium, cafeteria, library, and new classroom block. Construction includes new parking lot, student pick-up and drop-off lane, and site landscaping.

Project Scope: Total New Construction 72,460 Sq. Ft.

- Construction Phase I consists of new 72,460 SF building with:
  - Administration
  - Kindergarten and Classroom wings
  - Cafeteria/Kitchen
  - Library
  - Gymnasium
  - New play area
  - PE offices
  - Storage
  - New parking area and drop-off loops
- Construction Phase II:
  - Demolition of old school
  - Landscaping
  - New joint-use grass playfield
  - Sitework
  - Basketball courts

Project Status: Complete
Project Budget: $42,702,895.43
Completion Date: October 2024 (Phase I), April 2025 (Phase II)
Architect: Roma Architecture (previously Jon Anderson Architecture)
General Contractor: Thompson Construction, Inc.

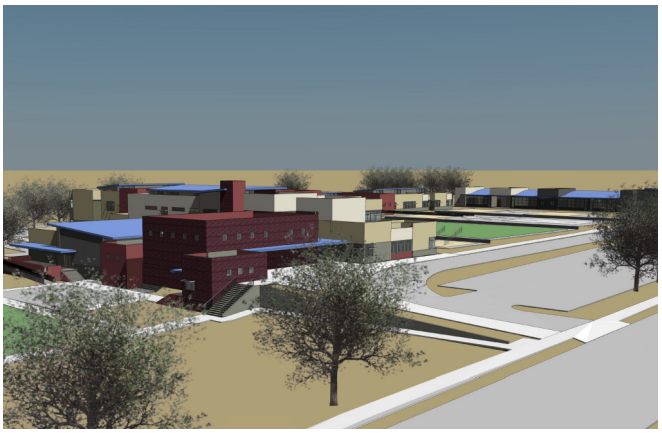
ROMA ARCHITECTURE

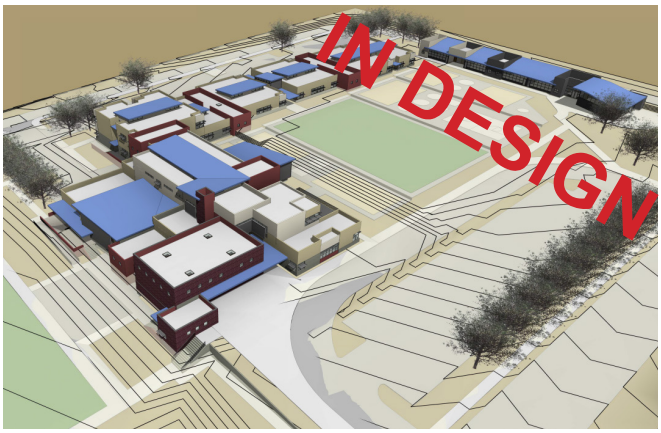
TCI THOMPSON CONSTRUCTION, INC.

Facility Fact Sheet

Hubert Humphrey Elementary School

Board 7
Area





Address: 9801 Academy Hills Drive NE, Albuquerque, NM 87111
Location Number: 221
Year Opened: 1978
Grade Levels: K-5

Project Description: Total School Rebuild (new construction of 66,376 SF). Phases II - IV in design.

Project Scope Phase II: A new two-story facility will be constructed.

- Eight (8) general education classrooms
- Administration
- Cafeteria/kitchen
- Gymnasium
- Media Center

Project Scope Phase III: Construction of the remainder of classrooms at new facility and will connect to the Phase II core facilities.

Project Scope Phase IV: Demolition of all old buildings to construct new permanent playground in the center of the new facilities.

Project Status: In design
Project Budget: $28.33 M
Completion Date: TBD
Architect: Vigil & Associates
General Contractor: TBD

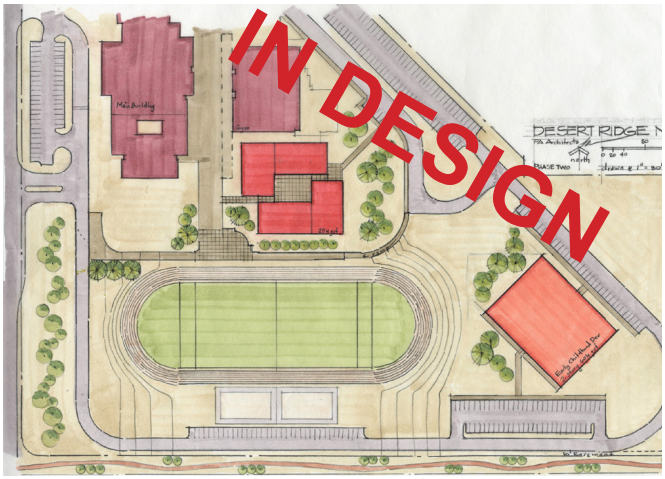
VIGIL & ASSOCIATES
ARCHITECTURAL GROUP, P.C.

Facility Fact Sheet

Desert Ridge Middle School

Board Area 7





Address: 8400 Barstow Street NE, Albuquerque, NM 87122
Location Number: 430
Year Opened: 1997
Grade Level: 6-8

Project Description: Two-phase Design/Build classroom addition and site infrastructure improveme

Project Scope Phase I:

- Grading
- Drainage
- Utility and vehicular access improvements
- Portable relocation
- Site preparation for Phase 2 construction

Project Scope Phase II: 15,615 of new project square footage.

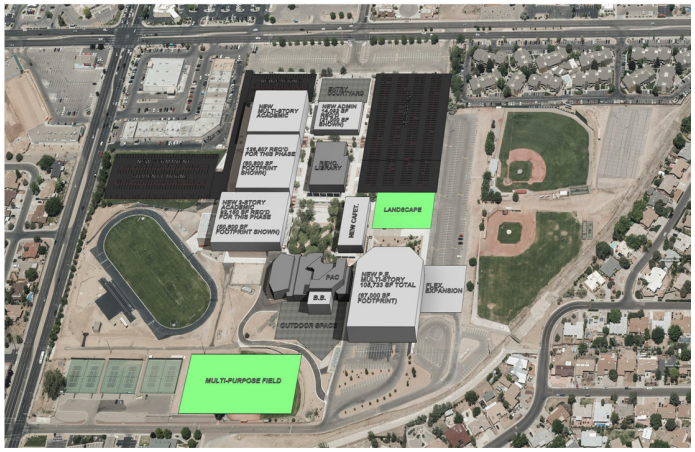
- New classroom block of general education, SPED, and ancillary spaces
- Shade structures
- Landscaping
- Playing fields

Project Status: In Design
Total Project Budget: $13.45 M
Completion Date: TBD
Architect: TBD
General Contractor: TBD

Facility Fact Sheet

Eldorado High School

Board 7 Area





Address: 11300 Montgomery Boulevard NE, Albuquerque, NM 87111
Location Number: 515
Year Opened: 1970
Grade Levels: 9-12

Project Description: Phase I and Phase II of a five-phased school replacement - including Title IX PE. New Construction includes gymnasium, turf field, concessions, outdoor space and a new classroom block for a total square footage of 235,000.

Project Scope Phase I: 134,000 sq. ft.

- New Gymnasium
- New Turf Field
- New Outdoor Spaces

Project Scope Phase II: 101,000 sq. ft.

- (40) New Classrooms ***(Including specialty Career Technical Education classrooms)***

Project Status: Pending Design and Construction
Project Budget: $77.31 M
Completion Date: TBD
Architect: TBD
General Contractor: TBD

APS CAPITAL MASTER PLAN

Facts, Statistics, & Board Area Profiles

ALBUQUERQUE PUBLIC SCHOOLS
Capital Master Plan

2025

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