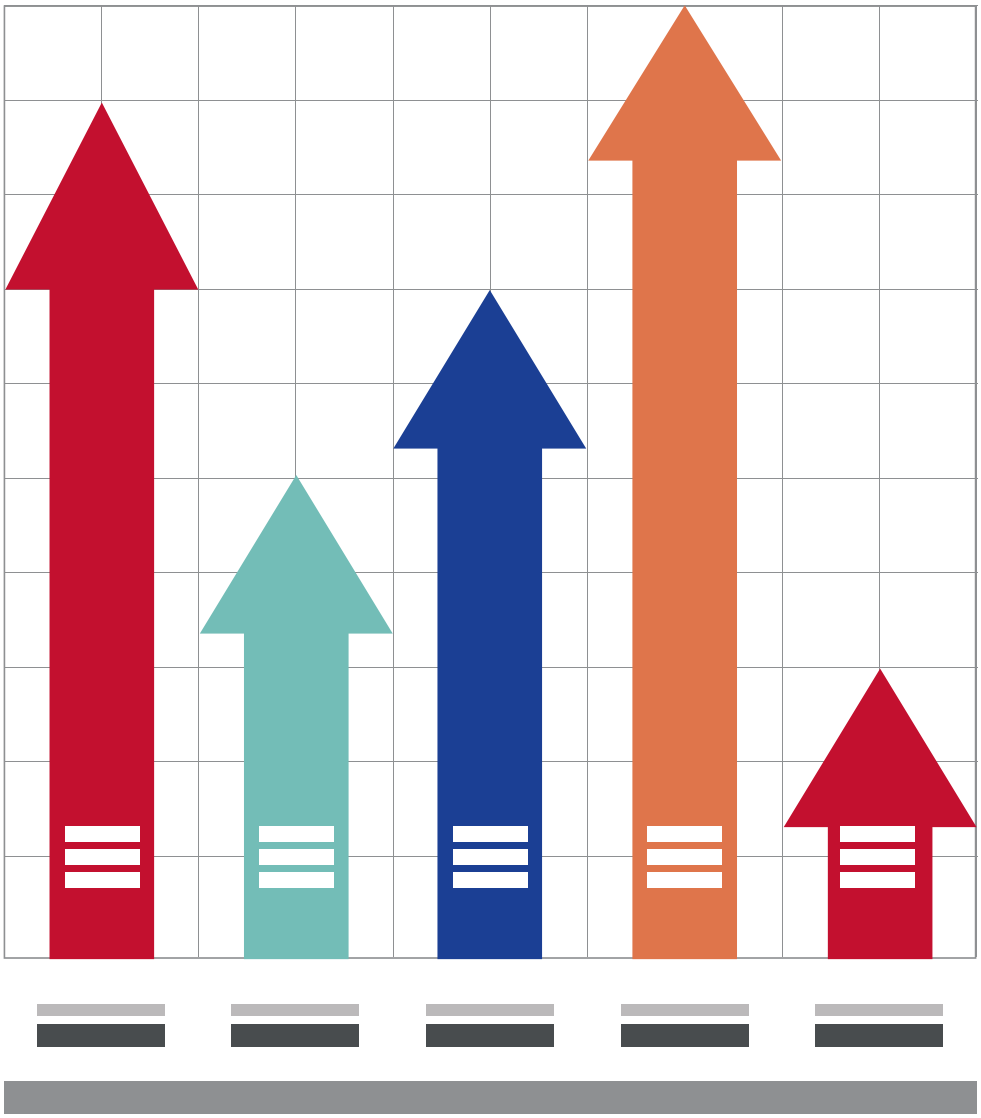
APS CAPITAL MASTER PLAN

Facts, Statistics, & Board Area Profiles



ALBUQUERQUE PUBLIC SCHOOLS

2025

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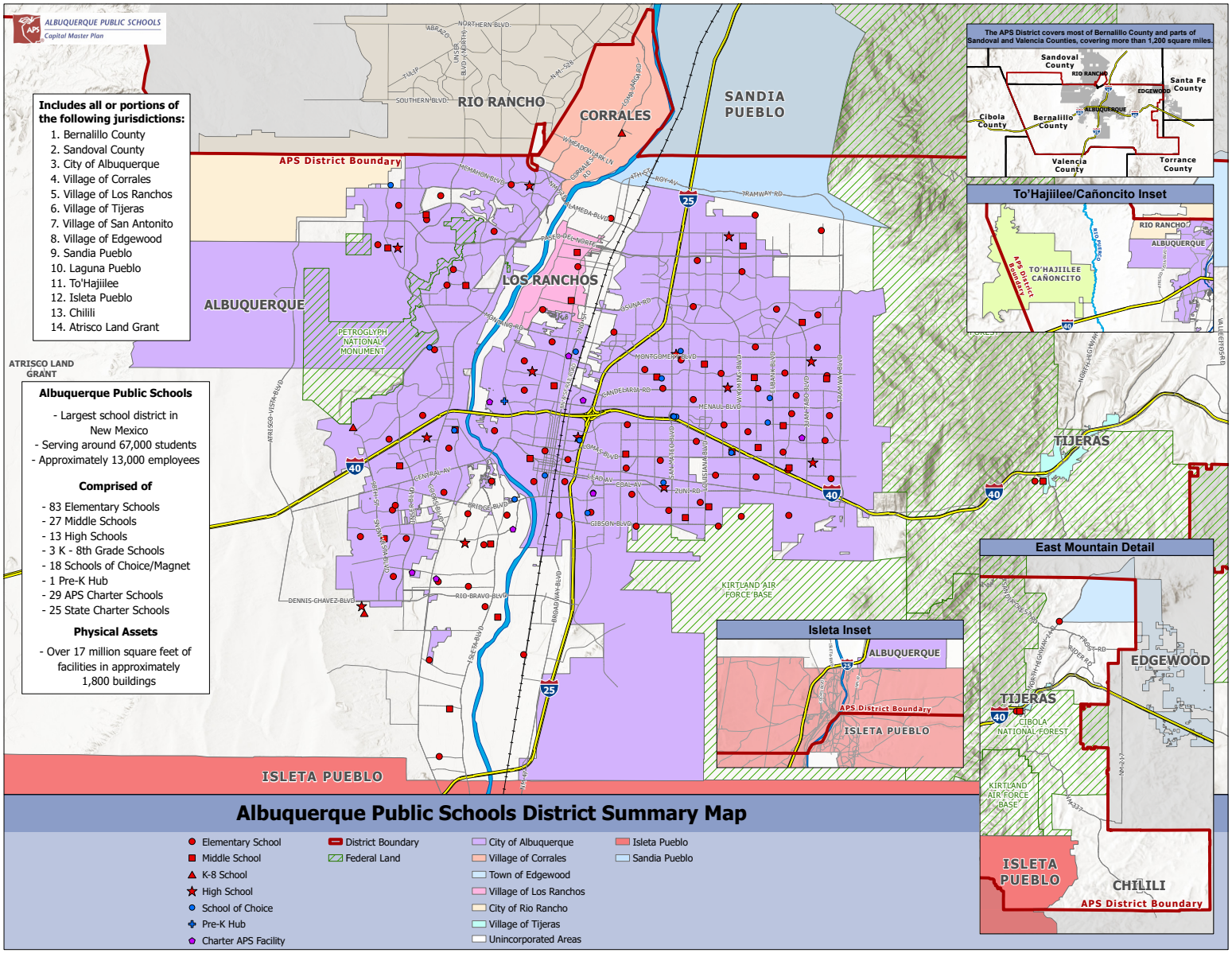
Albuquerque Public Schools Overview



APS Capital Master Plan

The Capital Master Plan guides expenditure of all Capital resources of the district

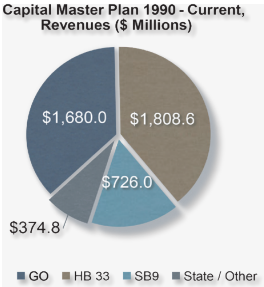
- Since the adoption of the Capital Master Plan in 1990, APS voters have approved over $4.58 billion for Capital Improvement, Educational Facility construction/renovation, Instructional equipment (Art-Music/Science/Physical Education/Career Technical Education), Educational Technology, Security hardware and school maintenance throughout the district
- All improvements have been done mostly using multiple local revenue sources including School General Obligation Bonds (GO) and Local Mill Levies (HB33 & SB9)

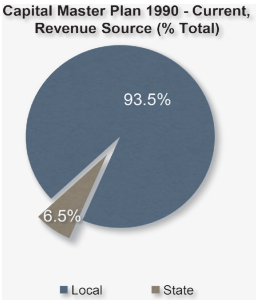
Since 1990, local funding (property taxes) has represented 93.5% of total capital expenditures

- GO (15 year maturity require tax payer approval on a 4 year cycle)
  - 'Debt financing' based on the district's credit rating, financial viability, & bonding capacity
  - This revenue source is primarily used for major construction and other major long-term capital purchases
- Mill Levies (require tax payer approval on a 6 year cycle)
  - 'Pay-as-you-go' direct property taxes that are levied on all commercial and residential property within the APS district
  - This revenue source is used for construction , Instructional equipment (Art-Music/Science/Physical Education/Career Technical Education), Educational Technology/infrastructure, and school maintenance

Since 1990, state and federal funding has represented 6.5% of total capital expenditures

1985	APS starts to use a 8 mill levy ("pay-as-you-go") to finance district capital needs
1988	An election to increase mill levy funding fails 2:1. A post-election survey indicates that voters were not angry at the district, but did not want to pay more taxes. Facilities Master Planning (FMP) process was started and was completed in 1989. APS Facilities Master Plan adopted and used to guide capital requests to district voters and expenditures.
1990	A mill levy continuation was approved by the voters by a 5:1 margin
1992	Finance Election Committee recommends that APS use a combination of funding resources to meet capital needs (GO Bonds, Mill Levies)
1993	$66.5 million bond and $30 million mill level (SB9) school finance package approved 2:1 by voters
1994	Board adopts 1996-2001 Capital Strategy
1995	HB33 96-01 approved by voters
1996	GO 96 / SB9 97 approved by voters
1999	GO 00 / SB9 00 approved by voters
1999	2001-05 Capital Strategy approved by Board
2000	HB 33 01-05 approved by voters
2002	GO 02 / SB9 03 not approved by voters
2003	GO / SB9 04 approved by voters
2005	HB33 06-10 approved by voters
2006	GO 06 and GO 06 Special Election approved by voters
2007	SB9 08-13 approved by voters
2010	GO 10 and HB 33 11-16 approved by voters
2013	GO 13 and SB 9 14-19 approved by voters
2016	GO 16 and HB 33 17-22 approved by voters
2019	GO 19 and SB9 20-25 initially not approved by voters, but was re-packaged and approved later in the year by voters
2021	GO 22 and HB33 22-27 approved by voters





Lowell Transition Services & Special Education Complex

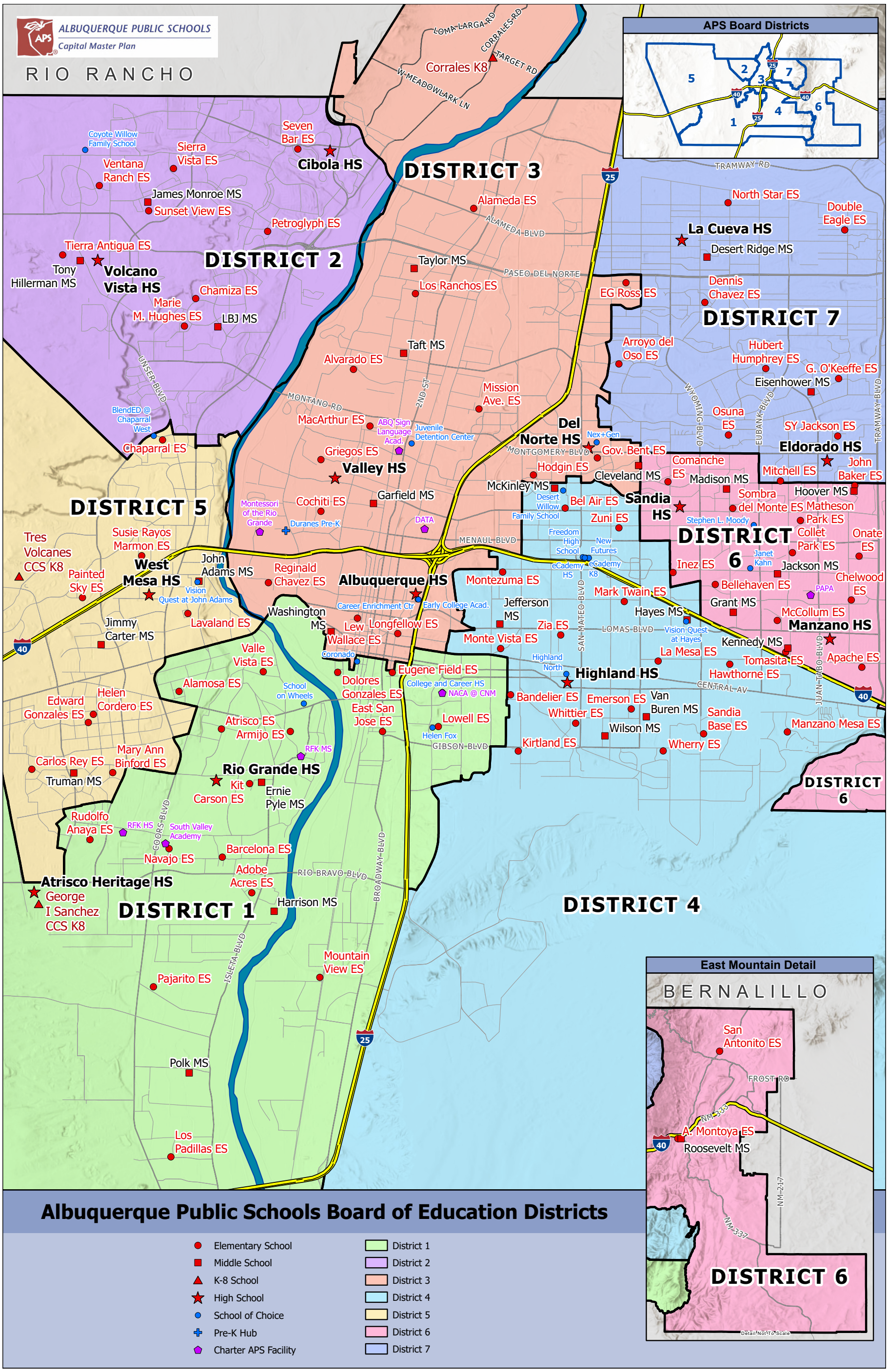
Sandia Mountain Natural History Center

Tres Volcanes Community Collaborative School

Coyote Willow Family School

Janet Kahn School of Integrated Arts

Board District Map

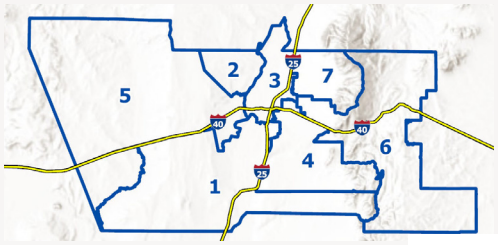


APS STUDENT PROFILE

ALBUQUERQUE PUBLIC SCHOOLS

WHERE THEY LIVE

APS Students per Board	# of Students	% of Students
1	10,907	16%
2	10,806	16%
3	7,780	11%
4	9,298	14%
5	11,242	16%
6	9,029	13%
7	9,112	13%
Out of District	574	1%
APS Students Total	68,748	100%

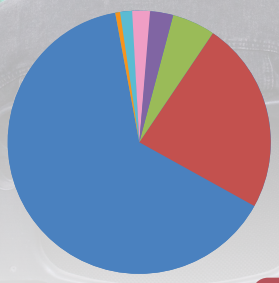


SOURCE: APS STUDENT INFORMATION SYSTEMS, 2023

574 STUDENTS IN THE APS DISTRICT DO NOT LIVE IN THE DISTRICT

SOURCE: APS STUDENT INFORMATION SYSTEMS, 2023

STUDENT ETHNICITY



- Hispanic or Latino • **66.03%**
- White (Not Hispanic or Latino) • **20.15%**
- Native American (Not Hispanic or Latino) • **5.61%**
- Two or more races (Not Hispanic or Latino) • **3.41%**
- African American (Not Hispanic or Latino) • **2.53%**
- Asian (Not Hispanic or Latino) • **2.18%**
- Pacific Islander (Not Hispanic or Latino) • **0.08%**

APS District Total 68,748

SOURCE: APS STUDENT INFORMATION SYSTEMS, 2023

OVER 3,000 HOMELESS STUDENTS IN THE DISTRICT

SOURCE: APS McKINNEY-VENTO PROGRAM, 2023

STUDENT EDUCATIONAL NEEDS

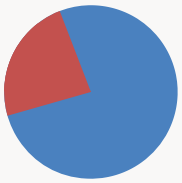
19% OF APS STUDENTS ARE ENGLISH LANGUAGE LEARNERS (ELL)

SOURCE: APS STUDENT INFORMATION SYSTEMS, 2023

Educational Service Type	Student Count	% of Total
General Education Services	49,756	72%
Special Needs Educational Services	18,992	28%
APS Students Total	68,748	100%

SOURCE: APS STUDENT INFORMATION SYSTEMS, 2023

STUDENT ECONOMIC PROFILE



- Qualifies for Free & Reduced Lunch • **54,612 or 79.4%**
- Does Not Qualify for Free & Reduced Lunch • **14,136 or 21.1%**

APS District Total 68,748

SOURCE: APS STUDENT INFORMATION SYSTEMS, 2023

GES-APS Student Profiles 2023

ALBUQUERQUE/BERNALILLO COUNTY FAMILY & COMMUNITY PROFILES

ALBUQUERQUE PUBLIC SCHOOLS

HOUSEHOLDS

284,424

Total Population **676,444**

SOURCE: AMERICAN COMMUNITY SURVEY, US CENSUS 2022 (1-YEAR ESTIMATES)

4.1%

UNEMPLOYMENT RATE

14,243

UNEMPLOYED

SOURCE: AMERICAN COMMUNITY SURVEY, US CENSUS 2022 (1-YEAR ESTIMATES)

$65,075

MEDIAN HOUSEHOLD INCOME

SOURCE: AMERICAN COMMUNITY SURVEY, US CENSUS 2022 (1-YEAR ESTIMATES)

68.3%

OF APS DISTRICT POPULATION HAS SOME COLLEGE/COMPLETION OF BACHELORS DEGREE OR GRADUATE AND PROFESSIONAL DEGREE

SOURCE: AMERICAN COMMUNITY SURVEY, US CENSUS 2022 (1-YEAR ESTIMATES)

APS OPERATIONAL PROFILE

ALBUQUERQUE PUBLIC SCHOOLS

- Covering a 1,230 square mile region
- Spans 14 different jurisdictions
- Over 17 million square feet of facilities
- APS is the 38th largest school district in the country and the largest school district in New Mexico
- 145 schools and 57 charter schools
- 68,748 students within the District
- Serving 54% of highest need special education students in New Mexico
- Concurrency:
  Over 2,000 Joint Use Agreements with both municipal, private, and non-governmental entities

SERVING OUR COMMUNITY & FAMILIES!

ECONOMY
Change the urban landscape with over 17 million square feet of the existing built environment, with + $3 million dollars invested per month including:
- $500,000 Capital Maintenance
- $100,000 Security Infrastructure
- $500,000 IT Sector
- $2,000,000 Local Construction

EMPLOYER
Over 15,000 employees.
+ $1/2 Billion Annual Payroll.

ENERGY & SUSTAINABILITY
Over $50,000 dollars daily of utility consumption (electricity, gas, water)

HEALTH, NUTRITION, & WELFARE
Over 69,000 children.
60,000 Meals daily.

MAINTENANCE & OPERATIONS
Over 68,000 work orders every year.
Approximately 165 staff in 9 technical disciplines.

TRANSPORTATION
Largest transit system in the State with 40,000 riders daily.
530 buses.
35,000 miles daily.

INFORMATION TECHNOLOGY
Over 70,000 student IT devices.
Over 235 miles of cabling enabling high speed internet connectivity to all school sites.

REGIONAL
1,230 square miles of Bernalillo County and Southern Sandoval County.

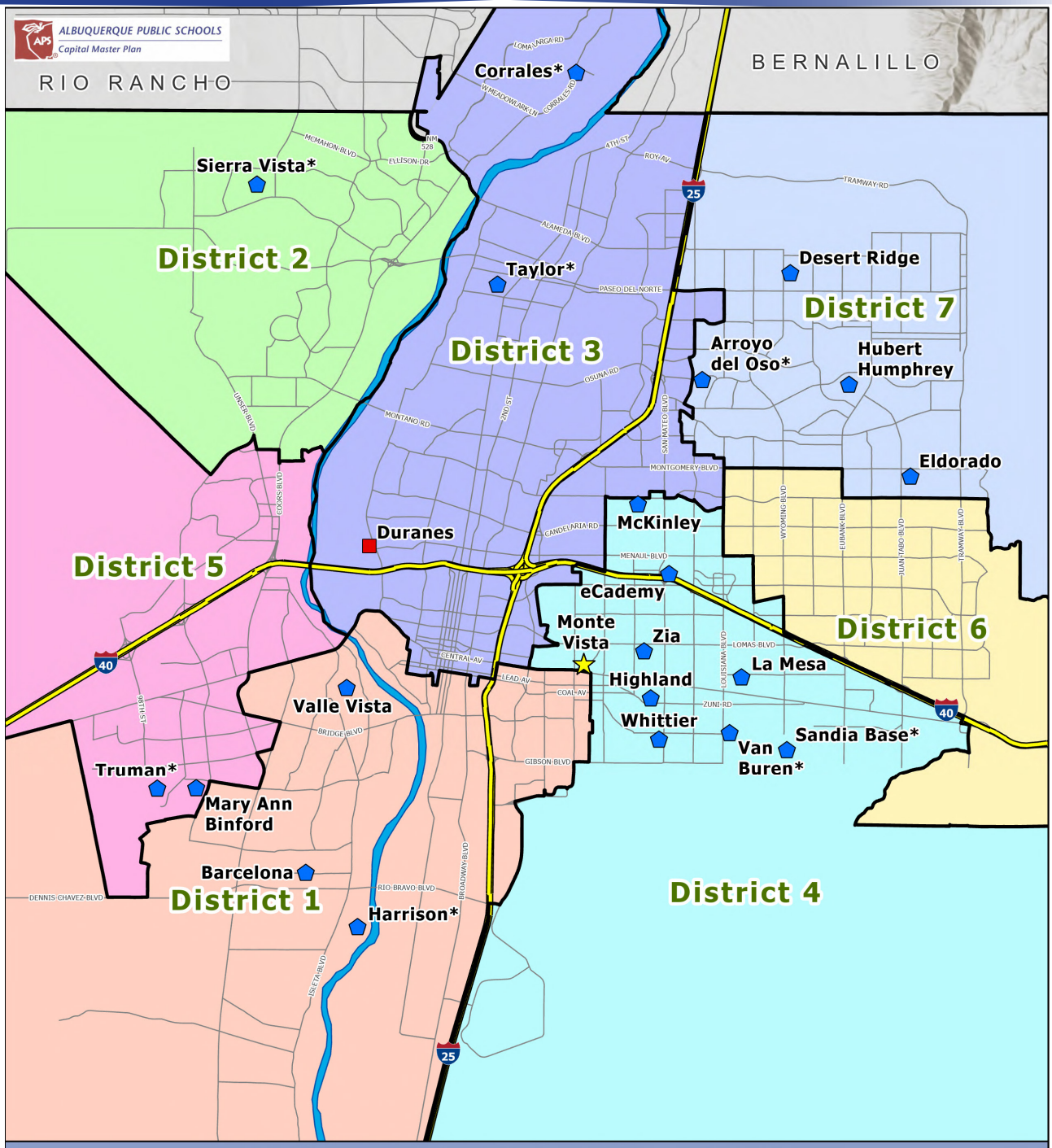
SAFETY
Approximately 60 sworn officers and 80 school security aides.
Districtwide dispatch/alarms and 8,000 security cameras.

BUILD CAPACITY
Educate our Children and Adult Learners.

ATHLETICS
Over 600 acres of athletics fields.
4 major complexes/stadiums.
Over 400,000 square feet of PE gyms & classrooms.

Capital Master Plan Current Major Projects

District



CMP Capital Impact Projects by Board District

- ☆ Capital Project Location 2019 School Capital Election: 1 Ongoing Project
- ⬠ Capital Project Location 2021 School Capital Election: 20 Total Projects, 8 Currently Under Construction(*)
- ■ Additional Capital Projects: 1 Total Project

Capital Master Plan Major Capital Projects

District

Major School Construction Projects Enabled by Passage of November 2019 School Capital Election

	School	Level	Description	Update	Budget
1	Career Enrichment Center / EarlyCollege Academy	HS	Construction of new classrooms and renovation of old building (Supplemental)	Complete	$12.34 Million
2	Rio Grande	HS	Construction of phase 3 of a 5 phased school replacement - Title IX PE (Supplemental)	Complete	$24.88 Million
3	**Monte Vista**	**ES**	**Construction of New Classroom Block**	**Under Construction**	**$14.06 Million**
4	Janet Kahn	K8 - Art/Music Magnet	Construction of 2 final Phases of replacement school	Complete	$31.64 Million
5	Lavaland	ES	Construction of New Classroom Block	Complete	$13.86 Million
6	Jackson	MS	Construction of Next 2 phases (PE and Classroom Block/Admin) - (Supplemental)	Complete	$20.02 Million
7	Navajo	ES	Construction of Kindergraten/Art-Music classrooms (Supplemental)	Complete	$11.49 Million
8	APS Student Transportation Bus Depot (Westside)	District/ West Side	Construction of a **200 Bus** student bus transportation depot (West Side)	Complete	$19.61 Million
9	APS Student Transportation Main Bus Depot	District/ NE Side	Renovation/upgrade of a **350 Bus** student transportation Depot 2-story Office Building including new ADA restroom, elevator,	Complete	$11.46 Million
10	Coyote Willow Family School	K-8	Construction of Final Phase of classrooms	Complete	$10.53 Million
11	Turf Fields	District	Districtwide HS, MS, and ES Artificial Turf Fields	Complete	$3.00 Million
				TOTAL	**$172.71 Million**

= Project under construction

Capital Master Plan Major Capital Projects

District

Major School Construction Projects Enabled by Passage of November 2021 School Capital Election

	School	Level	Description	Update	Budget	Project Shortfall
1	Arroyo Del Oso	ES	Design of Phase 1 & 2 of the Facility Master Plan	Complete	$ 27.28 Million	$0*
2	Barcelona	ES	Design and Construction of Ph1A & Ph1B of the Facility Master Plan	In Design	$10.00 Million	$18.05 Million
3	Highland	HS	Construction of Classroom Block for Ph1B of Facility Master Plan	In Design	$27.12 Million	$36.87 Million**
4	Hubert Humphrey	ES	Construction of Classroom Block and Re-Roof	In Design	$19.50 Million	$28.33 Million
5	M.A. Binford	ES	Construction of Classroom Block	In Design	$7.09 Million	$10.02 Million**
6	McKinley	MS	Construction of Classroom Block for Ph2 of Facility Master Plan	In Design	$13.78 Million	$15.61 Million**
7	Sierra Vista	ES	Construction of Classroom Block	Under Construction	$22.22 Million	$0*
8	Taylor	MS	Construction of Classroom Block	Under Construction	$13.65 Million	$1.47 Million*
9	Truman	MS	Construction of Classroom Block	Under Construction	$32.08 Million	$3.29 Million*
10	Valle Vista	ES	Construction of Classroom Block	In Design	$9.51 Million	$18.11 Million
11	Zia	ES	Cosntruction of Classroom Block	In Design	$15.89 Million	$39.51 Million
12	On-Line School / eCademy	K-12	Facility Upgrades and Improvements	In Design	$1.5 Million	$1.5 Million
13	Harrison	MS	Design/Build first phase of a planned 3 phase total school replacement project	Under Construction	$30.33 Million	$0*
14	Desert Ridge	MS	Design/Build Classroom addition and site infrastructure improvements	In Design	$13.45 Million	$1.33 Million**
15	Van Buren	MS	Design/Build first phase of a planned 3 phase total school replacement project	Under Construction	$30.33 Million	$0*
16	Whittier	ES	Design New Classroom Block and Admin replacement	In Design	$13.45 Million	$24.51 Million
17	La Mesa	ES	Design/Build of Renovations & Classroom Block replacement	In Design	$16.64 Million	$10.89 Million
18	Eldorado	HS	Design/Build first 2 phases of a 5 phases school replacement - Title IX PE	In Design	$33.60 Million	$21.71 Million**
19	Sandia Base	ES	Construction, Remodel and Demolition (DOD)	Under Construction	$44.71 Million	$0*
20	Corrales	K-8	Design/Build first phase of a planned 2 phase school renovation/refurbishment of gym, cafeteria, playgrounds, and general classrooms	Under Construction	56.74 Million	$0*

*Capital Projects with shortfalls that were completed with other funding.

**Capital Projects with possible PSCOC funding.

TOTAL	**$438.62 Million**	**$229.71 Million**
Potential PSCOC State Match		**$-55.97 Million**
SUBTOTAL		**$173.74 Million**

= Project under construction

= Complete Project

Capital Master Plan Capital Budget

APS 2019 Districtwide School & Educational Support Capital Allocations*

	Districtwide School/Educational Support Allocation	Budget
1	District School Maintenance	$43,800,000
2	School Maintenance Contracts	$36,000,000
3	School Electrical Upgrades	$3,500,000
4	School ADA Compliance Fund (District)	$10,000,000
5	School Roofing Repairs & Replacement	$6,000,000
6	District Maintenance Fleet / Equipment Replacement	$3,000,000
7	School Print / Copier Instructional Materials Optimization	$1,500,000
8	School Physical Education Equipment (All Levels)	$4,812,000
9	School Improvement Fund (SIPs)	$12,300,000
10	School Library Equipment	$3,000,000
11	School Career Vocational Equipment (CTE)	$1,000,000
12	School Music & Fine Arts Equipment	$7,300,000
13	School Science Equipment	$1,800,000
14	School Instructional Technology Equipment & Hardware	$28,000,000
15	School Safety/Security Equipment & Hardware	$4,500,000
16	Emergency/Contingency	$3,588,000
17	Collection Fee	$1,900,000
18	Charter School Facilities & Materials Allocation	$30,000,000
	Total	**$202,000,000**

* Approved by voters in November 2019 to be collected from property taxes from 2020 - 2025

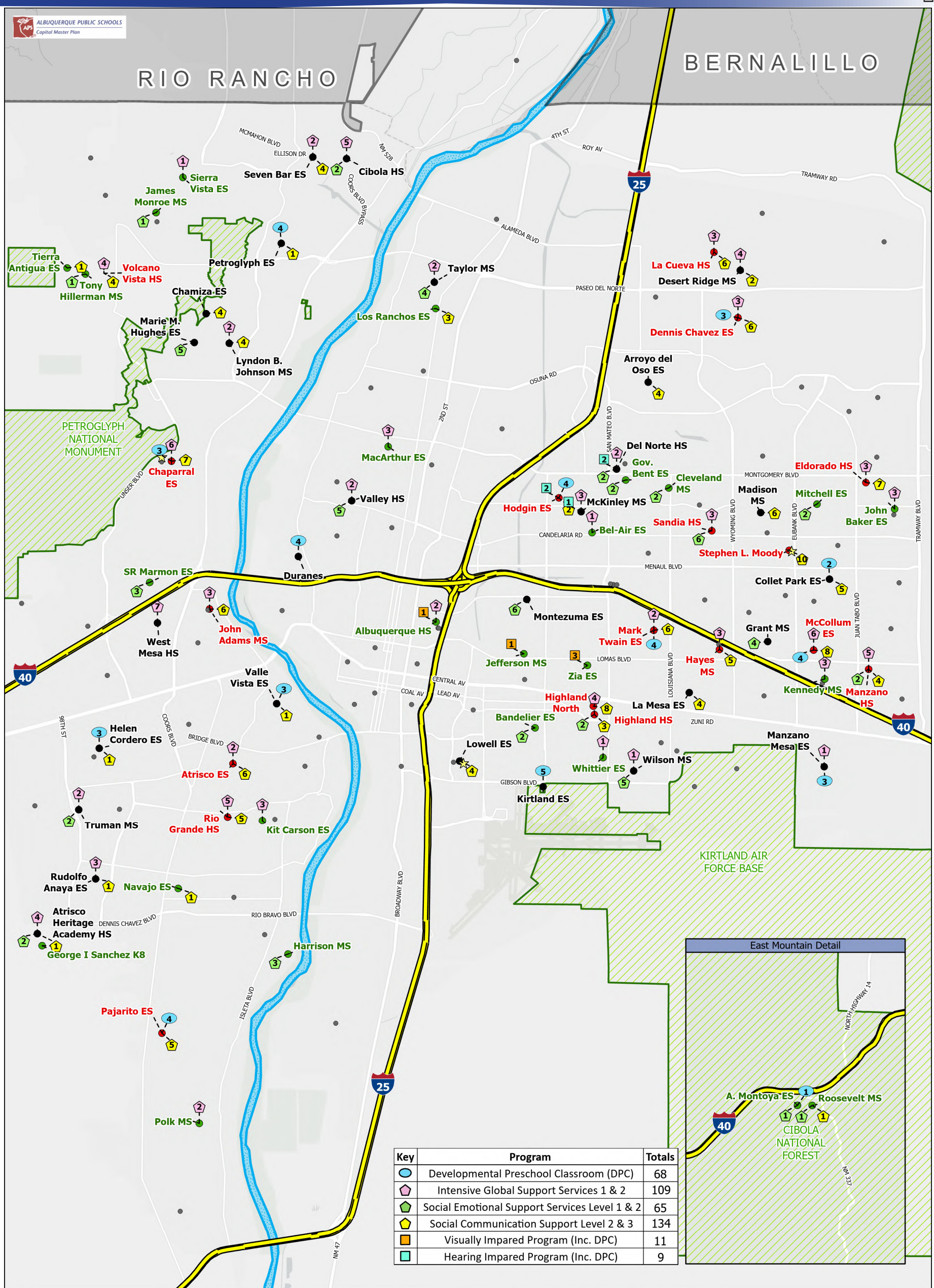
APS 2021 Capital Strategy Budget Category Summary*

	Districtwide School/Educational Support Allocation	Budget
1	Charter School Distributions	$68,620,000
2	District Contingencies	$20,910,000
3	District Property Acquisition	$4,000,000
4	District Portable Fund	$3,000,000
5	Districtwide Educational Technology	$110,000,000
6	Districtwide School Security Equipment and Upgrades	$7,500,000
7	Districtwide School Upgrades	$5,000,000
8	Districtwide Special Projects (Minor Construction Projects)	$7,000,000
9	Districtwide Interior Surface Renewal Fund	$1,500,000
10	Districtwide Building/Site Utilities Support Fund	$6,500,000
11	Districtwide Bus & Parent Pick-up/Drop-off Areas	$3,000,000
12	Districtwide Hazardous Material / Abatement Fund	$3,000,000
13	Districtwide Water & Energy Conservation	$3,750,000
14	Districtwide Turf Field Fund	$5,000,000
15	Districtwide HVAC Upgrades/Renewal	$15,000,000
16	Districtwide Capital Roofing Fund	$8,000,000
17	Districtwide ADA Compliance Fund	$1,400,000
18	Districtwide School Furniture Renewal	$6,000,000
19	Districtwide Educational Flexible Space Systems	$5,000,000
20	La Cueva/Eldorado High School Cluster Aquatic PE	$2,000,000
21	Districtwide School Playground Equipment	$3,000,000
	Total	**$289,180,000**

* Approved by voters in November 2021 to be collected from property taxes from 2022 - 2027

District Special Education Map

District



APS SPED Program Locations 2024-2025 School Year

- Super District SPED Hub (Serving 8+ District SPED Programs)
- Main District SPED Hub (Serving 4-7 District SPED Programs)
- District SPED Hub (Serving 1-3 District SPED Programs)
- Non District SPED (Cross-Categorial & Gifted)

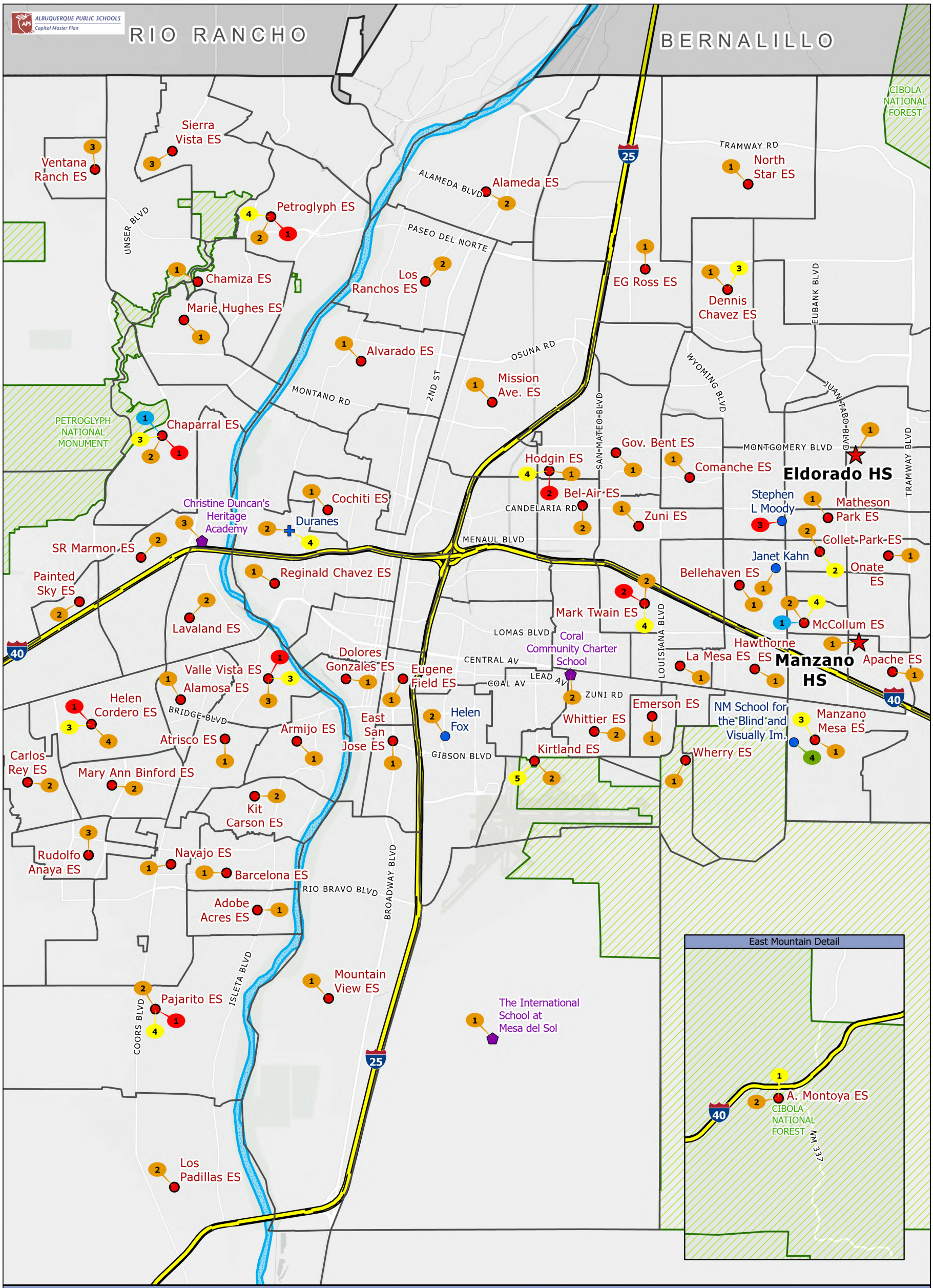
☆ Diagnostic Center

N

0 1 2 Miles

*SPED Data Updated as of 40th Day SY24-25

District Early Childhood Map



APS Early Childhood Program Locations for SY 24-25

- Elementary School
- High School
- Charter School
- School of Choice
- Pre-K Hub
- Elementary Attendance Boundaries
- NM State Preschool Inclusion Program: 99 Total Programs
- Developmental Preschool Classroom: 48 Total Programs
- PreK SCS: 12 Total Programs
- PreK IGS: 2 Total Programs
- PreK HI/VI: 4 Total Programs

Right Sizing Overview

The Albuquerque Public Schools District, starting in 2016, created a technical methodology with the intention of operating more efficiently as a district, while at the same time ensuring high academic outcomes and quality of academic offerings. The district has continued to lose student enrollment over the last decade. This exacerbates the ever-increasing costs of operating the District in the face of decreasing revenues. Right Sizing is a term that has been adopted to ensure that the District remains both academically and financially viable, while also ensuring that equity and access are maintained for all our families.

In 2022-23 the Right Sizing Committee worked with the Board of Education Ad Hoc Committee but has now reverted back to exclusively working as the District Administrative Committee, whose results are periodically reported back to the Board of Education.

RIGHT SIZING PROCESS

To outline an annual process for the evaluation of district school enrollment, capacity, utilization and configuration, and a process for engaging the community in developing recommendations for the Board of Education's consideration relative to school site utilization. This includes the the following processes and procedures carried out by the APS District Right sizing Committee:

- Establishment and Change of Attendance Areas
- Right Sizing Committee for Utilization of Excess School Property
- Facilities Planning Processes
- District Leadership and Academic Prioritization

RIGHT SIZING OBJECTIVES

- **Facilities Planning, Utilization, and Management:** The committee is responsible for addressing facilities issues on a districtwide basis, and for submitting recommendations to APS Superintendent and the APS Board of Education relative to the effective and efficient planning and utilization of the district's facilities assets, as well as supporting the district in its goal to provide relevant and viable educational outcomes for all its students.
- **District responsibility to represent All Stakeholders:** The district will use a variety of methods to facilitate stakeholder consultation based on the specific issue(s) being addressed. These methods can include community meetings, surveys, focus groups, and study committees.
- **School Utilization/Reconfiguration/Closure:** Budget constraints, population growth and decline, family mobility, and other factors beyond the control of the District, require that the use, configuration, and makeup of District facilities be reviewed. The number, type, and usage of facilities should be matched to the educational needs of the District and the availability of facilities and funding. This Administrative Procedure is designed to give the Board of Education the flexibility to respond to changing budget and population pressures as they impact the facilities needs of the district.

APS Right Sizing So Far

District

Timelines For Facility Repurpose Right-Sizing Projects

School / Facility	Repurpose/Project	First Phase	First Phase - Timeline	Second Phase	Second Phase - Timeline	Third Phase	Fourth Phase
Repurpose Acoma ES to be leased by the Public Academy for Performing Arts Charter School	**Attendance Boundary Change** - Change student attendance boundary: students who fed to Acoma ES to feed to Oñate ES	**August 2016** - Students feed to Oñate ES	**Capital Project** - Capital Investment Project to construct a Classroom block at Oñate ES to accommodate additional students from boundary change	**June 2017** - Construction Completed			
Convert Eubank ES to a K-8 Performing Arts School	**Attendance Boundary Change** - Change student attendance boundary: students who fed to Eubank ES to feed to Apache ES & Bellehaven ES	**August 2023** - Students feed to Apache ES & Bellehaven ES	**Capital Project** - Capital Investment Project to construct a total School Rebuild to accommodate additional students for the K-8 Magnet School.	**June 2019** - Phase 1 Construction Complete **July 2023** - Phase 2 Construction Complete			
Convert Corrales ES to a K-8 School	**Attendance Boundary Change** - Change student attendance boundary: students who fed to Taylor MS to feed to Corrales K-8	**2023** - 6th Grade Students added; **2024** - 7th Grade Students added; **2025** - 8th Grade Students added	**Capital Project** - Capital Investment Project to construct a Classroom block at Corrales ES to accommodate additional students from boundary change	**Currently** - In Design			
Repurpose La Luz ES to be leased by the Albuquerque Sign Language Academy Charter School.	**Attendance Boundary Change** - Change student attendance boundary: students who fed to La Luz ES to feed to MacArthur ES	**August 2023** - Students feed to MacArthur ES	**Programmatic Move** - Move Early Childhood Programs (Special Education Developmental Preschool Classroom (DPC) and NM Preschool Programs to Duranes ES	**August 2023** - Early Childhood programs moved to Duranes ES			
Repurpose Duranes ES to an Early Childhood Center	**Attendance Boundary Change** - Change student attendance boundary: students who fed to Duranes ES in grades Kinder - 5th to feed to Cochiti ES & Reginald Chavez ES	**August 2024** - Students feed to Cochiti ES & Reginald Chavez ES	**Capital Project** - Capital Investment Project to construct a Classroom block at **Cochiti ES** to accommodate additional students from boundary change.	**Currently** - Beginning Construction	**Capital Project** - Capital Investment Project to construct a Classroom block at **Reginald Chavez ES** to accommodate additional students from boundary change. **Project status**-In Design.	**Capital Project** - Capital Investment Project to construct Total School Rebuild of **Duranes ES** into an Early Childhood Center. **Project Status**-Under Construction.	**August 2025 - Duranes Early Childhood Center Opens**
Taft to Taylor MS Attendance Boundary Adjustment	**Attendance Boundary Change -** Change student attendance boundary: students who fed to Taft MS in grades 6-7th to feed to Taylor MS	**August 2025** - Students feed to Taylor MS	**Capital Project** - Capital Investment Project to construct a Classroom block at **Taylor MS** to accommodate additional students from boundary change.	**Currently** - In Design	**Capital Project** - Capital Investment Project to construct an Administrative/Classroom block at **Taft MS** to accommodate Coronado Changing to K-8		
Convert Taft MS facility to house Coronado Dual Language K-8	**Coronado ES converted to K-8 in SY 2025-26**	**August 2025** - School open for K-6 students 2026 - 7th Grade Students added; 2027 - 8th Grade Students added	**Capital Project** - Capital Investment Project to construct an Administrative/Classroom block at **Taft MS** to accommodate Coronado Changing to K-9	**Currently** - In Design			
Convert Coronado ES facility to house New International HS	**New International High School in SY 2025-26**	**June-July 2025** - Renovate Coronado facility	**August 2025 - International HS Opens**				
Convert Bel Air Administrative Portable Site to house eCademy K8 School	**eCademy K8 new school location**	May-July 2025 - Renovate 6 portables into 60 offices/6 conference rooms	**August 2025 - eCademy K8 begins to operate in new site location**				
Refurbish warehouse at APS main transportation center into a Career Technical Education Hub	**New CTE Hub for 9th-12th grade in SY 2027-28**	**August 2024-February 2025** - Programming for New CTE Hub	**SY 2024-25 -** Programming	**May 2025- May 2026 -** Design of New CTE Hub	**SY 25-26** -Design	**June 2026- July 2027** - Construction of New CTE Hub	**August 2027 -CTE Hub Opens**

District School Security

Comprehensive School Security Projects Fact Sheet

For more information, visit the APS Security story map at the below link:

Implementing Security Needs in Albuquerque Public Schools

APS is committed to implementing security at all APS District facilities. Implementation of security is achieved through comprehensive interventions through the following APS departments, projects, protocols, and committees:

1) APS Integrated Security System Project (ISSP): This project entails the standardization, alignment, coordination and consolidation of all hardware, equipment, and systems for APS Police.

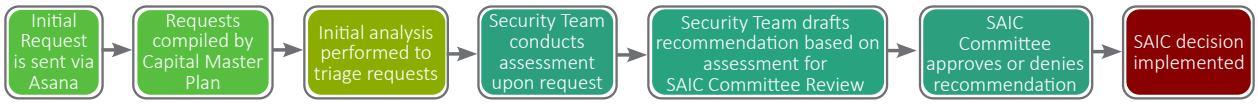
2) APS Security Assessment & Implementation Committee (SAIC): An interdepartmental team which facilitates the implementation, standardization, alignment, coordination and consolidation of security systems throughout the APS District.

3) APS Student Family and Community Supports Division (SFCS): This APS department facilitates the APS District response to school security issues of student social and emotional health and well-being.

4) APS Police Department: Utilizes restorative, conflict resolution practices in law-enforcement and security to build community and promote healthy relationships among educators and students.

5) ALICE (Alert, Lockdown, Inform, Counter & Evacuate): This protocol is a proactive response to a violent intruder in a school or public setting. This is taught to students and staff so they react in a way that gives them the best opportunity to survive a violent intruder attack.

SAIC Comprehensive Standardized Assessment Process:



The initial implementation consisted of two phases of comprehensive security assessments at all 154 APS School & administrative sites:

- Phase 1–Technical Inventory and needs assessment of existing security hardware.**-Completed 2019**
- Phase 2–Implementation of first comprehensive individual school/site security plans.**-Completed 2024**
- Phase 3–Maintenance and systematic upgrades to address continuing site security issues as they arise.**-Ongoing**

Phase 1 was completed in 2019. Phase 2 was first implemented in 2020 and completion of all sites' initial security plans was completed by 2024. SAIC committee continues to respond to further requests from site administrators and assess additional infrastructural upgrades and maintenance needs as they arise on a case-by-case basis (Phase 3), in addition to developing policies and procedural directives for all district sites on an on-going basis.

Currently the APS district is focusing on the following priorities for SY 2025-2026:

- Audio enhancement capability improvements at all schools, phased over the next 3 years.
- Implementing a clear bag policy at all district athletic functions. Should be completed by fall 2025.
- Implement a clear bag policy at all High Schools and Middle Schools. Piloted at up to 8 schools in Spring 2026. And scaled up to all Middle and High Schools Fall 2026.
- Continue to standardize all district interior and exterior signage. Including Classroom/Building numbering conventions. Phased over the next three years, to be completed by 2028-29.

Total Comprehensive Security Hardware Installation By Category (January 2025):

Category	Sum Of Amount
Cameras/Alarms	$13,620,979.16
Card Access	$2,205,969.76
Door Locks	$917,910.20
Fencing/Gates	$14,636,338.76
Other	$3,561,728.92
Secure Vestibules	$24,495,413.91
TOTAL SECURITY IMPLEMENTATION COSTS	**$59,438,340.71**

Board District 1

Board Area 1

Harrison Middle School

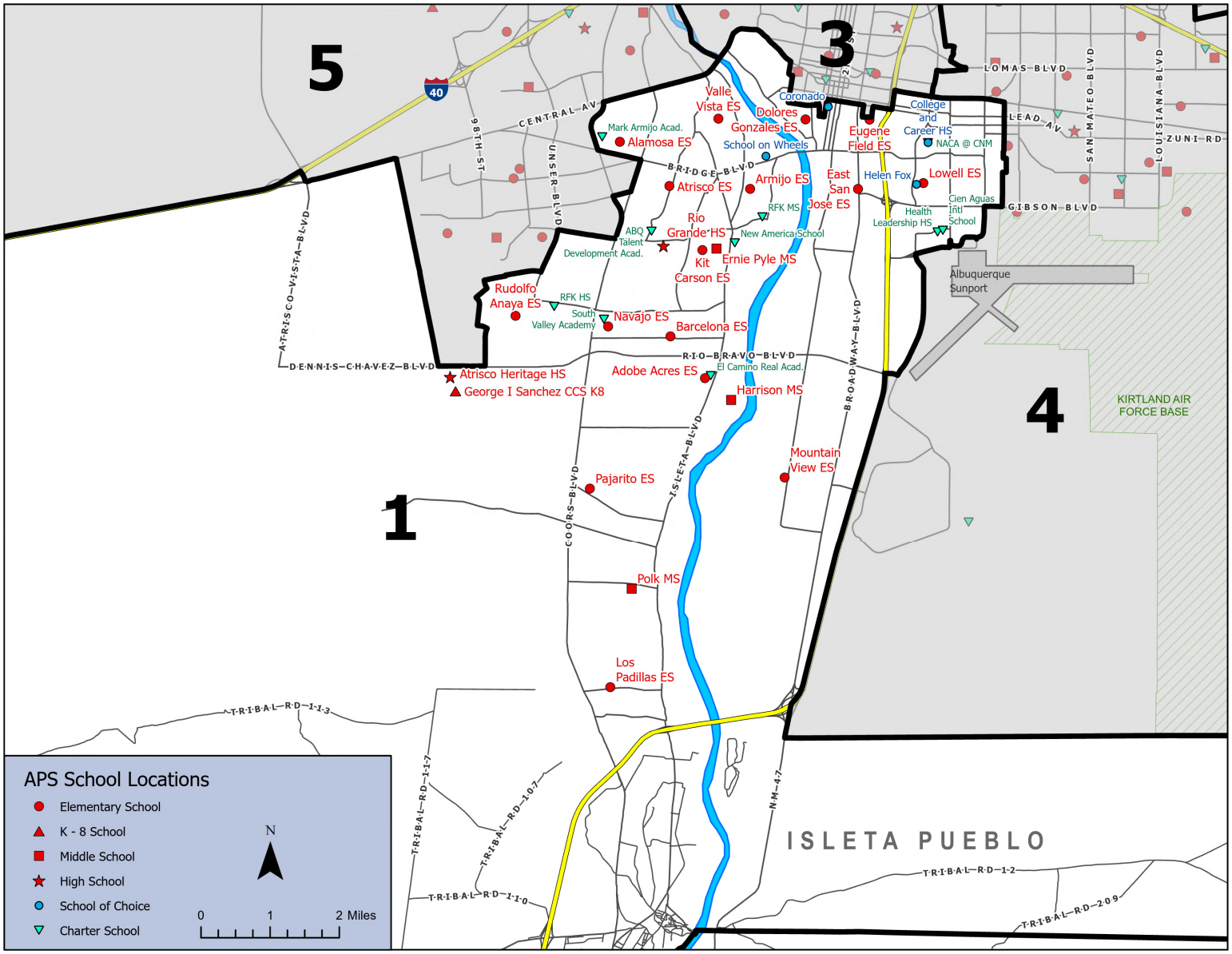
Valle Vista Elementary School

Navajo Elementary School

Rio Grande High School

District 1
Map With All School Locations

Board Area 1



District 1
Facilities & Information

Board Area 1

BOARD AREA	CURRENT BOARD AREA MEMBER
1	Janelle Astorga

COUNT	DISTRICT FACILITIES	BOARD AREA
1	Helen Fox Education Complex	1
2	KANW Radio Station	1
3	Lincoln Complex	1
4	Lowell Diagnostic Complex	1
5	Milne Stadium	1
6	Police Command Center	1

Early Childhood	Elementary School	Middle School	High School	K8	School of Choice	Charter; APS, APS Facility, NMPED

*Key for following table(s); A-Z.

COUNT	NAME	LEVEL	LOC. #	AUTHORIZER
1	Adobe Acres	ES	206	Traditional
2	Alamosa	ES	210	Traditional
3	Armijo	ES	215	Traditional
4	Atrisco	ES	216	Traditional
5	Barcelona	ES	225	Traditional
6	Dolores Gonzales	ES	244	Traditional
7	East San Jose	ES	252	Traditional
8	Eugene Field	ES	261	Traditional
9	Kit Carson	ES	231	Traditional
10	Los Padillas	ES	297	Traditional
11	Lowell	ES	300	Traditional
12	Mountain View	ES	324	Traditional
13	Navajo	ES	327	Traditional
14	Pajarito	ES	333	Traditional
15	Rudolfo Anaya	ES	392	Traditional
16	Valle Vista	ES	370	Traditional
17	Ernie Pyle	MS	450	Traditional
18	Harrison	MS	415	Traditional
19	Polk	MS	448	Traditional
20	Atrisco Heritage	HS	576	Traditional
21	Rio Grande	HS	540	Traditional
22	George I Sanchez CCS	K8	496	Traditional

District 1
Facilities & Information

Board Area 1

COUNT	NAME	LEVEL	LOC. #	AUTHORIZER
23	College and Career HS	HS	591	School of Choice
24	Coronado	ES	243	School of Choice
25	School on Wheels South Valley Campus	HS	597	School of Choice
26	Albuquerque Talent Development Academy	HS	764	Charter APS
27	Cien Aguas International School	ESMS	780	Charter APS
28	El Camino Real Academy	ESMSHS	733	Charter APS
29	Health Leadership High School	HS	752	Charter APS
30	Mark Armijo Academy	HS	739	Charter APS
31	New America School	HS	708	Charter APS
32	Native American Community Academy at CNM	HS	762	Charter APS Facility
33	Robert F. Kennedy High Charter School	HS	947	Charter APS Facility
34	Robert F. Kennedy Middle Charter School	MS	728	Charter APS Facility
35	South Valley Academy	MSHS	725	Charter APS Facility
36	Albuquerque Collegiate Charter School	ES	0	Charter NMPED
37	Albuquerque Institute for Math & Science	MSHS	746	Charter NMPED
38	Mission Achievement & Success 1.0 Yale	ESMSHS	0	Charter NMPED
39	Rio Grande Academy of Fine Arts	ESMSHS	0	Charter NMPED
40	South Valley Preparatory School	MS	0	Charter NMPED

District 1
Geographic Boundaries & Elected Officials

Board Area 1

Board Area 1: Board Area 1 is located in the southwest part of the district, broadly covering the south and southwestern quadrant of Albuquerque. The area represents the following general neighborhoods: South Valley, Southwest Mesa, Southwestern parts of Downtown Albuquerque, and a small area east of I-25, including Clayton Heights and Silver Hill.

APS Board Districts*	City of Albuquerque Council District	City Councilor
1, 3, 5	2	Joaquin Baca
1, 5	3	Klarissa J. Peña
1, 3, 4	6	Nichole Rogers

APS Board Districts*	Bernalillo County Commission District	County Commissioner
1, 3, 4, 5	2	Frank Baca
1, 3, 4, 6, 7	3	Adriann Barboa

APS Board Districts*	NM State Senate District	State Senator
1, 2, 3	10	Katy M. Duhigg
1, 5	11	Linda M. Lopez
1, 3, 4	13	Micaelita Debbie O'Malley
1, 4, 5	14	Michael Padilla
1, 4, 6	16	Antoinette Sedillo Lopez
1, 2, 5	26	Antonio Maestas
1	30	Angel M. Charley

APS Board Districts*	NM State House of Representatives District	State Delegate
1, 4	10	G. Andrés Romero
1, 5	12	Art De La Cruz
1, 5	13	Patricia Roybal Caballero
1, 3, 5	14	Miguel P. Garcia
1, 3, 4	18	Marianna Anaya
1, 5	26	Eleanor Chavez
1, 5	69	Michelle Paulene Abeyta

***Note:** APS Board District Boundaries do not align with other political boundaries and as a result multiple APS Board District Boundaries are encompassed in City of Albuquerque Council Districts, Bernalillo County Commission Districts, and New Mexico State Senate and House of Representatives' Districts.

District 1
Socioeconomic Analysis

Board Area 1

Board Area Information						Number of Schools						
No.	Board Member	Area Covered in Sq. miles	Voters[1]	No. of Residential Parcels[2]	Student Enrollment[3]	ES	MS	K-8	HS	School of Choice	Total	Charter Schools[4]
1	Janelle Astorga	280.56	36341	26742	11380	16	3	1	2	3	25	14

47% of households in District 1 earn less than $45,000 per year.

20% of households in District 1 earn more than $100,000 per year.[5]

District 1 consists of the following jurisdictions:

City of Albuquerque
County of Bernalillo
Isleta Pueblo

[1] New Mexico Voter Registration Statistics as of December 30, 2021, New Mexico Office of the Secretary of State.

[2] Source: Bernalillo County, Assessor 2024.

[3] Based on 40th Day 2024-2025 school year.

[4] Charters represent both APS chartered schools and PEC chartered schools.

[5] American Community Survey 2019-23 five-year estimates based on Census Block Groups that are within the APS district.

District 1
Ethnicity & Race

Board Area 1

Ethnicity and Race Breakdown for All Persons by School Board District

APS Board District	Hispanic or Latino (of any race)	White (Not Hispanic/Latino)	African American (Not Hispanic/Latino)	Native American (Not Hispanic/Latino)	Asian (Not Hispanic/Latino)	Hawaiian or Pacific Islander (Not Hispanic/Latino)	Two or more races (Not Hispanic/Latino)	Other[1] (Not Hispanic/Latino)
1	73.5%	17.1%	1.7%	4.5%	0.4%	0.0%	2.4%	0.3%
2	46.0%	40.0%	3.3%	4.3%	1.9%	0.2%	3.1%	1.1%
3	45.3%	42.1%	2.9%	4.6%	1.3%	0.0%	2.7%	0.5%
4	45.4%	38.1%	3.9%	3.3%	2.6%	0.1%	4.7%	0.9%
5	73.0%	15.5%	2.4%	4.7%	0.9%	0.1%	2.2%	0.5%
6	33.0%	54.4%	2.1%	3.7%	2.7%	0.0%	3.6%	0.7%
7	27.0%	57.4%	1.2%	2.7%	7.3%	0.0%	4.6%	0.4%
Total	**49.9%**	**38.0%**	**2.4%**	**3.9%**	**2.5%**	**0.0%**	**2.7%**	**0.5%**

Source: US Census, 2019-23 ACS 5-year Estimates based on Census Block Groups within the APS District

Ethnicity and Race Breakdown for All Students by School Board District, SY 2024-25

APS Board District	Hispanic or Latino (of any race)	White (Not Hispanic/Latino)	African American (Not Hispanic/Latino)	Native American (Not Hispanic/Latino)	Asian (Not Hispanic/Latino)	Hawaiian or Pacific Islander (Not Hispanic/Latino)	Other[1] (Not Hispanic/Latino)
1	87.94%	6.17%	1.59%	2.57%	0.39%	0.03%	1.31%
2	64.16%	21.65%	2.24%	5.37%	1.92%	0.14%	4.52%
3	67.92%	15.36%	3.05%	8.70%	1.34%	0.00%	3.62%
4	63.77%	17.49%	4.41%	6.91%	2.55%	0.16%	4.71%
5	82.71%	6.74%	2.47%	5.34%	0.93%	0.11%	1.71%
6	52.52%	29.84%	3.09%	6.34%	2.74%	0.07%	5.41%
7	38.54%	41.06%	2.11%	4.39%	7.28%	0.19%	6.43%
Total	**66.57%**	**18.96%**	**2.65%**	**5.61%**	**2.27%**	**0.10%**	**3.57%**

Source: Albuquerque Public Schools Geocoded Database SY 2024-25, 40th Day

Note:

[1] Ethnicity and Race Breakdown for All Students by School Board District, Other: Consists of Two or more races (Not Hispanic/Latino) Ethnicity and Race Breakdown for All Students by School Board District, SY 2024-25

Students at unidentifiable locations are not included in this analysis.

Demographic data is based on the district where the school of attendance is located, not the students' physical addresses.

District-wide percentages include total student populations from all board districts, in addition to student populations who attend schools that do not fall into a board district.

District 1
English Language Learners & Special Education

Board Area 1

English Language Learner (ELL) Students

APS Board District	Approximate English Language Learner %
1	37%
2	8%
3	19%
4	28%
5	27%
6	10%
7	8%
Entire District	**20%**

Student Special Education (SPED) Status

APS Board District	Approximate Special Education %
1	27%
2	27%
3	32%
4	31%
5	27%
6	33%
7	34%
Entire District	**30%**

Source: Albuquerque Public Schools Geocoded Database SY 2024-25, 40th Day

Note:

Students at unidentifiable locations are not included in this analysis.

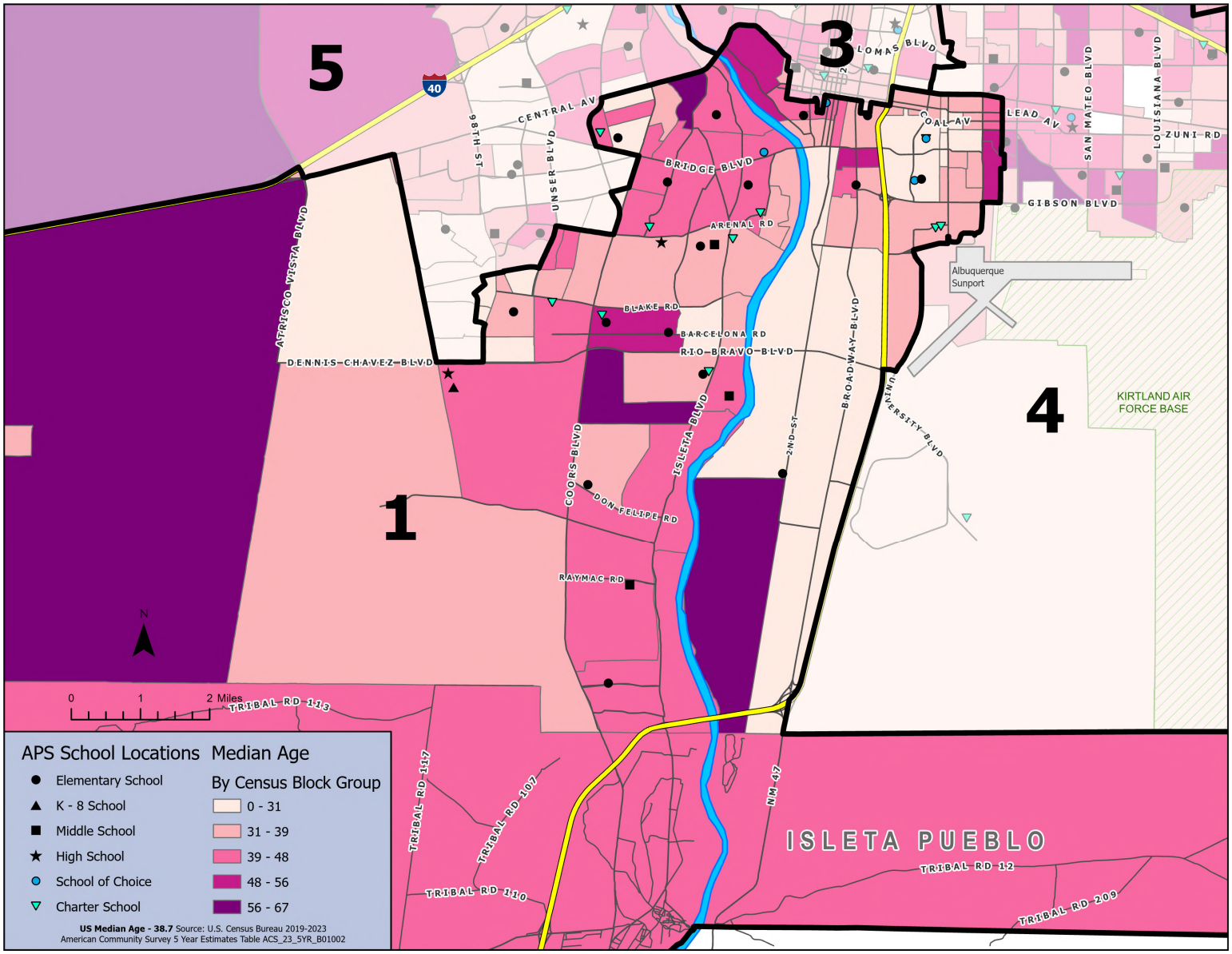
Demographic data is based on the district where the school of attendance is located, not the students' physical addresses.

District-wide percentages include total student populations from all board districts, in addition to student populations who attend schools that do not fall into a board district.

The status of ELL and SPED students change throughout the school year, given the diagnostic nature of the programs. Percentages are approximate.

District 1
Median Age of Population

Board Area 1



District 1
Income & Poverty

Board Area 1

Percentage of Families Below and Above Poverty Level By School Board District

APS Board District	Families Below Poverty	Total Families	% Below Poverty	% At or Above Poverty
1	4,022	20,115	20%	80%
2	1,710	25,539	7%	93%
3	2,961	21,882	14%	86%
4	3,849	22,590	17%	83%
5	3,596	22,614	16%	84%
6	1,922	25,652	7%	93%
7	1,093	25,513	4%	96%
Total	**19,153**	**163,905**	**12%**	**88%**

Source: US Census, 2019-2023 ACS 5-year Estimates based on Census Block Groups within the APS District

Household Income Distribution by School Board District

APS Board District	Less Than $25,000	$25,000 to $44,999	$45,000 to $74,999	$75,000 to $99,999	$100,000 or more
1	28%	19%	21%	11%	20%
2	10%	10%	20%	15%	45%
3	25%	16%	22%	12%	25%
4	27%	19%	21%	10%	22%
5	18%	16%	25%	15%	26%
6	14%	14%	21%	13%	38%
7	12%	11%	17%	11%	49%
Total	**19%**	**15%**	**21%**	**12%**	**32%**

Source: US Census, 2019-2023 ACS 5-Year Estimates based on Census Block Groups within the APS District

Free & Reduced Lunch Percentage by School Board District

APS Board District	Free & Reduced Lunch %
1	96%
2	98%
3	96%
4	96%
5	97%
6	97%
7	98%
Total	**97%**

Source: Albuquerque Public Schools Geocoded Database SY 2024-25

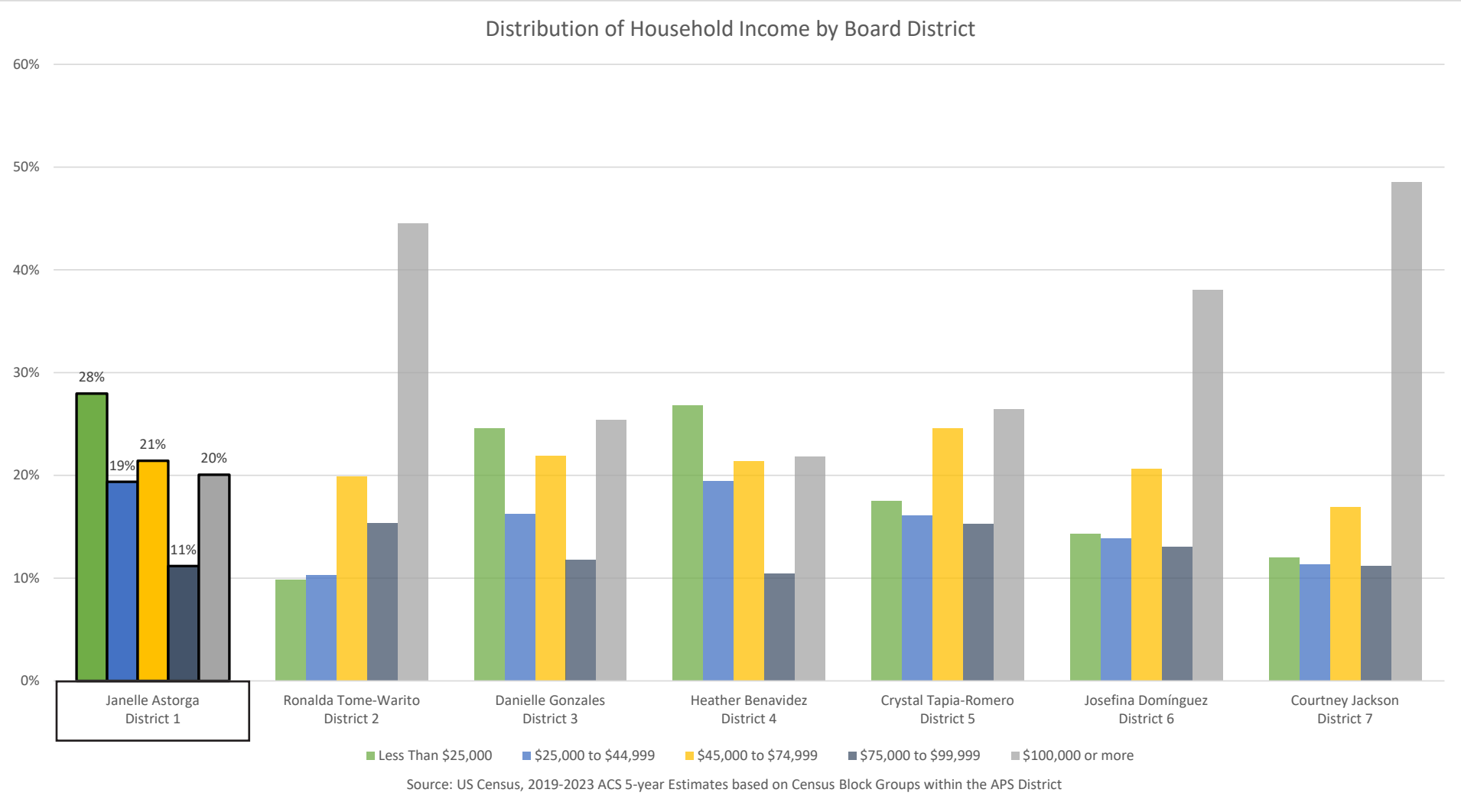
Note:

Students at unidentifiable locations are not included in this analysis.

Demographic data is based on the district where the school of attendance is located, not the students' physical addresses.

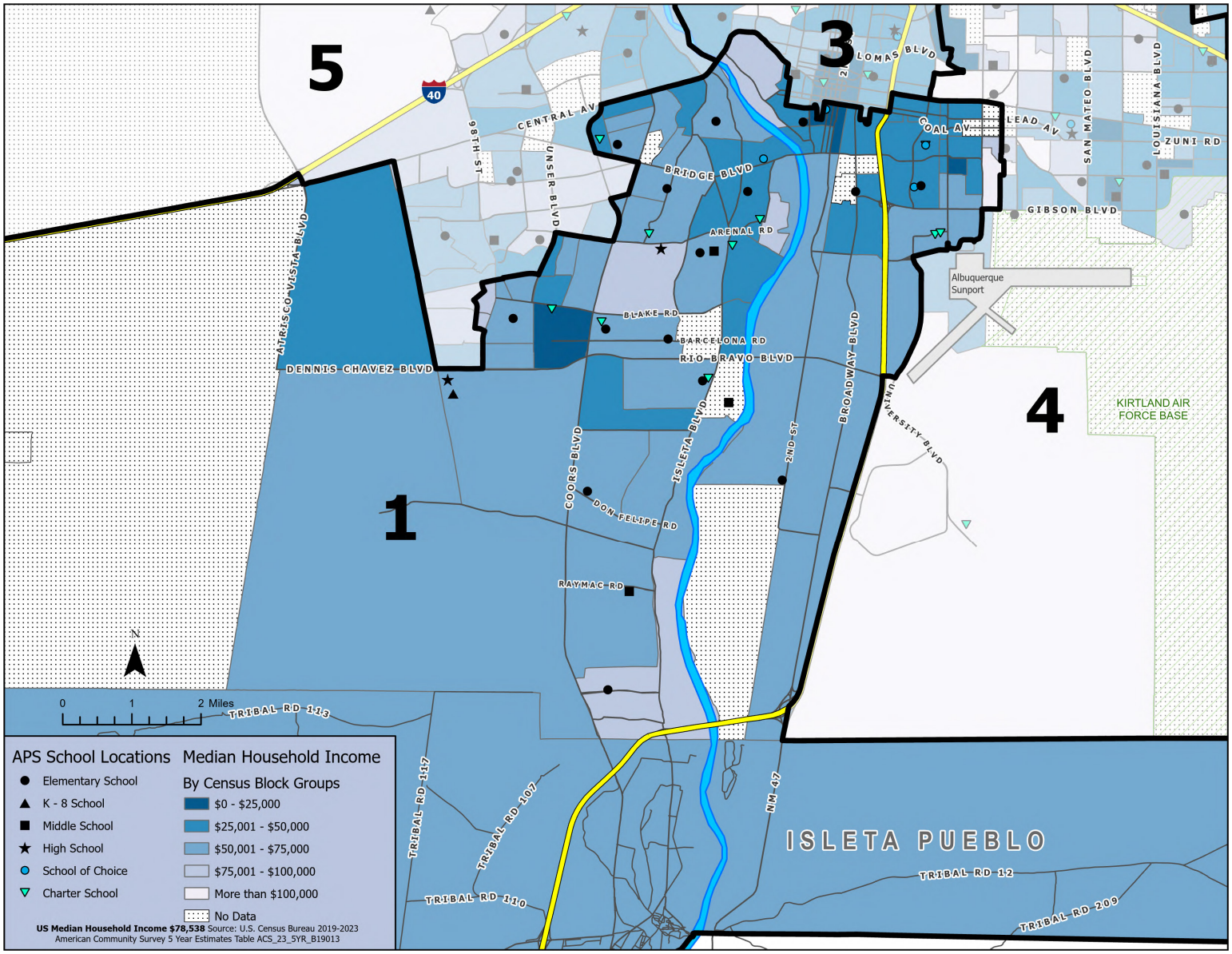
District 1
Distribution of Household Income by Board District

Board Area 1



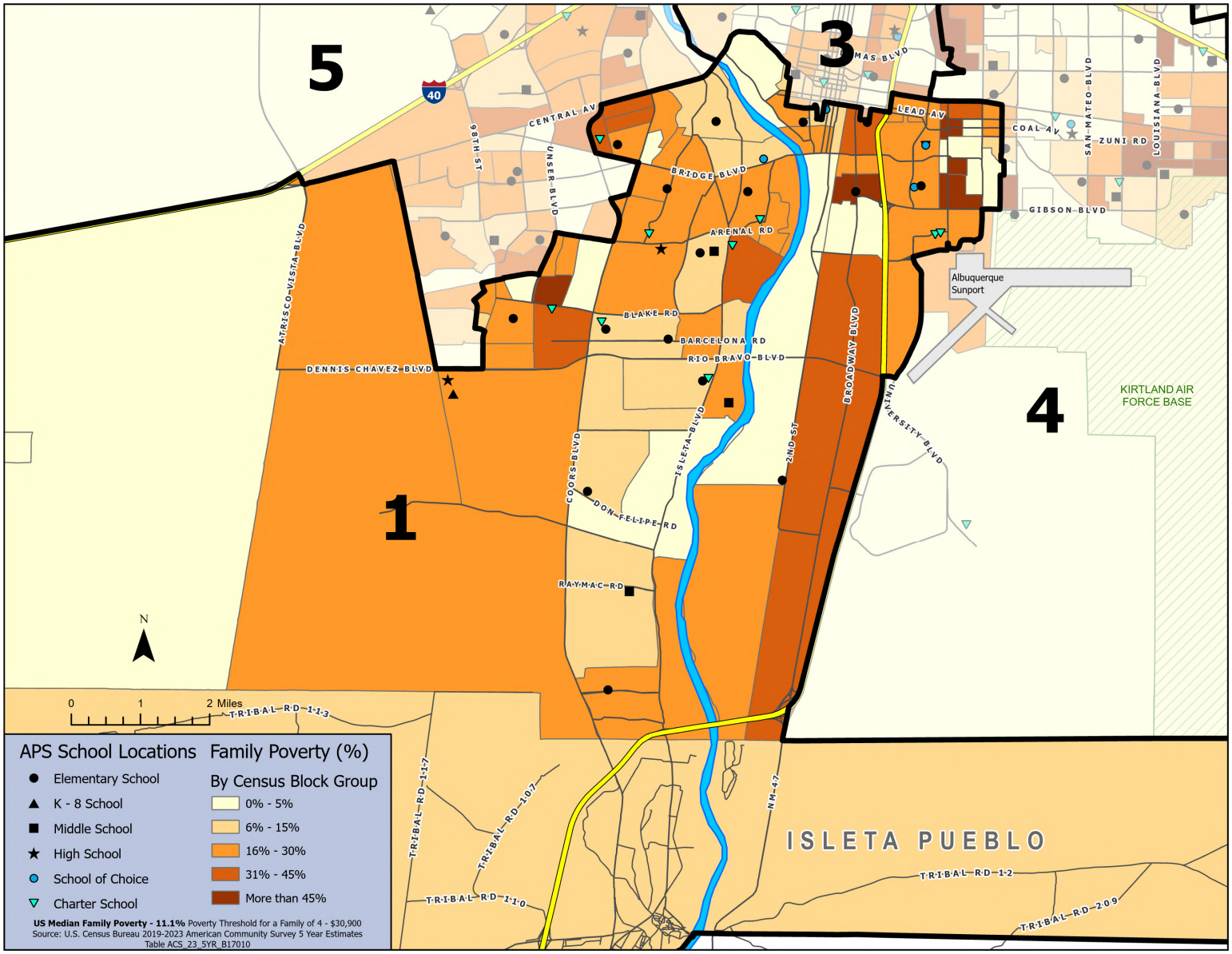
District 1
Median Household Income, by Census Block Group

Board Area 1



District 1
Family Poverty Levels, % by Census Block Group

Board Area 1



District 1
Capital Investments

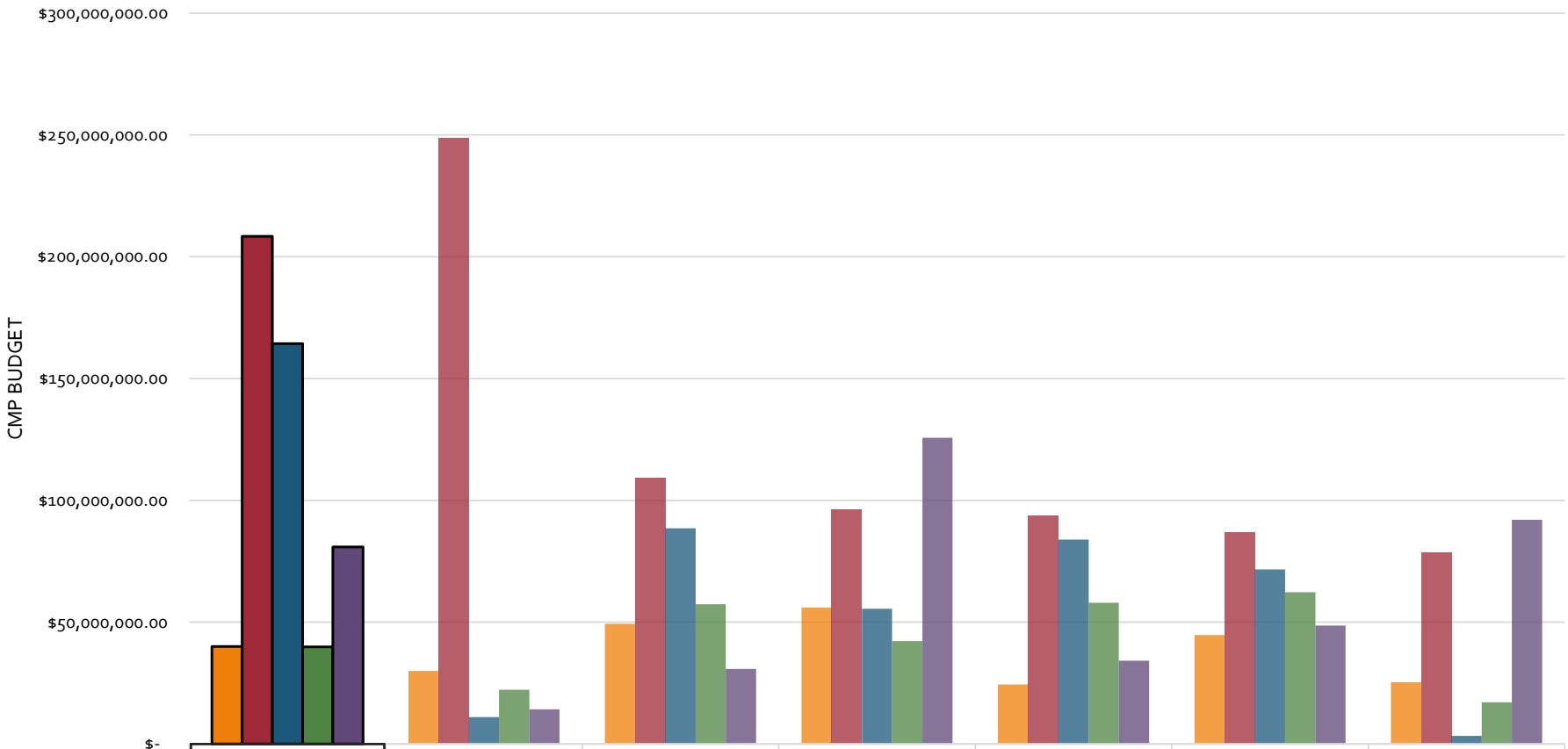
Board Area 1

Board Area	Loc #	Schools & District Facilities Located in Board Area 1	CMP 2000 Strategy	CMP 2006 Strategy	CMP 2011 Strategy	CMP 2017 Strategy	CMP 2023 Strategy	Total	APS CMP Facility Score
1	206	ADOBE ACRES ES	$ 1,627,241	$ 3,459,586	$ 3,802,561			**$ 8,889,388**	73.3
1	210	ALAMOSA ES	$ 1,085,559	$ 3,938,598	$ 3,124,559			**$ 8,148,716**	69.1
1	10	APS POLICE COMMAND CENTER*				$ 1,500,000		**$ 1,500,000**	N/A
1	215	ARMIJO ES	$ 3,357,881	$ 760,947				**$ 4,118,828**	77
1	216	ATRISCO ES	$ 1,332,348	$ 2,031,682	$ 8,875,491			**$ 12,239,521**	91.5
1	576	ATRISCO HERITAGE ACADEMY HS		$ 96,437,986	$ 34,339,207			**$ 130,777,193**	92.1
1	225	BARCELONA ES	$ 1,082,922	$ 3,752,520	$ 2,852,134	$ 3,733,736	$ 10,000,000	**$ 21,421,312**	81.8
1	591	COLLEGE AND CAREER HS				$ 3,300,000		**$ 3,300,000**	99.2
1	243	CORONADO		$ 10,722,650	$ 62,389			**$ 10,785,039**	92
1	244	DOLORES GONZALES ES	$ 306,756	$ 3,562,843	$ 2,608,968			**$ 6,478,567**	87.9
1	252	EAST SAN JOSE ES	$ 1,007,985	$ 4,707,746	$ 636,640			**$ 6,352,371**	80.5
1	450	ERNIE PYLE MS	$ 435,263	$ 3,290,644	$ 9,747,372			**$ 13,473,279**	73.5
1	261	EUGENE FIELD ES	$ 822,697	$ 735,772	$ 28,877			**$ 1,587,346**	80
1	496	GEORGE I. SÁNCHEZ K-8			$ 40,000,000			**$ 40,000,000**	92.8
1	415	HARRISON MS	$ 2,181,272	$ 1,247,242	$ 2,771,439		$ 30,330,000	**$ 36,529,953**	72.6
1	96	KANW RADIO STATION *		$ 105,000	$ 750,000	$ 412,000		**$ 1,267,000**	94.2
1	231	KIT CARSON ES	$ 2,858,194	$ 1,906,165				**$ 4,764,359**	79.7
1	70	LINCOLN COMPLEX*		$ 1,048,606	$ 4,000,000			**$ 5,048,606**	N/A
1	297	LOS PADILLAS ES	$ 1,899,764	$ 1,924,349	$ 777,978			**$ 4,602,091**	75.5
1	300	LOWELL ES	$ 2,271,545	$ 1,923,542	$ 208,354			**$ 4,403,441**	75.9
1	192	HELEN FOX EDUCATION COMPLEX*				$ 8,027,082		**$ 8,027,082**	95.7
1	710	MILNE STADIUM*		$ 4,592,119	$ 1,943,075			**$ 6,535,194**	69.3
1	324	MOUNTAIN VIEW ES	$ 2,149,823	$ 1,355,454	$ 12,343,798			**$ 15,849,075**	88.8
1	327	NAVAJO ES	$ 3,839,757	$ 19,617,189	$ 3,973,028	$ 5,250,000	$ 9,700,000	**$ 42,379,974**	84.9
1	333	PAJARITO ES	$ 49,707	$ 762,596	$ 78,523			**$ 890,826**	70.7
1	448	POLK MS	$ 2,975,738	$ 1,741,115				**$ 4,716,853**	68.1
1	540	RIO GRANDE HS	$ 8,563,073	$ 18,572,435	$ 26,387,127	$ 15,600,000	$ 21,341,400	**$ 90,464,035**	81.5
1	728	ROBERT F. KENNEDY HS				$ 250,000		**$ 250,000**	76.8
1	392	RUDOLFO ANAYA ES		$ 17,000,000	$ 6,402			**$ 17,006,402**	82.2
1	597	SCHOOL ON WHEELS	$ 674,688	$ 730,587				**$ 1,405,275**	81.1
1	370	VALLE VISTA ES	$ 1,481,992	$ 2,462,421	$ 5,017,526	$ 2,025,000	$ 9,510,000	**$ 20,496,939**	73.2
		*District-wide Facilities & Capital Projects	**$ 40,004,205.00**	**$ 208,389,794.00**	**$ 164,335,448.00**	**$ 40,097,818.00**	**$ 80,881,400.00**	**$ 533,708,665.00**	**81.4**

District Wide	Loc #	District Wide Facilities & Capital Projects	CMP 2000 Strategy	CMP 2006 Strategy	CMP 2011 Strategy	CMP 2017 Strategy	CMP 2023 Strategy	Total	Facility Score
District Wide	-	STUDENT TRANSPORTATION BUS DEPOTS*				$ 2,000,000.00	$ 18,000,000.00	**$ 20,000,000.00**	N/A
District Wide	-	TURF FIELDS DISTRICT WIDE HS/MS/ES*					$ 8,000,000.00	**$ 8,000,000.00**	N/A
			$ -	**$ -**	**$ -**	**$ 2,000,000.00**	**$ 26,000,000.00**	**$ 28,000,000.00**	**N/A**

District 1
CMP Budget by Board District

Board Area 1



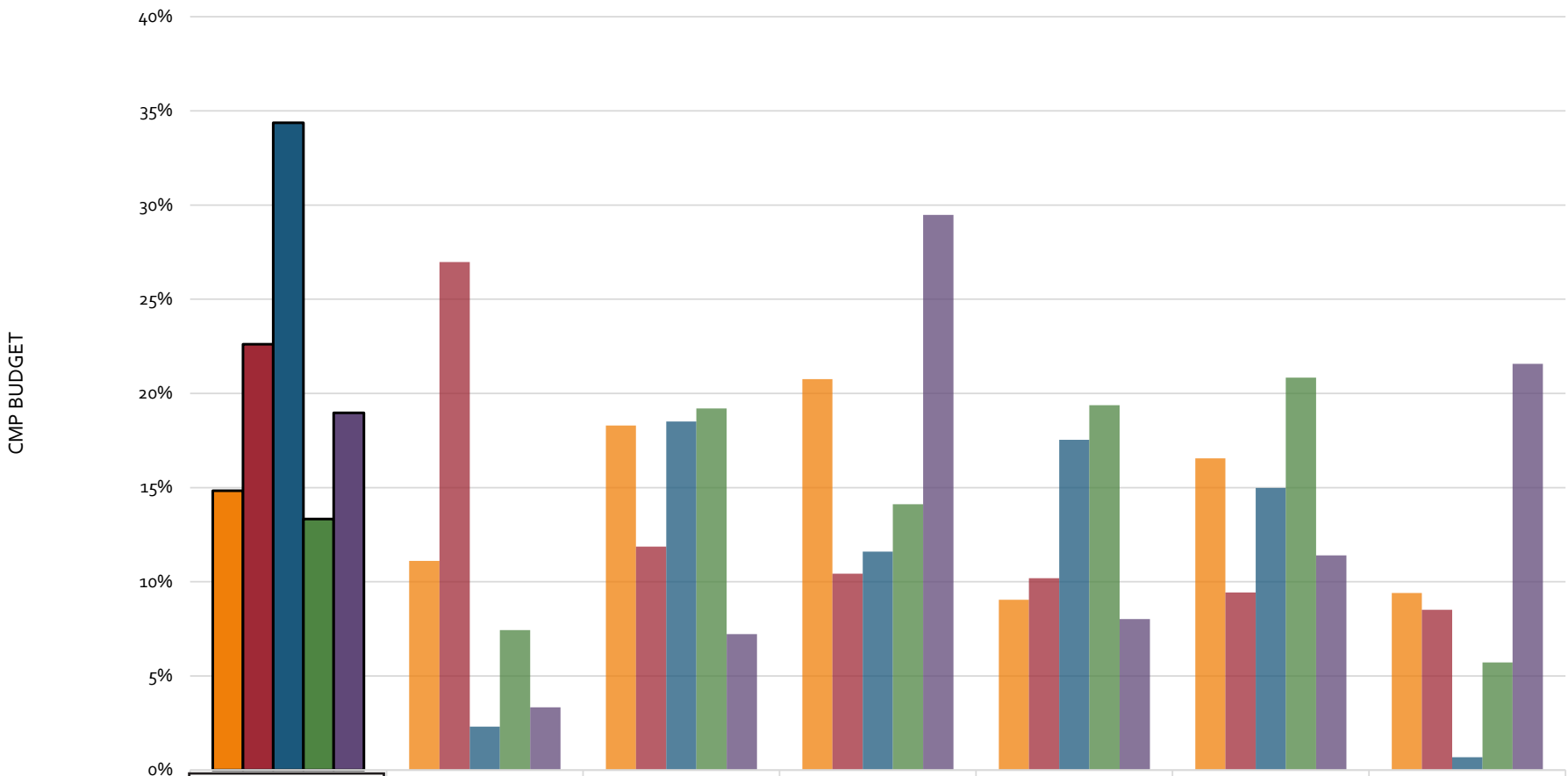
	Janelle Astorga District 1	Ronalda Tome-Warito District 2	Danielle Gonzales District 3	Heather Benavidez District 4	Crystal Tapia-Romero District 5	Josefina Domínguez District 6	Courtney Jackson District 7
CMP 2000 Strategy	$40,004,205.00	$29,967,307.00	$49,335,688.00	$55,996,048.00	$24,384,544.00	$44,649,599.00	$25,361,005.00
CMP 2006 Strategy	$208,389,794.00	$248,646,071.00	$109,368,413.00	$96,121,941.00	$93,871,087.00	$86,858,190.00	$78,401,137.00
CMP 2011 Strategy	$164,335,448.00	$11,049,880.00	$88,489,349.00	$55,469,154.00	$83,885,751.00	$71,651,371.00	$3,286,675.00
CMP 2017 Strategy	$39,847,818.00	$22,230,364.00	$57,378,730.00	$42,179,260.00	$57,925,000.00	$62,275,838.00	$17,075,000.00
CMP 2023 Strategy	$80,881,400.00	$14,230,000.00	$30,801,531.00	$125,704,444.00	$34,210,000.00	$48,591,962.00	$92,003,000.00

SCHOOL BOARD DISTRICT

*These are project specific funds. There are additional allocations that are distributed to every single school for Maintenance, Security, Educational Technology, and other capital needs.

District 1
% Capital Investments by Board District

Board Area 1



	Janelle Astorga District 1	Ronalda Tome-Warito District 2	Danielle Gonzales District 3	Heather Benavidez District 4	Crystal Tapia-Romero District 5	Josefina Domínguez District 6	Courtney Jackson District 7
CMP 2000 Strategy	15%	11%	18%	21%	9%	17%	9%
CMP 2006 Strategy	23%	27%	12%	10%	10%	9%	9%
CMP 2011 Strategy	34%	2%	19%	12%	18%	15%	1%
CMP 2017 Strategy	13%	7%	19%	14%	19%	21%	6%
CMP 2023 Strategy	19%	3%	7%	29%	8%	11%	22%

SCHOOL BOARD DISTRICT

*These are project specific funds. There are additional allocations that are distributed to every single school for Maintenance, Security, Educational Technology, and other capital needs.

District 1
School Operational Budget FY 2024

Board Area 1

Count	Loc #	School	Level	FY 24 FTE	Approved Operational Budget by School FY 2024
1	192	Transition Services (Helen Fox Education Complex)	School of Choice	14.85	$ 1,904,528.33
2	206	Adobe Acres	Elementary	44.32	$ 3,541,621.35
3	210	Alamosa	Elementary	63.78	$ 5,367,865.45
4	215	Armijo	Elementary	43.13	$ 3,347,593.37
5	216	Atrisco	Elementary	72.69	$ 5,242,135.62
6	225	Barcelona	Elementary	37.81	$ 3,019,074.23
7	231	Kit Carson	Elementary	55.59	$ 4,612,322.61
8	243	Coronado	Elementary	39.15	$ 3,015,074.59
9	244	Dolores Gonzales	Elementary	51.96	$ 4,333,993.58
10	252	East San Jose	Elementary	57.04	$ 5,183,054.49
11	261	Eugene Field	Elementary	29.42	$ 2,094,175.85
12	297	Los Padillas	Elementary	49.48	$ 4,150,444.66
13	300	Lowell	Elementary	58.38	$ 4,418,556.22
14	324	Mountain View	Elementary	35.03	$ 2,839,301.35
15	327	Navajo	Elementary	48.87	$ 3,991,388.07
16	333	Pajarito	Elementary	78.17	$ 5,443,544.55
17	370	Valle Vista	Elementary	51.74	$ 3,791,369.47
18	392	Rudolfo Anaya	Elementary	79.19	$ 5,529,558.54
19	415	Harrison	Middle	56.13	$ 4,384,076.29
20	448	Polk	Middle	45.51	$ 3,387,401.68
21	450	Ernie Pyle	Middle	60.55	$ 5,354,252.52
22	496	George I. Sánchez Collaborative Community School	K-8	139.09	$ 10,233,824.21
23	540	Rio Grande	High	179.41	$ 15,066,764.67
24	576	Atrisco Heritage Academy	High	212.20	$ 18,040,737.82
25	591	College and Career High School	School of Choice	23.35	$ 2,239,796.49
26	597	School On Wheels	School of Choice	15.76	$ 1,317,944.89
			SUBTOTAL	1,642.60	**$ 131,850,400.90**

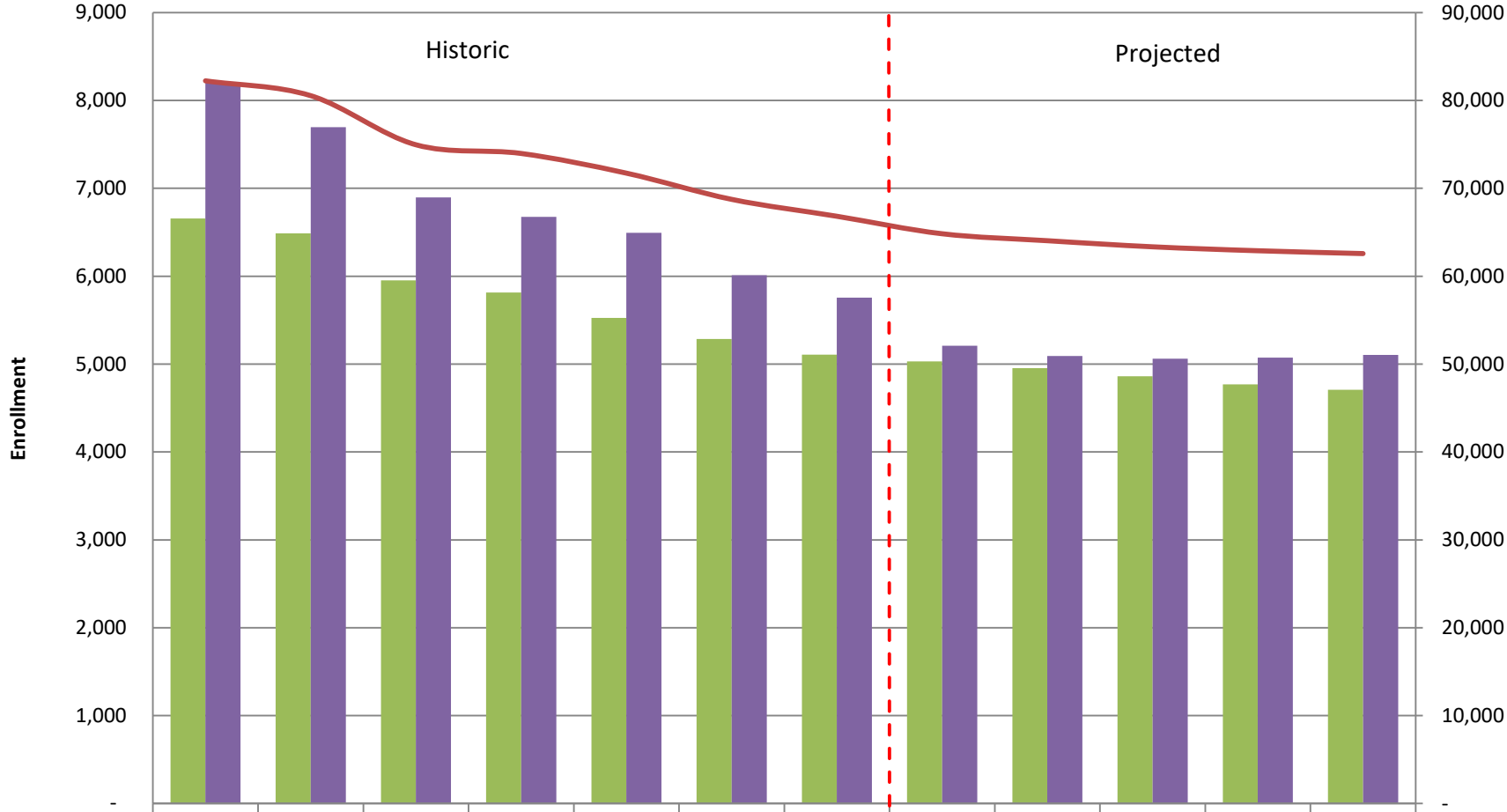
District 1
Enrollment & Capacity

Board Area 1

Loc#	School	Level	Projected Enrollment 2025-2026	2024-2025 40th Day Enrollment	2024-25 FINAL Capacity	Enrollment Over/Under Capacity
192	Helen Fox Education Complex	School of Choice	100	100	N/A	N/A
206	Adobe Acres	Elementary	298	303	650	347
210	Alamosa	Elementary	380	382	650	268
215	Armijo	Elementary	265	260	626	366
216	Atrisco	Elementary	209	205	407	202
225	Barcelona	Elementary	200	202	623	421
231	Kit Carson	Elementary	402	395	650	255
243	Coronado	School of Choice	306	306	N/A	N/A
244	Dolores Gonzales	Elementary	301	298	456	158
252	East San Jose	Elementary	313	318	606	288
261	Eugene Field	Elementary	111	113	374	261
297	Los Padillas	Elementary	201	202	346	144
300	Lowell	Elementary	232	226	425	199
324	Mountain View	Elementary	239	235	458	223
327	Navajo	Elementary	345	345	589	244
333	Pajarito	Elementary	296	301	515	214
370	Valle Vista	Elementary	258	264	660	396
392	Rudolfo Anaya	Elementary	598	592	660	68
415	Harrison	Middle	258	265	752	487
448	Polk	Middle	214	222	529	307
450	Ernie Pyle	Middle	417	410	650	240
496	George I Sanchez CCS	K-8	971	997	1150	153
540	Rio Grande	High	1435	1500	1967	467
576	Atrisco Heritage	High	1810	1953	2200	247
591	College and Career HS	School of Choice	280	280	N/A	N/A
597	School on Wheels South Valley Campus	School of Choice	65	65	N/A	N/A
725	South Valley Academy	Charter APS Facility	N/A	N/A	N/A	N/A
728	Robert F. Kennedy Middle Charter School	Charter APS Facility	N/A	N/A	N/A	N/A
762	Native American Community Academy at CNM	Charter APS Facility	N/A	N/A	N/A	N/A
947	Robert F. Kennedy High Charter School	Charter APS Facility	N/A	N/A	N/A	N/A
983	NM SCHOOL FOR THE BLIND AND VISUALLY IMPAIRED	School of Choice	51	51	N/A	N/A

District 1
Enrollment Trends by Cluster

Board Area 1



	18-19	19-20	20-21	21-22	22-23	23-24	24-25	25-26	26-27	27-28	28-29	29-30
Rio Grande	6,657	6,487	5,953	5,816	5,525	5,287	5,109	5,031	4,954	4,862	4,770	4,707
Atrisco Heritage	8,203	7,695	6,898	6,675	6,495	6,010	5,756	5,208	5,092	5,063	5,074	5,106
District Total	82,238	80,548	74,960	73,971	71,730	68,748	66,824	64,834	64,042	63,348	62,900	62,577

District 1
Construction Project Summaries

Board Area 1

Elementary Schools

1. Barcelona
2. Valle Vista
3. Navajo

Middle Schools

1. Harrison

High Schools

1. Rio Grande High School

Facility Fact Sheet
Barcelona Elementary School

Board Area 1

Address: 2311 Barcelona Road NW, Albuquerque, NM 87105
Location Number: 225
Year Opened: 1961
Grade Levels: K-5

Project Description: Design and construction of Phase 1A and 1B to include demolition of 1960's Administration building, and construction of a new Gym, Cafeteria and Kitchen, Media Center, and Administration building.

Project Scope: 26,892 sq. ft.

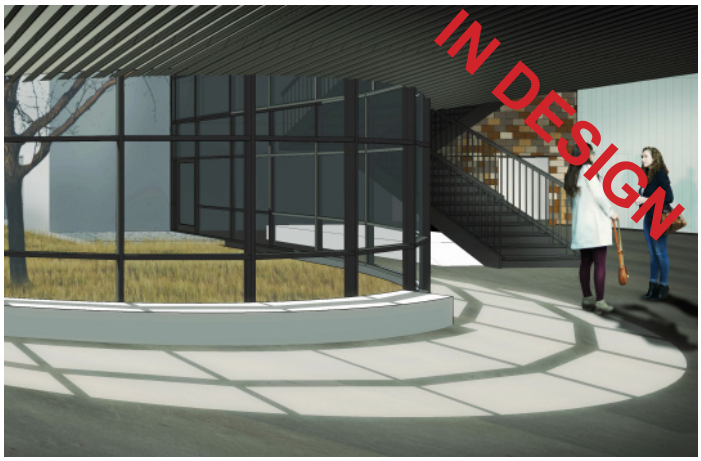
- New Gym
- New Media center
- New Cafeteria & Kitchen
- New Administration

Project Status: In Design
Total Project Budget: $26.42 M
Estimated Completion Date: TBD
Architect: Gregory T. Hicks and Associates
General Contractor: TBD

SINCE 1980

Facility Fact Sheet
Valle Vista Elementary School

Board Area 1



Address: 1700 Mae Avenue SW, Albuquerque, NM 87105
Location Number: 370
Year Opened: 1952
Grade Levels: K-5

Project Description: Phase I consisting of a new Classroom Block including kindergarten classrooms, 1st grade classrooms, SPED classrooms, computer classroom, SPED suite, and teachers lounge.

Project Scope: 31,094 gross sq. ft. project total

- Kindergarten Classrooms
- 1st Grade Classrooms
- SPED Classrooms
- Computer Lab
- Teachers Lounge
- SPED Suite

Project Status: In Design
Project Budget: $18.73 M
Completion Date: TBD
Architect: Sam Sterling Architecture, Studio Collaboration LLC
General Contractor: TBD

studio collaboration llc

Facility Fact Sheet
Navajo Elementary School

Board Area 1

Address: 2936 Hughes Road SW, Albuquerque, NM 87105
Location Number: 327
Year Opened: 1967
Grade Levels: K-5

Project Description: Phase 4 is the last phase of the master plan to replace facilities at this school. Phases 1, 2, and 3 have already been completed. The project includes new construction of kindergarter classrooms and general classrooms. The Site improvements will include restoring the play field which requires the removal of approximately 21 portables, constructing a perimeter track around the grass field, grading and drainage improvements at the retention pond, paving the bus loop.

Project Scope: 26,996 sq. ft.

- 6 Kindergarten classrooms
- 8 General Education classrooms
- 3 Special Education Classrooms
- 1 Teaching Kitchen
- 1 OT/PT Room
- 1 Staff workroom
- 1 Music/art classroom
- 1 Flexible classroom
- Playfield restoration

Project Status: Complete
Project Budget: $11,490,833
Completion Date: March 2022
Architect: Westwork Architects
General Contractor: Thompson Construction Inc.

WESTWORK ARCHITECTS

TCI THOMPSON CONSTRUCTION, INC.

Facility Fact Sheet
Harrison Middle School

Board Area 1

UNDER CONSTRUCTION

Address: 3912 Isleta Blvd. SW, Albuquerque, NM 87105
Location Number: 415
Year Opened: 1960
Grade Levels: 6-8

Project Description: This project involves designing and constructing the first phase of a three-phased school replacement initiative. The total campus rebuild (155,000 Sq.Ft project total) comprises of the following spaces: General Classrooms, Kitchen, Cafeteria, Administration, and Gym.

Project Scope: 54,480 Sq. Ft.

- Cafeteria, Stage, & Kitchen
- Chorus Classroom
- Band & Orchestra Classroom
- Drama/Performance Classroom
- Art Classroom
- Main Gym
- Multipurpose Room/Auxiliary Gym
- Locker Rooms & Gym Support
- Building Support Spaces

Project Status: Under Construction
Project Budget: $30,330,000
Estimated Completion Date: March 2026
Architect: G. Don Dudley Architect
General Contractor: Thompson Construction Inc

G. DONALD DUDLEY ARCHITECT LTD.
ARCHITECTS

TCI
THOMPSON
CONSTRUCTION, INC.

Facility Fact Sheet
Rio Grande High School

Board Area 1

Address: 2300 Arenal Road SW, Albuquerque, NM 87105
Location Number: 540
Year Opened: 1959
Grade Levels: 9-12

Project II Description: Renovate Athletic Complex to updated Title IX specifications. The new facility will be able to host events with the capacity to handle a crowd of 2,200 seated spectators.

Project II Scope:

- New Athletic Complex with three phases: Total sq ft 75,058
  - Phase I: 23,611 sq ft (New Gymnasium, Athletic and PE Locker rooms, Training Room)
  - Phase II: 35,789 sq ft (New two story Lobby that connects the Main and Auxillary Gyms. This space will include Coach's offices, PE classroom, Dance Studio, Football and Wrestling Locker rooms, Weight Room, and Concessions Area)
  - Phase III: 13,950 sq ft (Renovation of Finishes, Mechanical and Electrical systems for the Auxillary Gym and Wrestling Room)
- The New Complex will address Title IX upgrades throughout

Project Status: Complete
Project Budget: $ 24,874,988
Completion Date: Fall 2022
Architect: Van H. Gilbert Architects & Fanning Bard Tatum
General Contractor: Thompson Construction Inc.

Board District 2

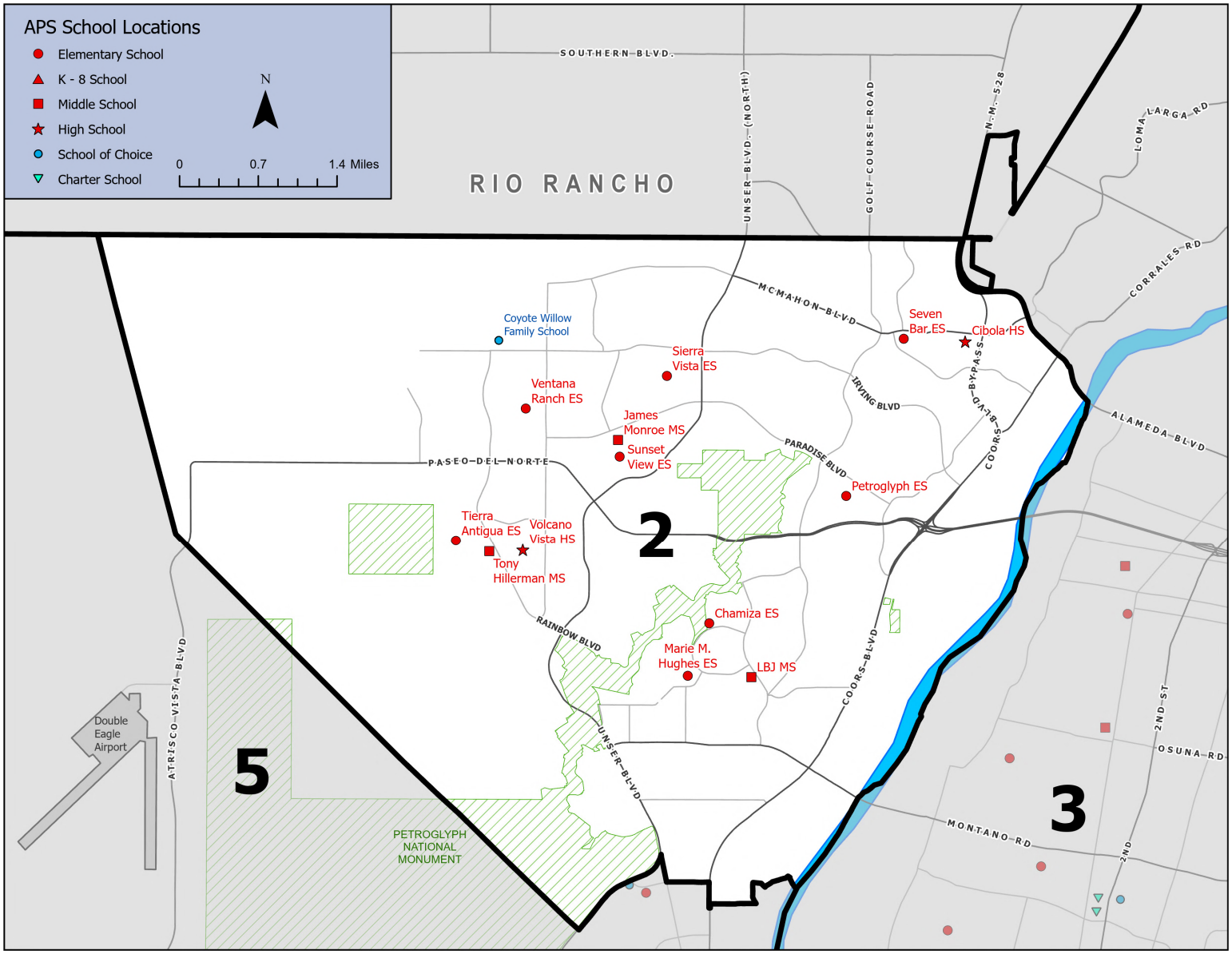
Board Area 2

Sierra Vista Elementary School

Coyote Willow Family School

District 2
Map with All School Locations

Board Area 2



District 2
Facilities & Information

Board Area 2

BOARD AREA	CURRENT BOARD AREA MEMBER
2	Ronalda Tome-Warito

COUNT	DISTRICT FACILITIES	BOARD AREA
1	Northwest Soccer Complex	2

Early Childhood	Elementary School	Middle School	High School	K8	School of Choice	Charter; APS, APS Facility, NMPED

*Key for following table(s); A-Z.

COUNT	NAME	LEVEL	LOC. #	AUTHORIZER
1	Chamiza	ES	295	Traditional
2	Marie M. Hughes	ES	365	Traditional
3	Petroglyph	ES	317	Traditional
4	Seven Bar	ES	265	Traditional
5	Sierra Vista	ES	356	Traditional
6	Sunset View	ES	393	Traditional
7	Tierra Antigua	ES	389	Traditional
8	Ventana Ranch	ES	264	Traditional
9	James Monroe	MS	490	Traditional
10	LBJ	MS	485	Traditional
11	Tony Hillerman	MS	492	Traditional
12	Cibola	HS	580	Traditional
13	Volcano Vista	HS	575	Traditional
14	Coyote Willow Family School	ESMS	952	School of Choice
15	Albuquerque Aviation Academy	MSHS	0	Charter NMPED

District 2
Geographic Boundaries & Elected Officials

Board Area 2

Board Area 2: Board Area 2 is located in the north central part of the district, covering an area west of the Rio Grande and north of Petroglyph National Monument. This Board Area represents the following general neighborhoods: Taylor Ranch, Paradise Hills, Ventana Ranch, The Trails, and Quail Ranch.

APS Board Districts*	City of Albuquerque Council District	City Councilor
2, 5	1	Louie Sanchez
2, 3	5	Dan Lewis

APS Board Districts*	Bernalillo County Commission District	County Commissioner
2, 3, 5	1	Barbara Baca
2, 3, 7	4	Walt Benson

APS Board Districts*	New Mexico State Senate District	State Senator
2, 3	9	Cindy Nava
2, 1, 3	10	Katy M. Duhigg
2	12	Jay C. Block
2, 5	23	Harold Pope
2, 1, 5	26	Antonio Maestas

APS Board Districts*	NM State House of Representatives District	State Delegate
2, 5	16	Yanira Gurrola
2, 3	17	Cynthia Borrego
2, 5	29	Joy Garratt
2	68	Charlotte Little

***Note:** APS Board District Boundaries do not align with other political boundaries and as a result multiple APS Board District Boundaries are encompassed in City of Albuquerque Council Districts, Bernalillo County Commission Districts, and New Mexico State Senate and House of Representatives' District.

District 2
Socioeconomic Analysis

Board Area 2

Board Area Information						Number of Schools						
No.	Board Member	Area Covered in Sq. miles	Voters[1]	No. of Residential Parcels[2]	Student Enrollment[3]	ES	MS	K-8	HS	School of Choice	Total	Charter Schools[4]
2	Ronalda K. Tome-Warito	37.14	37679	31083	10352	8	3	0	2	1	14	1

20% of households in District 2 earn less than $45,000 per year.
45% of households in District 2 earn more than $100,000 per year.[5]

District 2 consists of the following jurisdictions:

City of Albuquerque
County of Bernalillo
Petroglyph National Monument

[1] New Mexico Voter Registration Statistics as of December 30, 2021, New Mexico Office of the Secretary of State.
[2] Source: Bernalillo County, Assessor 2024.
[3] Based on 40th Day 2024-2025 school year.
[4] Charters represent both APS chartered schools and PEC chartered schools.
[5] American Community Survey 2019-23 five-year estimates based on Census Block Groups that are within the APS district.

District 2
Ethnicity & Race

Board Area 2

Ethnicity and Race Breakdown for All Persons by School Board District

APS Board District	Hispanic or Latino (of any race)	White (Not Hispanic/Latino)	African American (Not Hispanic/Latino)	Native American (Not Hispanic/Latino)	Asian (Not Hispanic/Latino)	Hawaiian or Pacific Islander (Not Hispanic/Latino)	Two or more races (Not Hispanic/Latino)	Other[1] (Not Hispanic/Latino)
1	73.5%	17.1%	1.7%	4.5%	0.4%	0.0%	2.4%	0.3%
2	46.0%	40.0%	3.3%	4.3%	1.9%	0.2%	3.1%	1.1%
3	45.3%	42.1%	2.9%	4.6%	1.3%	0.0%	2.7%	0.5%
4	45.4%	38.1%	3.9%	3.3%	2.6%	0.1%	4.7%	0.9%
5	73.0%	15.5%	2.4%	4.7%	0.9%	0.1%	2.2%	0.5%
6	33.0%	54.4%	2.1%	3.7%	2.7%	0.0%	3.6%	0.7%
7	27.0%	57.4%	1.2%	2.7%	7.3%	0.0%	4.6%	0.4%
Total	**49.9%**	**38.0%**	**2.4%**	**3.9%**	**2.5%**	**0.0%**	**2.7%**	**0.5%**

Source: US Census, 2019-23 ACS 5-year Estimates based on Census Block Groups within the APS District

Ethnicity and Race Breakdown for All Students by School Board District, SY 2024-25

APS Board District	Hispanic or Latino (of any race)	White (Not Hispanic/Latino)	African American (Not Hispanic/Latino)	Native American (Not Hispanic/Latino)	Asian (Not Hispanic/Latino)	Hawaiian or Pacific Islander (Not Hispanic/Latino)	Other[1] (Not Hispanic/Latino)
1	87.94%	6.17%	1.59%	2.57%	0.39%	0.03%	1.31%
2	64.16%	21.65%	2.24%	5.37%	1.92%	0.14%	4.52%
3	67.92%	15.36%	3.05%	8.70%	1.34%	0.00%	3.62%
4	63.77%	17.49%	4.41%	6.91%	2.55%	0.16%	4.71%
5	82.71%	6.74%	2.47%	5.34%	0.93%	0.11%	1.71%
6	52.52%	29.84%	3.09%	6.34%	2.74%	0.07%	5.41%
7	38.54%	41.06%	2.11%	4.39%	7.28%	0.19%	6.43%
Total	**66.57%**	**18.96%**	**2.65%**	**5.61%**	**2.27%**	**0.10%**	**3.57%**

Source: Albuquerque Public Schools Geocoded Database SY 2024-25, 40th Day

Note:

[1] Ethnicity and Race Breakdown for All Students by School Board District, Other: Consists of Two or more races (Not Hispanic/Latino) Ethnicity and Race Breakdown for All Students by School Board District, SY 2024-25

Students at unidentifiable locations are not included in this analysis.

Demographic data is based on the district where the school of attendance is located, not the students' physical addresses.

District-wide percentages include total student populations from all board districts, in addition to student populations who attend schools that do not fall into a board district.

District 2
English Language Learners & Special Education

Board Area 2

English Language Learner (ELL) Students

APS Board District	Approximate English Language Learner %
1	37%
2	8%
3	19%
4	28%
5	27%
6	10%
7	8%
Entire District	**20%**

Student Special Education (SPED) Status

APS Board District	Approximate Special Education %
1	27%
2	27%
3	32%
4	31%
5	27%
6	33%
7	34%
Entire District	**30%**

Source: Albuquerque Public Schools Geocoded Database SY 2024-25, 40th Day

Note:

Students at unidentifiable locations are not included in this analysis.

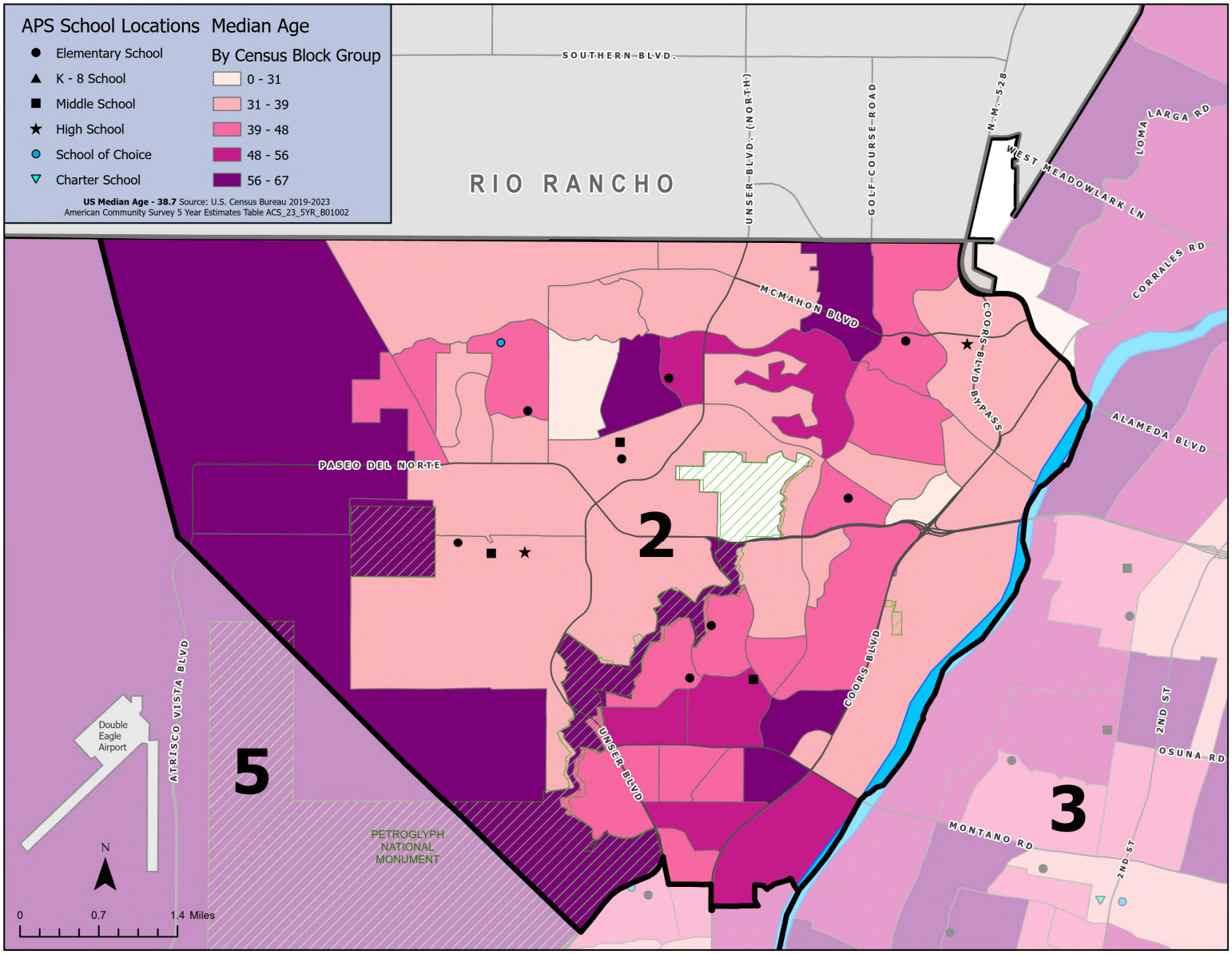
Demographic data is based on the district where the school of attendance is located, not the students' physical addresses.

District-wide percentages include total student populations from all board districts, in addition to student populations who attend schools that do not fall into a board district.

The status of ELL and SPED students change throughout the school year, given the diagnostic nature of the programs. Percentages are approximate.

District 2
Median Age of Population

Board Area 2



District 2
Income & Poverty

Board Area 2

Percentage of Families Below and Above Poverty Level By School Board District

APS Board District	Families Below Poverty	Total Families	% Below Poverty	% At or Above Poverty
1	4,022	20,115	20%	80%
2	1,710	25,539	7%	93%
3	2,961	21,882	14%	86%
4	3,849	22,590	17%	83%
5	3,596	22,614	16%	84%
6	1,922	25,652	7%	93%
7	1,093	25,513	4%	96%
Total	**19,153**	**163,905**	**12%**	**88%**

Source: US Census, 2019-2023 ACS 5-year Estimates based on Census Block Groups within the APS District

Household Income Distribution by School Board District

APS Board District	Less Than $25,000	$25,000 to $44,999	$45,000 to $74,999	$75,000 to $99,999	$100,000 or more
1	28%	19%	21%	11%	20%
2	10%	10%	20%	15%	45%
3	25%	16%	22%	12%	25%
4	27%	19%	21%	10%	22%
5	18%	16%	25%	15%	26%
6	14%	14%	21%	13%	38%
7	12%	11%	17%	11%	49%
Total	**19%**	**15%**	**21%**	**12%**	**32%**

Source: US Census, 2019-2023 ACS 5-year Estimates based on Census Block Groups within the APS District

Free & Reduced Lunch Percentage by School Board District

APS Board District	Free & Reduced Lunch %
1	96%
2	98%
3	96%
4	96%
5	97%
6	97%
7	98%
Total	**97%**

Source: Albuquerque Public Schools Geocoded Database SY 2024-25

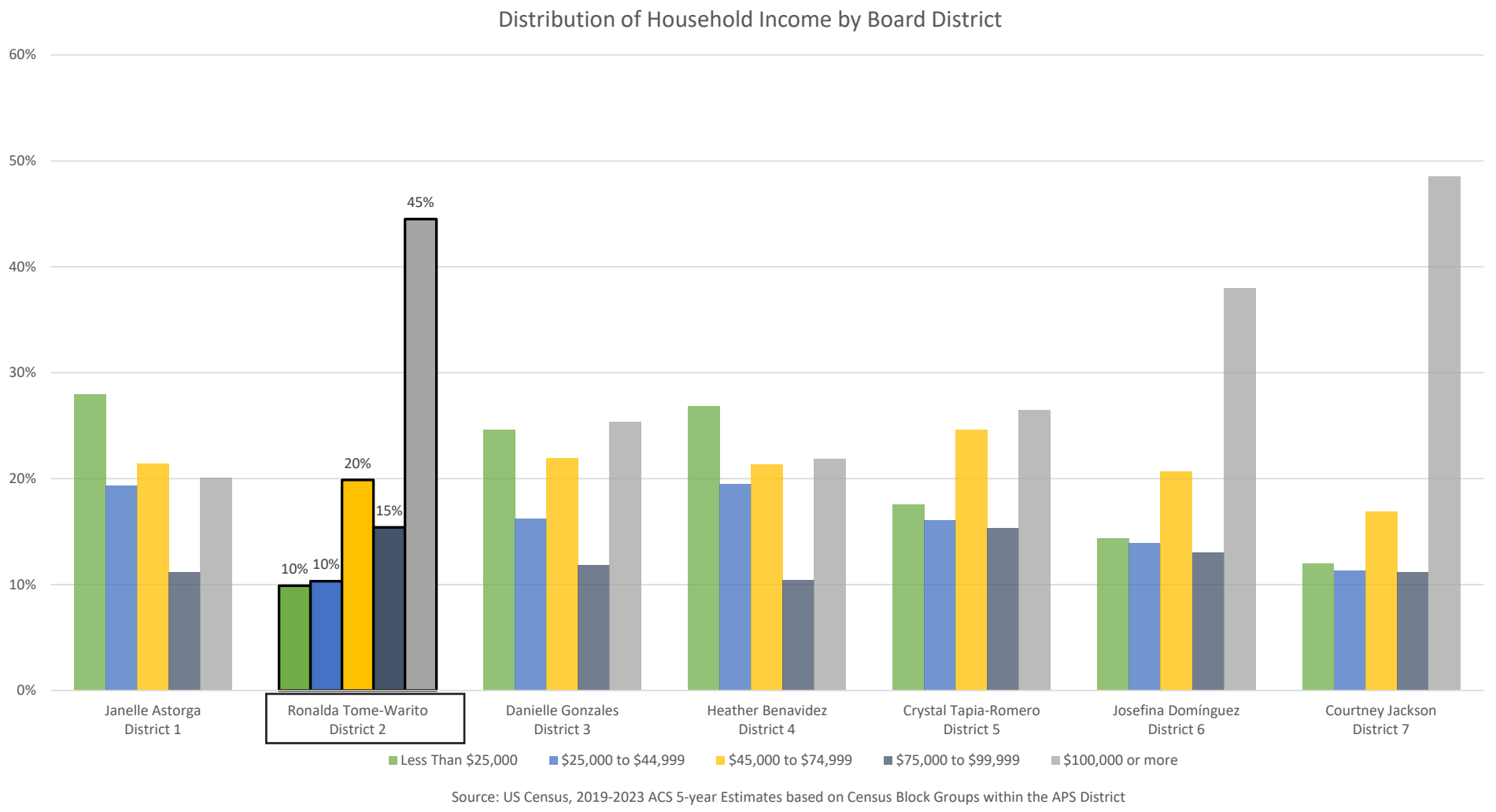
Note:

Students at unidentifiable locations are not included in this analysis.

Demographic data is based on the district where the school of attendance is located, not the students' physical addresses.

District 2
Distribution of Household Income by Board District

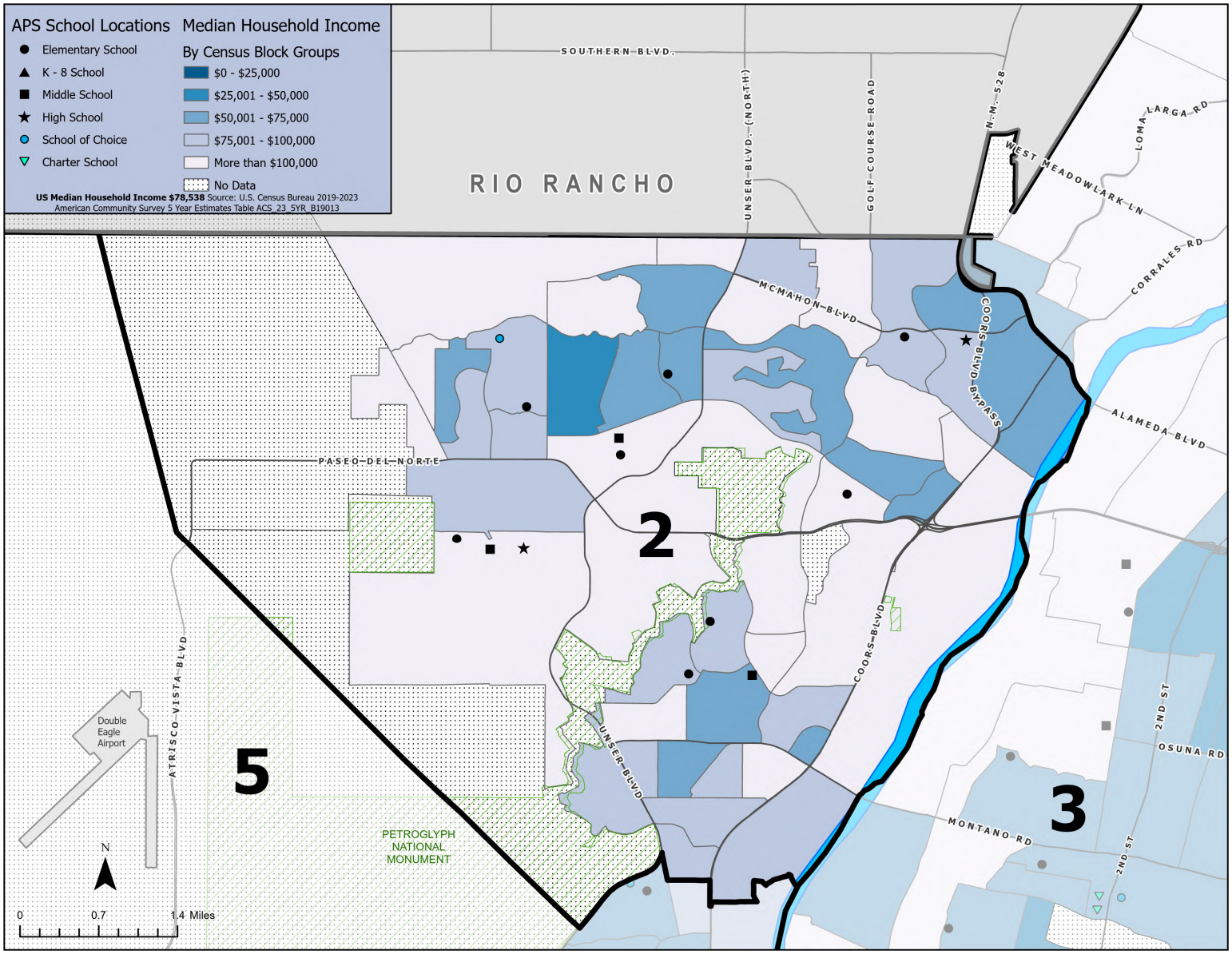
Board Area 2



Source: US Census, 2019-2023 ACS 5-year Estimates based on Census Block Groups within the APS District

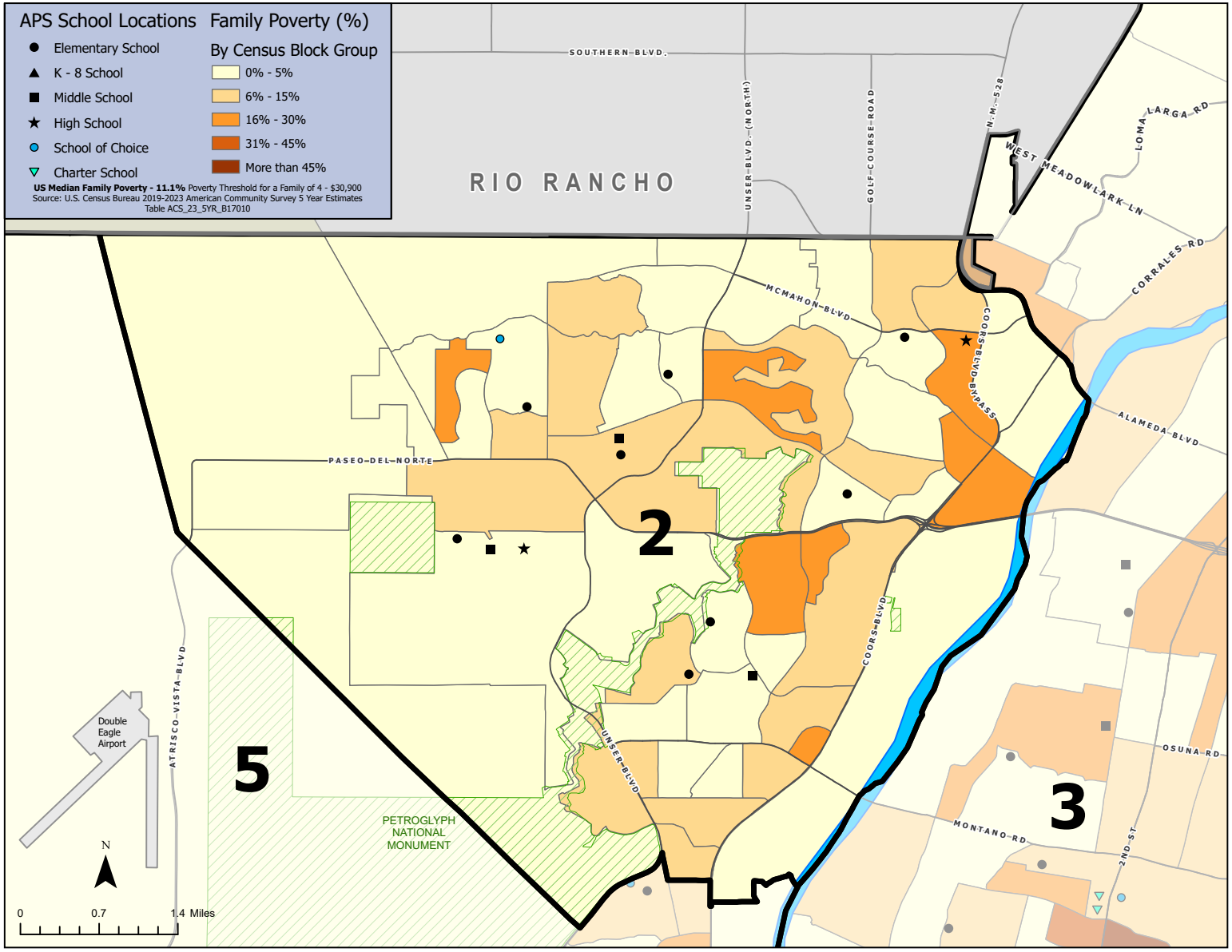
District 2
Median Household Income, by Census Block Group

Board Area 2



District 2
Family Poverty, % by Census Block Group

Board Area 2



District 2
Capital Investments

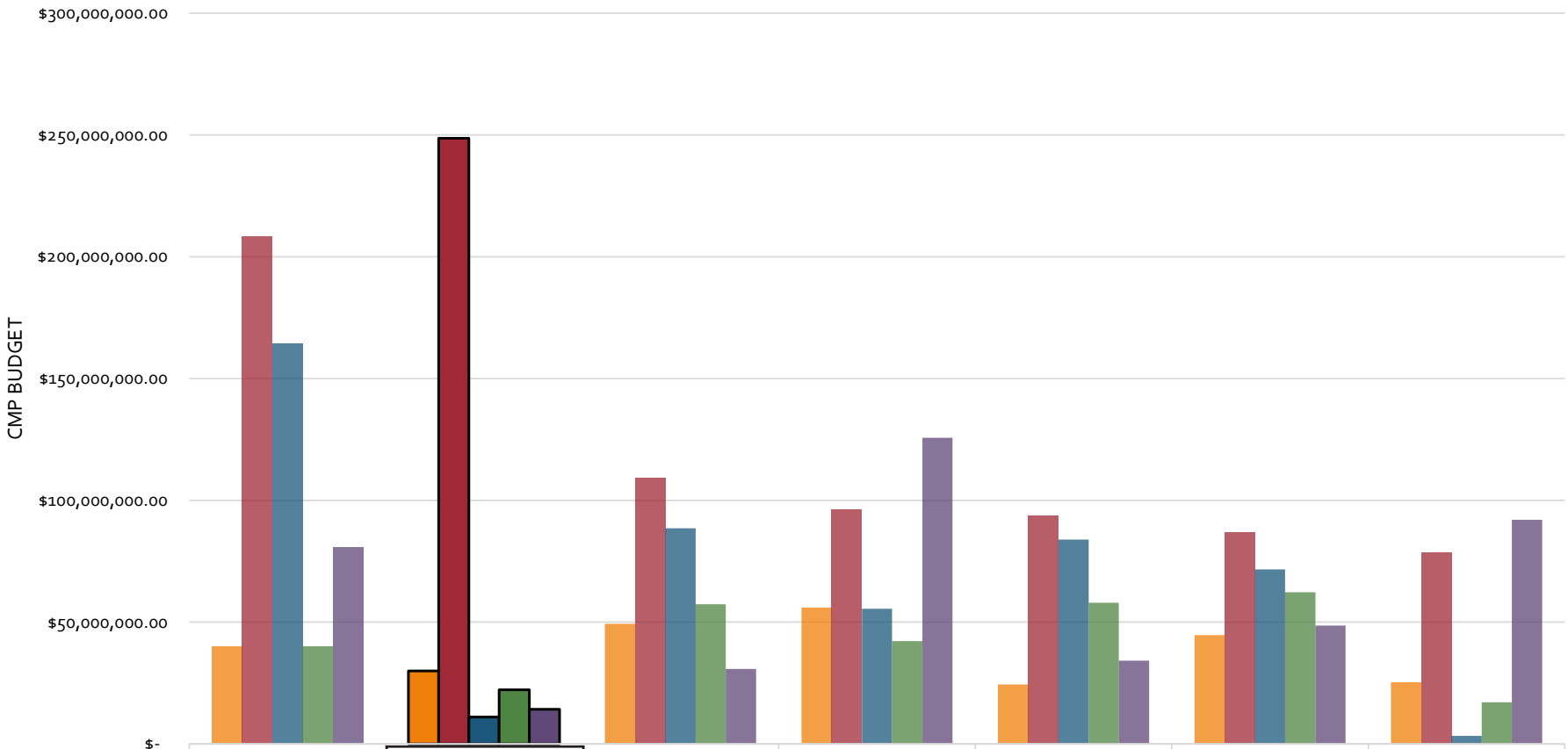
Board Area 2

Board Area	Loc #	Schools & District Facilities Located in Board Area 2	CMP 2000 Strategy	CMP 2006 Strategy	CMP 2011 Strategy	CMP 2017 Strategy	CMP 2023 Strategy	Total	APS CMP Facility Score
2	295	CHAMIZA ES	$ 61,869	$ 413,039				**$ 474,908**	88.4
2	580	CIBOLA HS	$ 6,019,993	$ 12,570,533	$ 513,176			**$ 19,103,702**	77.1
2	952	COYOTE WILLOW FAMILY SCHOOL K-8				$ 8,400,000	$ 3,900,000	**$ 12,300,000**	98.7
2	490	JAMES MONROE MS	$ 7,576,480	$ 8,140,072	$ 898,328			**$ 16,614,880**	91.3
2	485	LBJ MS	$ 1,412,947	$ 794,976				**$ 2,207,923**	74.3
2	365	MARIE M. HUGHES ES	$ 647,631	$ 1,326,191	$ 8,011,128	$ 7,024,417		**$ 17,009,367**	92.1
2	605	NORTHWEST EDUCATIONAL CORRIDOR IMPROVEMENTS*		$ 14,212,677	$ 850,000			**$ 15,062,677**	N/A
2	317	PETROGLYPH ES	$ 124,114	$ 596,764				**$ 720,878**	89.1
2	265	SEVEN BAR ES	$ 8,298,372	$ 620,168				**$ 8,918,540**	90.9
2	356	SIERRA VISTA ES	$ 1,345,101	$ 3,368,874	$ 121,147	$ 2,575,000	$ 10,330,000	**$ 17,740,122**	76.1
2	393	SUNSET VIEW ES		$ 22,000,000	$ 6,402			**$ 22,006,402**	88.7
2	389	TIERRA ANTIGUA ES		$ 15,000,000	$ 6,402			**$ 15,006,402**	93
2	492	TONY HILLERMAN MS		$ 44,000,000	$ 12,805			**$ 44,012,805**	84.2
2	264	VENTANA RANCH ES	$ 4,480,800	$ 9,791,009	$ 611,285	$ 4,230,947		**$ 19,114,041**	83
2	575	VOLCANO VISTA HS		$ 115,811,768	$ 19,207			**$ 115,830,975**	93.2
		*District-wide Facilities & Capital Projects	**$ 29,967,307.00**	**$ 248,646,071.00**	**$ 11,049,880.00**	**$ 22,230,364.00**	**$ 14,230,000.00**	**$ 326,123,622.00**	**87.2**

District Wide	Loc #	District Wide Facilities & Capital Projects	CMP 2000 Strategy	CMP 2006 Strategy	CMP 2011 Strategy	CMP 2017 Strategy	CMP 2023 Strategy	Total	Facility Score
District Wide	-	STUDENT TRANSPORTATION BUS DEPOTS*				$ 2,000,000.00	$ 18,000,000.00	**$ 20,000,000.00**	N/A
District Wide	-	TURF FIELDS DISTRICT WIDE HS/MS/ES*					$ 8,000,000.00	**$ 8,000,000.00**	N/A
			$ -	**$ -**	**$ -**	**$ 2,000,000.00**	**$ 26,000,000.00**	**$ 28,000,000.00**	**N/A**

District 2
CMP Budget by Board District

Board Area 2



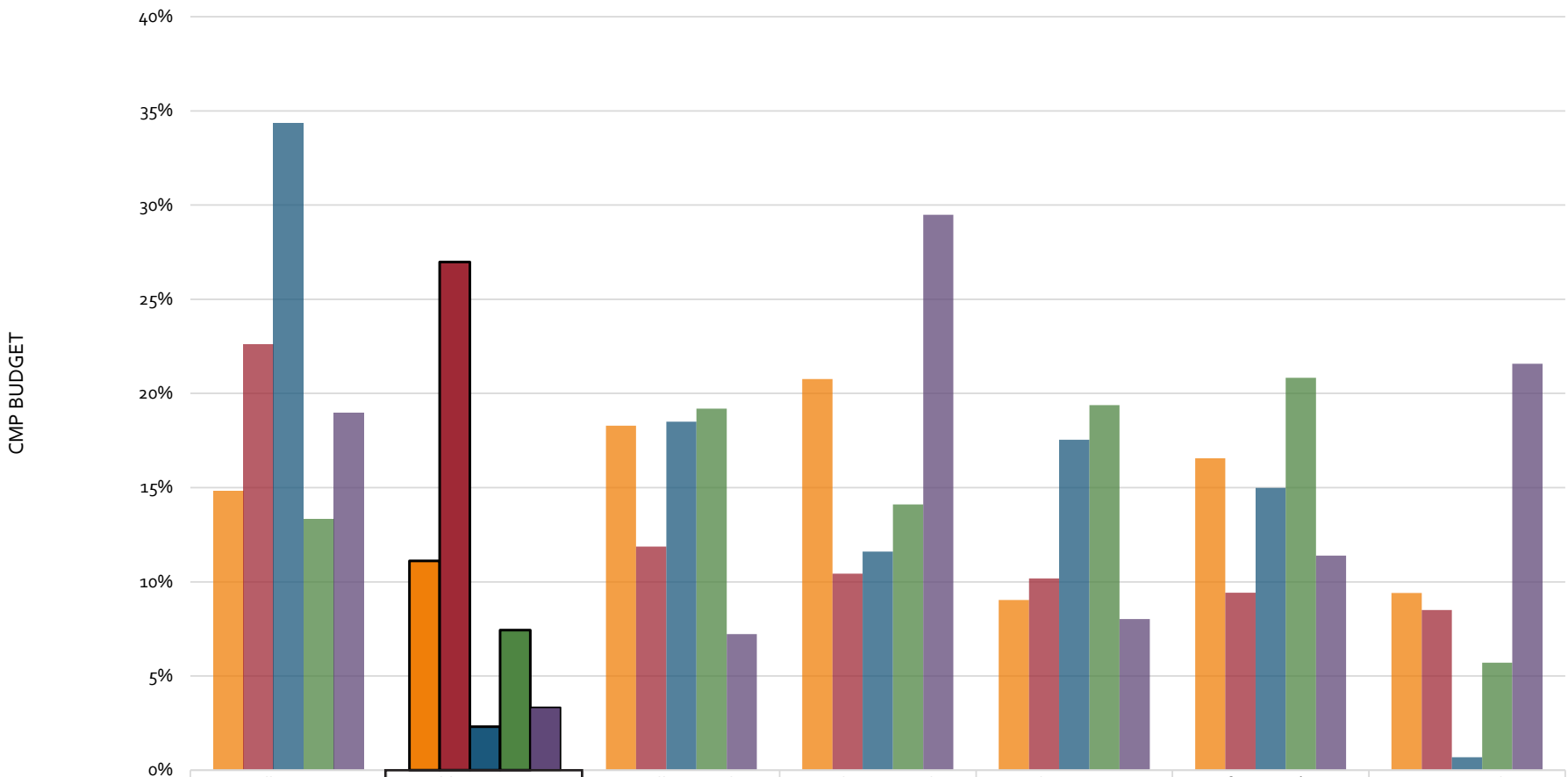
	Janelle Astorga District 1	Ronalda Tome-Warito District 2	Danielle Gonzales District 3	Heather Benavidez District 4	Crystal Tapia-Romero District 5	Josefina Domínguez District 6	Courtney Jackson District 7
CMP 2000 Strategy	$40,004,205.00	$29,967,307.00	$49,335,688.00	$55,996,048.00	$24,384,544.00	$44,649,599.00	$25,361,005.00
CMP 2006 Strategy	$208,389,794.00	$248,646,071.00	$109,368,413.00	$96,121,941.00	$93,871,087.00	$86,858,190.00	$78,401,137.00
CMP 2011 Strategy	$164,335,448.00	$11,049,880.00	$88,489,349.00	$55,469,154.00	$83,885,751.00	$71,651,371.00	$3,286,675.00
CMP 2017 Strategy	$39,847,818.00	$22,230,364.00	$57,378,730.00	$42,179,260.00	$57,925,000.00	$62,275,838.00	$17,075,000.00
CMP 2023 Strategy	$80,881,400.00	$14,230,000.00	$30,801,531.00	$125,704,444.00	$34,210,000.00	$48,591,962.00	$92,003,000.00

SCHOOL BOARD DISTRICT

*These are project specific funds. There are additional allocations that are distributed to every single school for Maintenance, Security, Educational Technology, and other capital needs.

District 2
% Capital Investments by Board District

Board Area 2



	Janelle Astorga District 1	Ronalda Tome-Warito District 2	Danielle Gonzales District 3	Heather Benavidez District 4	Crystal Tapia-Romero District 5	Josefina Domínguez District 6	Courtney Jackson District 7
CMP 2000 Strategy	15%	11%	18%	21%	9%	17%	9%
CMP 2006 Strategy	23%	27%	12%	10%	10%	9%	9%
CMP 2011 Strategy	34%	2%	19%	12%	18%	15%	1%
CMP 2017 Strategy	13%	7%	19%	14%	19%	21%	6%
CMP 2023 Strategy	19%	3%	7%	29%	8%	11%	22%

SCHOOL BOARD DISTRICT

*These are project specific funds. There are additional allocations that are distributed to every single school for Maintenance, Security, Educational Technology, and other capital needs.

District 2

School Operational Budget FY 2024

Board Area 2

Count	Loc #	School	Level	FY 24 FTE	Approved Operational Budget by School FY 2024
1	264	Ventana Ranch	Elementary	65.60	$ 5,289,634.29
2	265	Seven Bar	Elementary	75.17	$ 5,116,759.09
3	295	Chamiza	Elementary	47.85	$ 3,609,582.97
4	317	Petroglyph	Elementary	58.90	$ 4,484,210.42
5	356	Sierra Vista	Elementary	51.60	$ 4,527,186.94
6	365	Marie M. Hughes	Elementary	63.94	$ 5,179,380.69
7	389	Tierra Antigua	Elementary	78.10	$ 6,817,493.60
8	393	Sunset View	Elementary	47.12	$ 3,859,170.78
9	485	L.B.J.	Middle	84.20	$ 6,116,342.32
10	490	James Monroe	Middle	74.80	$ 6,614,614.39
11	492	Tony Hillerman	Middle	95.40	$ 7,936,904.52
12	575	Volcano Vista	High	201.50	$ 17,015,085.96
13	580	Cibola	High	171.41	$ 14,257,445.90
14	952	Coyote Willow Family School	School of Choice	26.40	$ 2,116,077.59
			SUBTOTAL	**1,141.99**	**$ 92,939,889.46**

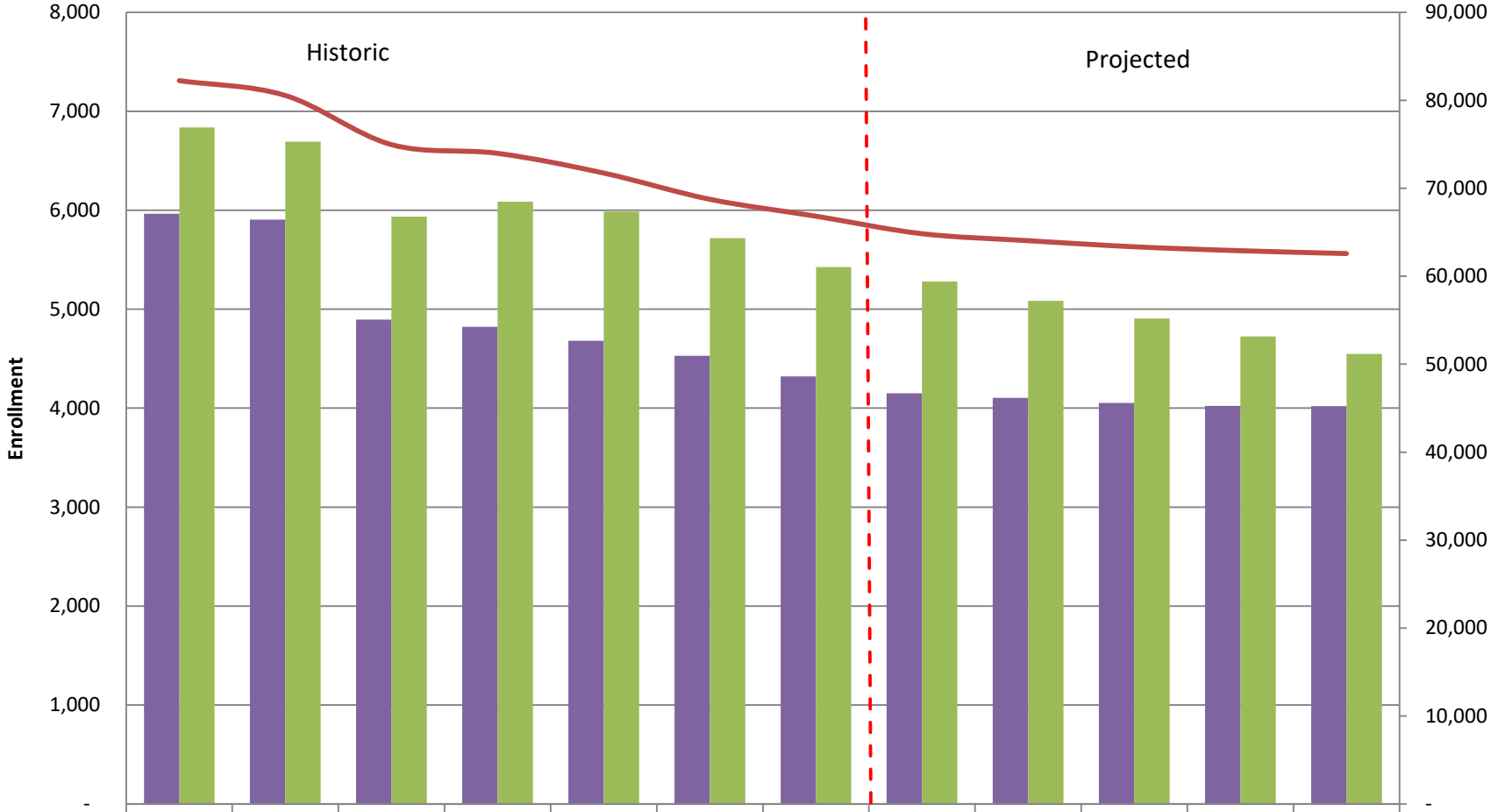
District 2
Enrollment & Capacity

Board Area 2

Loc#	School	Level	Projected Enrollment 2025-2026	2024-2025 40th Day Enrollment	2024-25 FINAL Capacity	Enrollment Over/Under Capacity
264	Ventana Ranch	Elementary	564	573	660	87
265	Seven Bar	Elementary	454	457	630	173
295	Chamiza	Elementary	248	264	635	371
317	Petroglyph	Elementary	494	501	630	129
356	Sierra Vista	Elementary	389	403	602	199
365	Marie M. Hughes	Elementary	421	418	593	175
389	Tierra Antigua	Elementary	670	696	660	(36)
393	Sunset View	Elementary	391	407	660	253
485	LBJ	Middle	508	492	1010	518
490	James Monroe	Middle	612	630	1060	430
492	Tony Hillerman	Middle	854	862	1180	318
575	Volcano Vista	High	2015	2121	2300	179
580	Cibola	High	1491	1546	2160	614
952	Coyote Willow Family School	School of Choice	280	280	N/A	N/A

District 2
Enrollment Trends by Cluster

Board Area 2



	18-19	19-20	20-21	21-22	22-23	23-24	24-25	25-26	26-27	27-28	28-29	29-30
Cibola	5,966	5,904	4,896	4,821	4,682	4,529	4,322	4,151	4,105	4,052	4,023	4,021
Volcano Vista	6,837	6,694	5,936	6,087	5,987	5,719	5,426	5,280	5,084	4,906	4,726	4,547
District Total	82,238	80,548	74,960	73,971	71,730	68,748	66,824	64,834	64,042	63,348	62,900	62,577

District 2
Construction Project Summaries

Elementary Schools

1. Sierra Vista

Schools of Choice

1. Coyote Willow Family School

Facility Fact Sheet
Sierra Vista Elementary School

Board Area 2

Address: 10220 Paseo Del Norte NW, Albuquerque, NM 87114
Location Number: 356
Year Opened: 1966
Grade Levels: Pre-K-5

Project Description: Design and construction of a new two-story classroom addition at the west end of the pre-kindergarten/kindergarten building.

Project Scope: New two-story classroom building consisting of 23 Regular Classrooms and two (2) work rooms (New construction of 37,988 SF for Phase I).

- 23 second through fifth grade classrooms
- Two (2) work rooms
- Portable removal
- 1st Phase of new circulation loop and access road.

Project Status: Complete
Project Budget: $22.2 M
Architect: SMPC Architects
General Contractor: Bradbury Stamm Construction

SMPC Architects

Bradbury Stamm Construction Since 1923

Facility Fact Sheet
Coyote Willow Family School

Board Area 2

Address: 7125 Irving Boulevard NW, Albuquerque, NM 87114
Location Number: 952
Year Opened: 2017
Grade Levels: K-8

Project Description (New K-8 School to accommodate 300 Students): Family School is an APS Magnet School concept that combines a half-day or 80% of classroom instruction with a half-day or 20% of home-based instruction. There is currently one existing APS family school (Desert Willow Family School) in the NE part of the city. This school is highly successful and there is huge demand to enroll, resulting in multi-year waiting lists to get into the school due to limited capacity (currently 240 to be increased to 300 this fall). As a result, APS is constructing this New NW Family School to meet the needs and demands of our families and students. The New Family School is a prototype design of the existing Desert Willow Family School, and will be a duplicate of Desert Willow in both curriculum and building design. As a 'school of choice', Family School combines a half-day of traditional instruction by a professional APS staff with a half-day of home-based family instruction for students in Kindergarten through 8th grade with classes composed of multiple ages and parents that are active in the classroom.

Project Scope: 38,211 sq. ft.

- 16 General Education Classrooms
- 1 Special Education Classroom
- 1 Science lab Classroom
- 1 Art Classroom
- Lecture Hall
- Multi-Purpose Space
- Administrative and Teacher Support Spaces
- Courtyard and Playground for students

Project Status: Complete
Project Budget: $10,530,000
Completion Date: August 2017
Architect: The Hartman Majewski Design Group
General Contractor: T.A. Cole & Sons

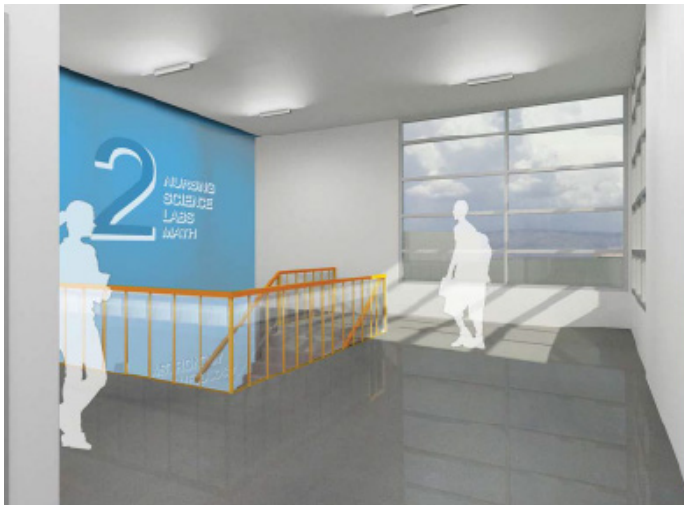
Board District 3

Board Area 3

Corrales K-8

Taylor Middle School

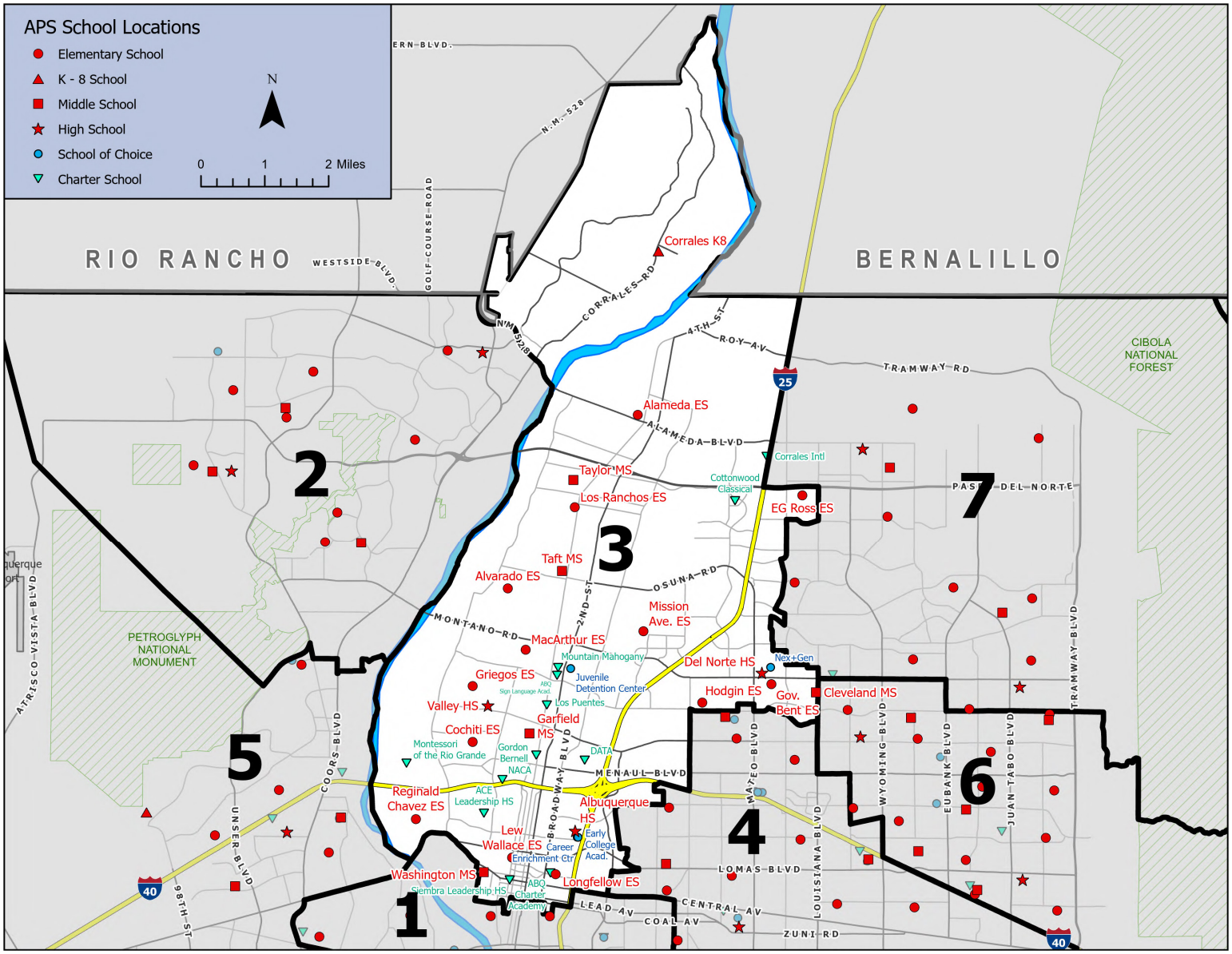
Dr. J Patrick Garcia
Transportation Complex



Career Enrichment Center (CEC) &
Early College Academy (ECA)

District 3
Map with All School Locations

Board Area 3



District 3
Facilities & Information

Board Area 3

BOARD AREA	CURRENT BOARD AREA MEMBER
3	Danielle Gonzales

COUNT	DISTRICT FACILITIES	BOARD AREA
1	Berna Facio Professional Development Center	3
2	Dr. J Patrick Garcia Transportation/Education	3
3	Menaul Bus Depot	3
4	Rankin Training Center	3

Early Childhood	Elementary School	Middle School	High School	K8	School of Choice	Charter; APS, APS Facility, NMPED

*Key for following table(s); A-Z.

COUNT	NAME	LEVEL	LOC. #	AUTHORIZER
1	Duranes	EC	249	Early Childhood
2	Alameda	ES	207	Traditional
3	Alvarado	ES	213	Traditional
4	Cochiti	ES	237	Traditional
5	EG Ross	ES	219	Traditional
6	Governor Bent	ES	230	Traditional
7	Griegos	ES	267	Traditional
8	Hodgin	ES	273	Traditional
9	Lew Wallace	ES	373	Traditional
10	Longfellow	ES	291	Traditional
11	Los Ranchos	ES	336	Traditional
12	MacArthur	ES	303	Traditional
13	Mission Avenue	ES	309	Traditional
14	Reginald Chavez	ES	330	Traditional
15	Cleveland	MS	407	Traditional
16	Garfield	MS	410	Traditional
17	Taft	MS	455	Traditional
18	Taylor	MS	457	Traditional
19	Washington	MS	465	Traditional
20	Albuquerque	HS	590	Traditional
21	Del Norte	HS	514	Traditional
22	Valley	HS	560	Traditional
23	Corrales	K8	351	Traditional

COUNT	NAME	LEVEL	LOC. #	AUTHORIZER
24	Career Enrichment Center	HS	592	School of Choice
25	Early College Academy	HS	593	School of Choice

31	Gordon Bernell	HS	2	Charter APS
32	Los Puentes	MSHS	732	Charter APS
33	Mountain Mahogany Community School	ESMS	748	Charter APS
34	Native American Community Academy	ESMS	762	Charter APS
35	Siembra Leadership High School	HS	0	Charter APS
36	Albuquerque Sign Language Academy	ESMSHS	282	Charter APS Facility
37	Digital Arts & Technology Academy	HS	729	Charter APS Facility
38	Montessori of the Rio Grande	ES	723	Charter APS Facility
39	ACES Technical Charter School	MS	0	Charter NMPED
40	Amy Biehl High School	HS	726	Charter NMPED
41	Cottonwood Classical Preparatory	MSHS	769	Charter NMPED
42	Explore Academy	HS	0	Charter NMPED
43	North Valley Academy	ESMS	734	Charter NMPED
44	The GREAT Academy	MSHS	0	Charter NMPED
45	The Montessori Elementary & Middle	ESMS	758	Charter NMPED
46	Tierra Adentro	MSHS	0	Charter NMPED

District 3
Geographic Boundaries & Elected Officials

Board Area 3

Board Area 3: Board Area 3 is bounded by the Barelas community to the south and the Rio Grande River to the west. To the east, Board Area 3 spans beyond I-25. Board Area 3 also includes the entire Village of Corrales, and most of the downtown area north of Barelas. Most of the district lies north of I-40 and has a uniquely rural character that transitions from an agricultural community to a suburb.

APS Board Districts*	City of Albuquerque Council District	City Councilor
3, 1, 5	2	Joaquin Baca
3, 7	4	Brook Bassan
3, 1, 4	6	Nichole Rogers
3, 4, 6	7	Tammy L. Fiebelkorn

APS Board Districts*	Bernalillo County Commission District	County Commissioner
3, 2, 5	1	Barbara Baca
3, 1, 4, 5	2	Frank Baca
3, 1, 4, 6, 7	3	Adriann Barboa
3, 2, 7	4	Walt Benson

APS Board Districts*	New Mexico State Senate District	State Senator
3, 2	9	Cindy Nava
3, 1, 2	10	Katy M. Duhigg
3, 1, 4	13	Micaelita Debbie O'Malley
3, 4, 6, 7	15	Heather Berghmans
3, 7	21	Nicole Tobiassen

APS Board Districts*	NM State House of Representatives District	State Delegate
3	11	Javier Martínez
3, 1, 5	14	Miguel P. Garcia
3	15	Dayan Hochman-Vigil
3, 2	17	Cynthia Borrego
3, 1, 4	18	Marianna Anaya
3, 4	25	Christina Parajon
3, 7	27	Marian Matthews
3, 6, 7	30	E. Diane Torres-Velasquez
3	44	Kathleen Cates

***Note:** APS Board District Boundaries do not align with other political boundaries and as a result multiple APS Board District Boundaries are encompassed in City of Albuquerque Council Districts, Bernalillo County Commission Districts, and New Mexico State Senate and House of Representatives' Districts.

District 3
Socioeconomic Analysis

Board Area 3

Board Area Information						Number of Schools						
No.	Board Member	Area Covered in Sq. miles	Voters[1]	No. of Residential Parcels[2]	Student Enrollment[3]	ES	MS	K-8	HS	School of Choice	Total	Charter Schools[4]
3	Danielle Gonzales	53.14	57018	27029	8123	13	5	1	3	4	26	19

41% of households in District 3 earn less than $45,000 per year.

25% of households in District 3 earn more than $100,000 per year, and these are mostly concentrated in the northern part of the district.[5]

District 3 consists of the following jurisdictions:

City of Albuquerque
County of Bernalillo
Village of Corrales
Village of Los Ranchos
Sandia Pueblo

[1] New Mexico Voter Registration Statistics as of December 30, 2021, New Mexico Office of the Secretary of State.

[2] Source: Bernalillo County, Assessor 2024.

[3] Based on 40th Day 2024-2025 school year.

[4] Charters represent both APS chartered schools and PEC chartered schools.

[5] American Community Survey 2019-23 five-year estimates based on Census Block Groups that are within the APS district.

District 3
Ethnicity & Race

Board Area 3

Ethnicity and Race Breakdown for All Persons by School Board District

APS Board District	Hispanic or Latino (of any race)	White (Not Hispanic/Latino)	African American (Not Hispanic/Latino)	Native American (Not Hispanic/Latino)	Asian (Not Hispanic/Latino)	Hawaiian or Pacific Islander (Not Hispanic/Latino)	Two or more races (Not Hispanic/Latino)	Other[1] (Not Hispanic/Latino)
1	73.5%	17.1%	1.7%	4.5%	0.4%	0.0%	2.4%	0.3%
2	46.0%	40.0%	3.3%	4.3%	1.9%	0.2%	3.1%	1.1%
3	45.3%	42.1%	2.9%	4.6%	1.3%	0.0%	2.7%	0.5%
4	45.4%	38.1%	3.9%	3.3%	2.6%	0.1%	4.7%	0.9%
5	73.0%	15.5%	2.4%	4.7%	0.9%	0.1%	2.2%	0.5%
6	33.0%	54.4%	2.1%	3.7%	2.7%	0.0%	3.6%	0.7%
7	27.0%	57.4%	1.2%	2.7%	7.3%	0.0%	4.6%	0.4%
Total	**49.9%**	**38.0%**	**2.4%**	**3.9%**	**2.5%**	**0.0%**	**2.7%**	**0.5%**

Source: US Census, 2019-23 ACS 5-year Estimates based on Census Block Groups within the APS District

Ethnicity and Race Breakdown for All Students by School Board District, SY 2024-25

APS Board District	Hispanic or Latino (of any race)	White (Not Hispanic/Latino)	African American (Not Hispanic/Latino)	Native American (Not Hispanic/Latino)	Asian (Not Hispanic/Latino)	Hawaiian or Pacific Islander (Not Hispanic/Latino)	Other[1] (Not Hispanic/Latino)
1	87.94%	6.17%	1.59%	2.57%	0.39%	0.03%	1.31%
2	64.16%	21.65%	2.24%	5.37%	1.92%	0.14%	4.52%
3	67.92%	15.36%	3.05%	8.70%	1.34%	0.00%	3.62%
4	63.77%	17.49%	4.41%	6.91%	2.55%	0.16%	4.71%
5	82.71%	6.74%	2.47%	5.34%	0.93%	0.11%	1.71%
6	52.52%	29.84%	3.09%	6.34%	2.74%	0.07%	5.41%
7	38.54%	41.06%	2.11%	4.39%	7.28%	0.19%	6.43%
Total	**66.57%**	**18.96%**	**2.65%**	**5.61%**	**2.27%**	**0.10%**	**3.57%**

Source: Albuquerque Public Schools Geocoded Database SY 2024-25, 40th Day

Note:

[1] Ethnicity and Race Breakdown for All Students by School Board District, Other: Consists of Two or more races (Not Hispanic/Latino) Ethnicity and Race Breakdown for All Students by School Board District, SY 2024-25

Students at unidentifiable locations are not included in this analysis.

Demographic data is based on the district where the school of attendance is located, not the students' physical addresses.

District-wide percentages include total student populations from all board districts, in addition to student populations who attend schools that do not fall into a board district.

District 3
English Language Learners & Special Education

Board Area 3

English Language Learner (ELL) Students

APS Board District	Approximate English Language Learner %
1	37%
2	8%
3	19%
4	28%
5	27%
6	10%
7	8%
Entire District	**20%**

Student Special Education (SPED) Status

APS Board District	Approximate Special Education %
1	27%
2	27%
3	32%
4	31%
5	27%
6	33%
7	34%
Entire District	**30%**

Source: Albuquerque Public Schools Geocoded Database SY 2024-25, 40th Day

Note:

Students at unidentifiable locations are not included in this analysis.

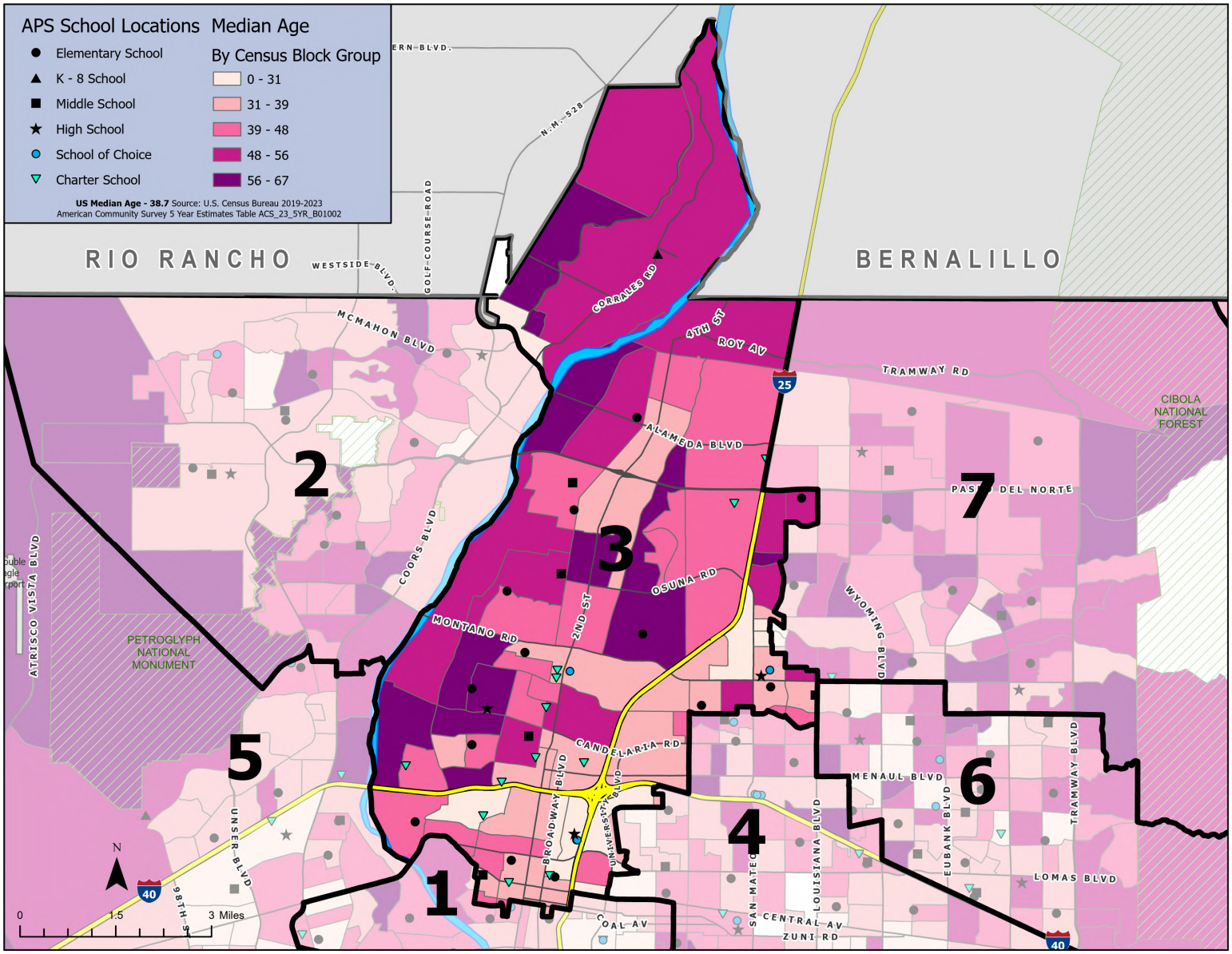
Demographic data is based on the district where the school of attendance is located, not the students' physical addresses.

District-wide percentages include total student populations from all board districts, in addition to student populations who attend schools that do not fall into a board district.

The status of ELL and SPED students change throughout the school year, given the diagnostic nature of the programs. Percentages are approximate.

District 3
Median Age of Population

Board Area 3



District 3
Income & Poverty

Board Area 3

Percentage of Families Below and Above Poverty Level By School Board District

APS Board District	Families below poverty	Total Families	% Below Pov	% At or Above Pov
1	4,022	20,115	20%	80%
2	1,710	25,539	7%	93%
3	2,961	21,882	14%	86%
4	3,849	22,590	17%	83%
5	3,596	22,614	16%	84%
6	1,922	25,652	7%	93%
7	1,093	25,513	4%	96%
Total	**19,153**	**163,905**	**12%**	**88%**

Source: US Census, 2019-2023 ACS 5-year Estimates based on Census Block Groups within the APS District

Household Income Distribution by School Board District

APS Board District	Less Than $25,000	$25,000 to $44,999	$45,000 to $75,000	$75,000 to $99,999	$100,000 or more
1	28%	19%	21%	11%	20%
2	10%	10%	20%	15%	45%
3	25%	16%	22%	12%	25%
4	27%	19%	21%	10%	22%
5	18%	16%	25%	15%	26%
6	14%	14%	21%	13%	38%
7	12%	11%	17%	11%	49%
Total	**19%**	**15%**	**21%**	**12%**	**32%**

Source: US Census, 2019-2023 ACS 5-year Estimates based on Census Block Groups within the APS District

Free & Reduced Lunch Percentage by School Board District

APS Board District	Free & Reduced Lunch %
1	96%
2	98%
3	96%
4	96%
5	97%
6	97%
7	98%
Total	**97%**

Source: Albuquerque Public Schools Geocoded Database SY 2024-25

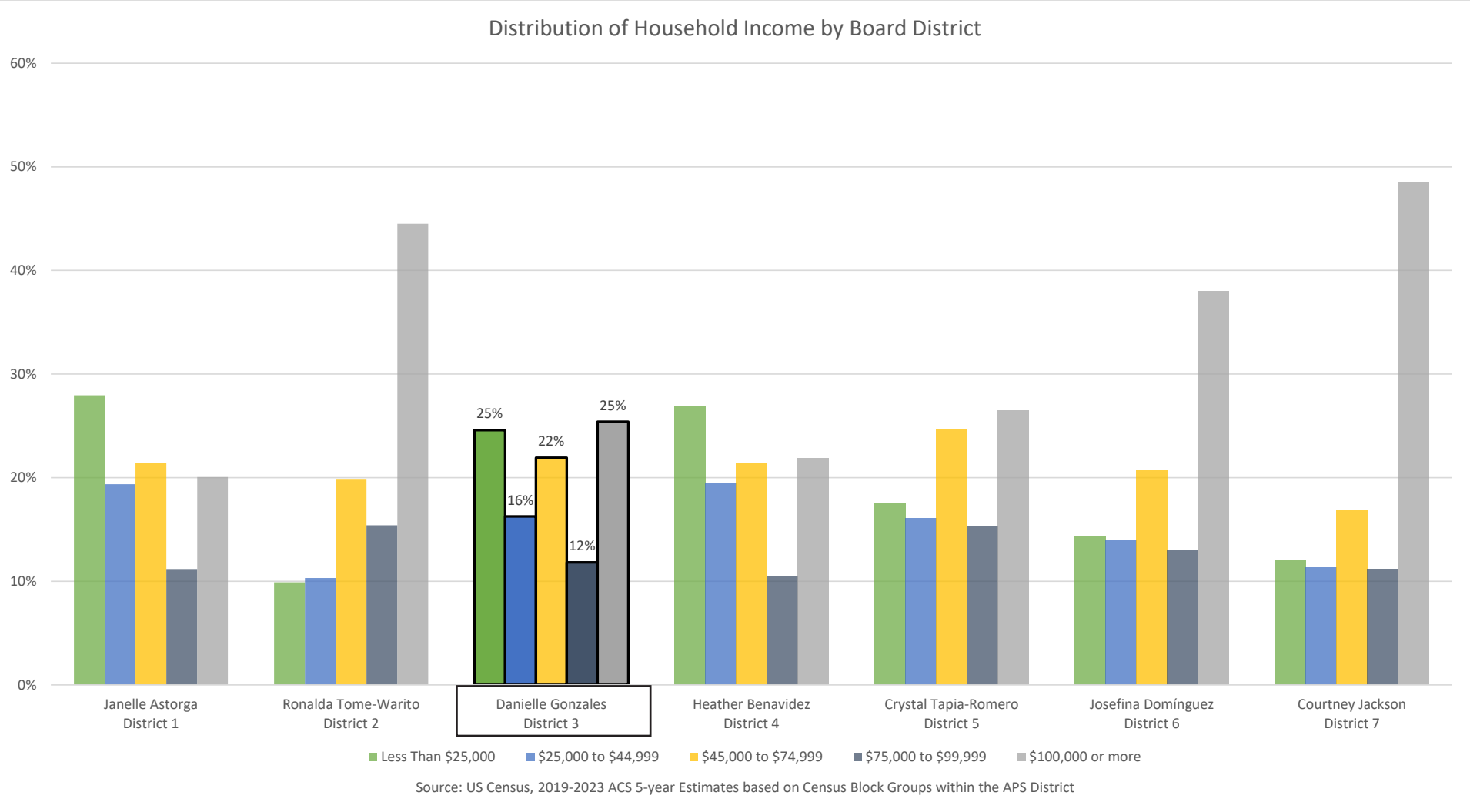
Note:

Students at unidentifiable locations are not included in this analysis.

Demographic data is based on the district where the school of attendance is located, not the students' physical addresses.

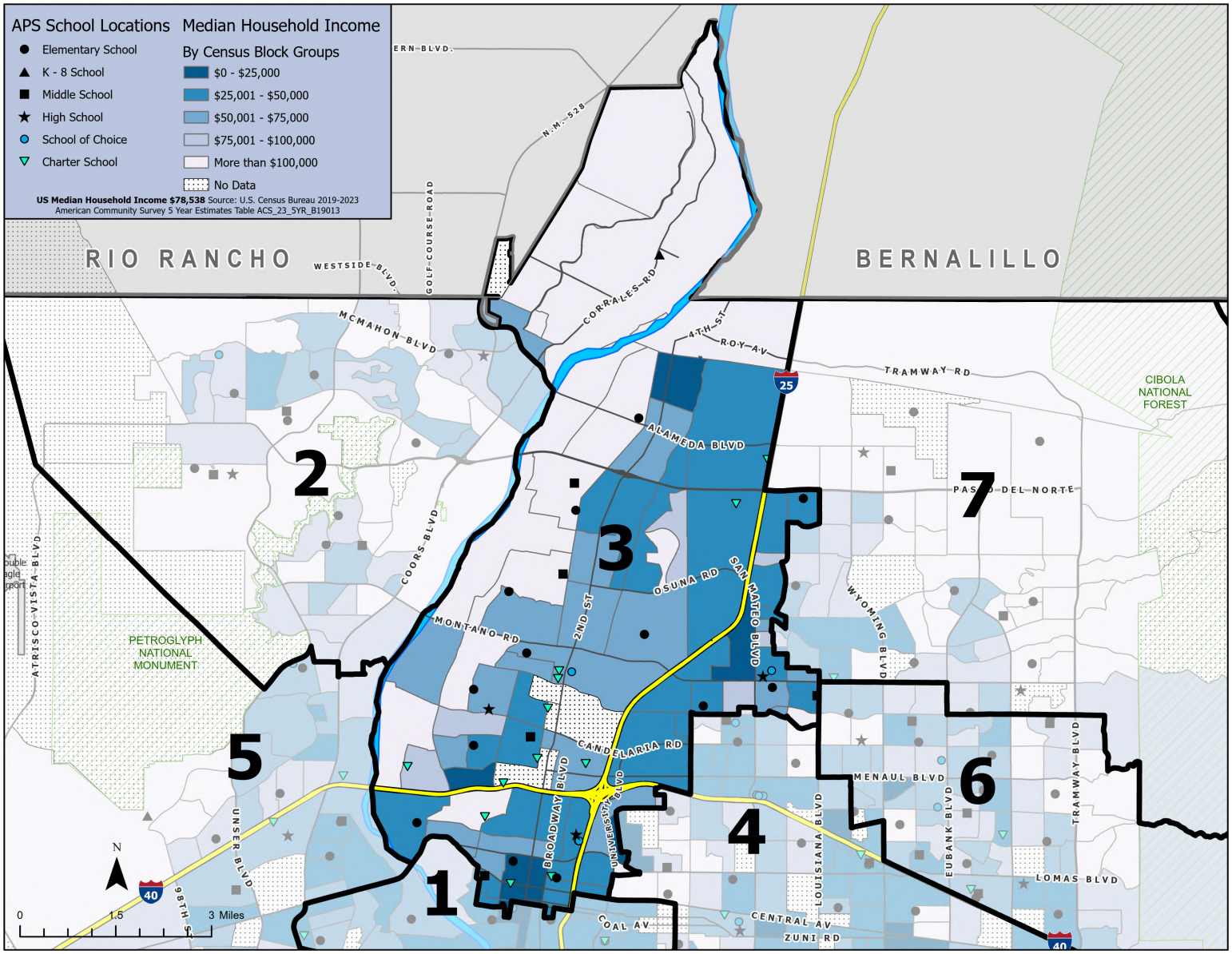
District 3
Distribution of Household Income by Board District

Board Area 3



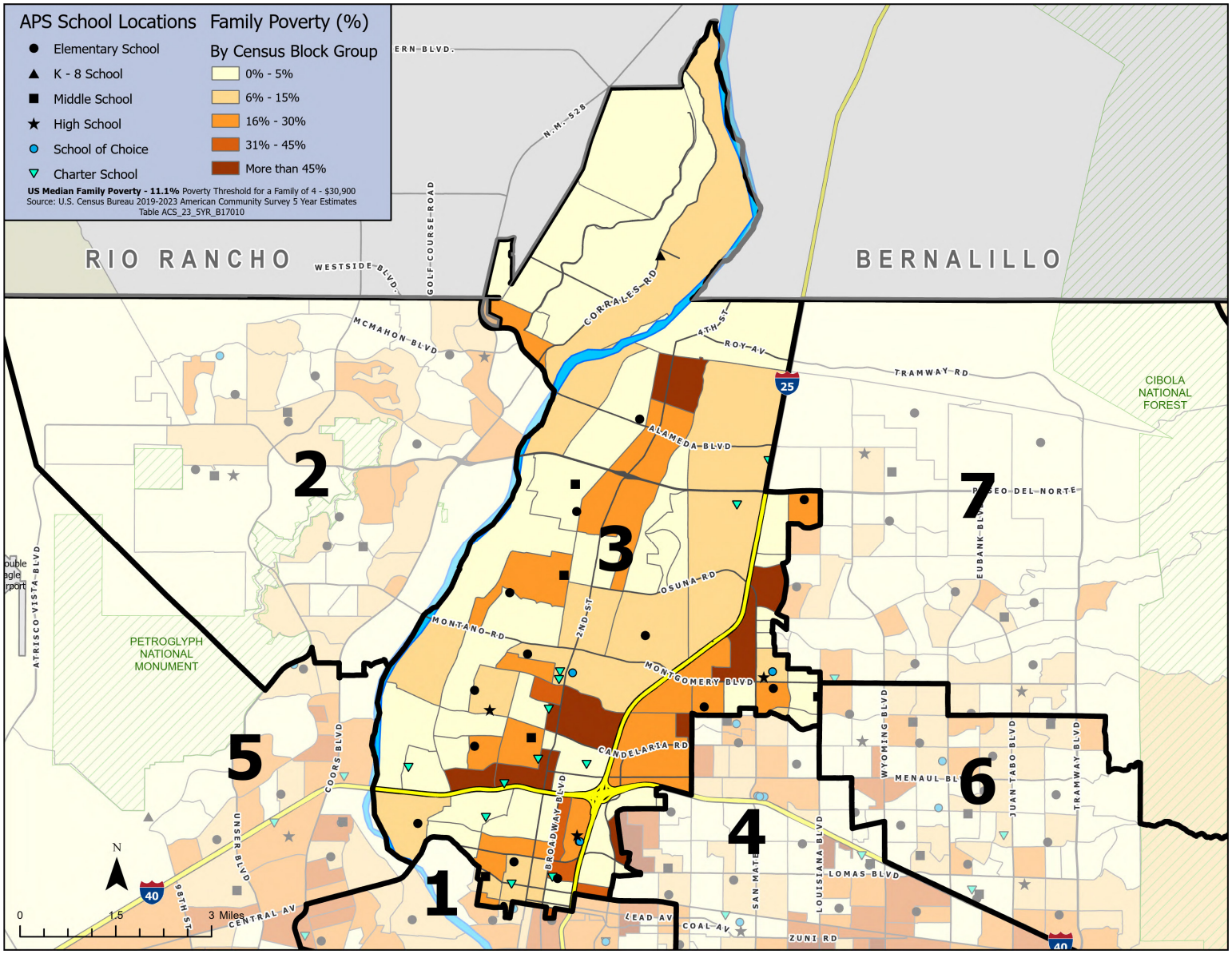
District 3
Median Household Income, by Census Block Group

Board Area 3



District 3
Family Poverty Levels, % by Census Block Group

Board Area 3



District 3
Capital Investments

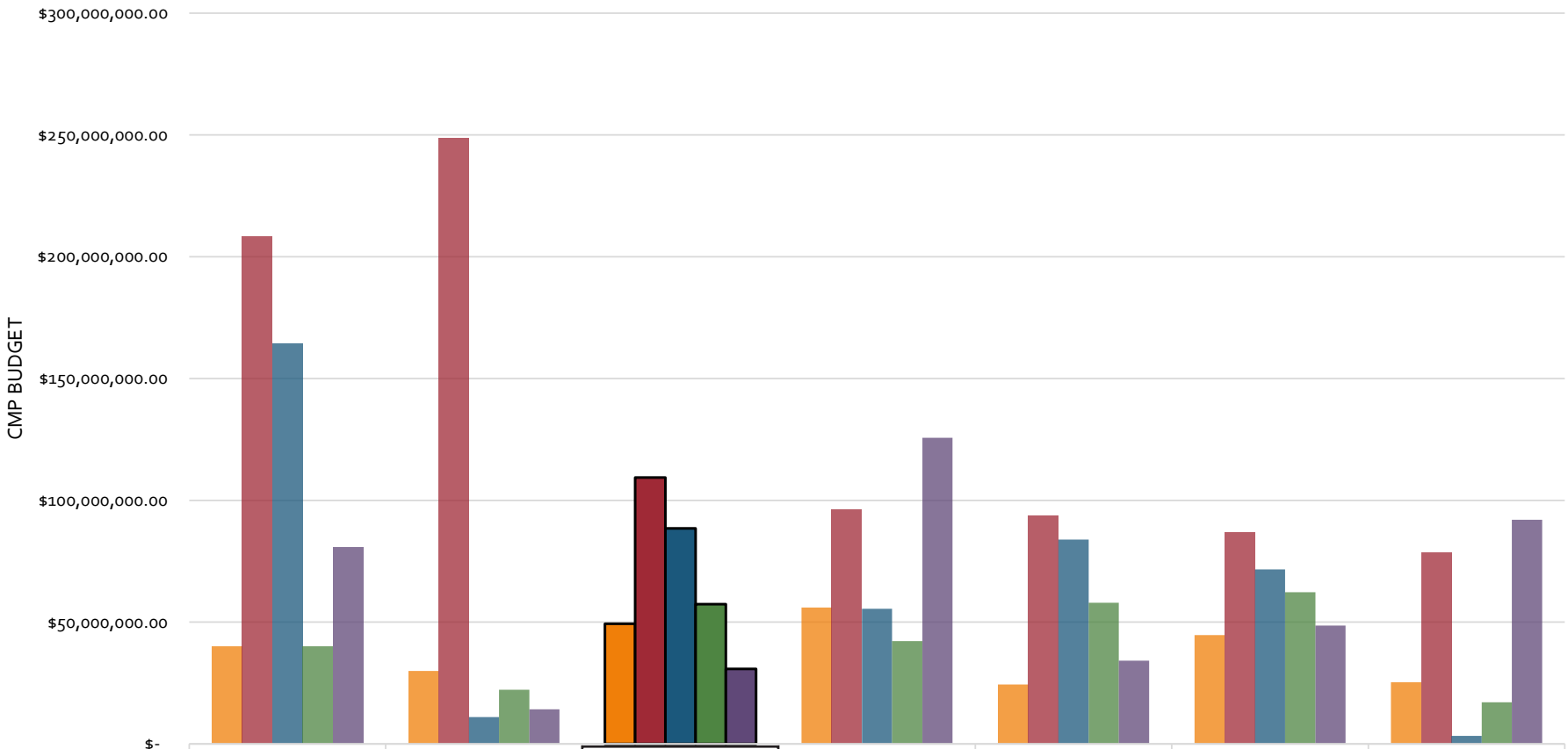
Board Area 3

Board Area	Loc #	Schools & District Facilities Located in Board Area 3	CMP 2000 Strategy	CMP 2006 Strategy	CMP 2011 Strategy	CMP 2017 Strategy	CMP 2023 Strategy	Total	APS CMP Facility Score
3	207	ALAMEDA ES	$ 1,612,328	$ 888,014	$ 3,271,367			**$ 5,771,709**	69.2
3	590	ALBUQUERQUE HS	$ 6,456,937	$ 15,891,287		$ 12,003,216		**$ 34,351,440**	80.1
3	213	ALVARADO ES	$ 978,948	$ 2,759,964	$ 3,122,269			**$ 6,861,181**	76.4
3	196	BERNA FACIO TEACHER TRAINING CENTER*		$ 412,966	$ 20,000,000	$ 18,239,903		**$ 38,652,869**	98.8
3	592/593	CAREER ENRICHMENT CENTER & EARLY COLLEGE ACADEMY	$ 2,164,788	$ 1,329,996	$ 3,040,964	$ 2,898,469	$ 10,771,531	**$ 20,205,748**	96.4
3	407	CLEVELAND MS	$ 1,755,704	$ 4,999,123	$ 328,376			**$ 7,083,203**	74.4
3	237	COCHITI ES	$ 1,762,713	$ 2,438,128				**$ 4,200,841**	78.1
3	351	CORRALES K-8	$ 776,310	$ 2,274,337	$ 919,884		$ 6,380,000	**$ 10,350,531**	81.8
3	514	DEL NORTE HS	$ 2,645,773	$ 35,287,881	$ 11,395,000			**$ 49,328,654**	77.8
3	743	DIGITAL ARTS & TECHNOLOGY ACADEMY				$ 3,300,000		**$ 3,300,000**	77.3
3	249	DURANES ES	$ 1,184,262	$ 2,459,638	$ 1,045,418			**$ 4,689,318**	73
3	219	EDMUND G. ROSS ES	$ 2,844,657	$ 1,744,525	$ 850,985			**$ 5,440,167**	83
3	410	GARFIELD MS	$ 2,322,999	$ 2,344,335	$ 753,374			**$ 5,420,708**	78.8
3	230	GOVERNOR BENT ES	$ 1,412,785	$ 2,671,793				**$ 4,084,578**	78.5
3	267	GRIEGOS ES	$ 491,683	$ 341,408	$ 598,103			**$ 1,431,194**	74.3
3	273	HODGIN ES	$ 4,213,911	$ 1,433,046	$ 1,264,027			**$ 6,910,984**	69.1
3	373	LEW WALLACE ES	$ 2,164,191	$ 670,035	$ 307,347			**$ 3,141,573**	75.9
3	291	LONGFELLOW ES	$ 609,818	$ 1,881,455	$ 621,535			**$ 3,112,808**	74
3	336	LOS RANCHOS ES	$ 881,788	$ 5,444,467	$ 629,688			**$ 6,955,943**	73.1
3	303	MacARTHUR ES	$ 1,385,333	$ 1,096,879	$ 1,978,366	$ 3,391,655		**$ 7,852,233**	80.7
3	309	MISSION AVENUE ES	$ 1,844,087	$ 2,142,052	$ 108,225			**$ 4,094,364**	75.6
3	723	MONTESSORI OF THE RIO GRANDE				$ 4,500,000		**$ 4,500,000**	94.2
3	516	NEX+GEN ACADEMY HS			$ 15,006,402			**$ 15,006,402**	93
3	330	REGINALD CHAVEZ ES	$ 877,160	$ 1,501,204	$ 7,805,538			**$ 10,183,902**	72.3
3	455	TAFT MS	$ 1,871,742	$ 4,509,446	$ 3,959,597			**$ 10,340,785**	82.7
3	457	TAYLOR MS	$ 1,661,499	$ 591,061	$ 919,290	$ 1,225,000	$ 13,650,000	**$ 18,046,850**	63.5
3	560	VALLEY HS	$ 6,388,523	$ 12,622,462	$ 8,151,554	$ 11,820,487		**$ 38,983,026**	78.1
3	465	WASHINGTON MS	$ 1,027,749	$ 1,632,911	$ 2,412,040			**$ 5,072,700**	68.3
		*District-wide Facilities & Capital Projects	**$ 49,335,688.00**	**$ 109,368,413.00**	**$ 88,489,349.00**	**$ 57,378,730.00**	**$ 30,801,531.00**	**$ 335,373,711.00**	**78.5**

District Wide	Loc #	District Wide Facilities & Capital Projects	CMP 2000 Strategy	CMP 2006 Strategy	CMP 2011 Strategy	CMP 2017 Strategy	CMP 2023 Strategy	Total	Facility Score
District Wide	-	STUDENT TRANSPORTATION BUS DEPOTS*				$ 2,000,000.00	$ 18,000,000.00	**$ 20,000,000.00**	N/A
District Wide	-	TURF FIELDS DISTRICT WIDE HS/MS/ES*					$ 8,000,000.00	**$ 8,000,000.00**	N/A
			$ -	**$ -**	**$ -**	**$ 2,000,000.00**	**$ 26,000,000.00**	**$ 28,000,000.00**	**N/A**

District 3
CMP Budget by Board District

Board Area 3



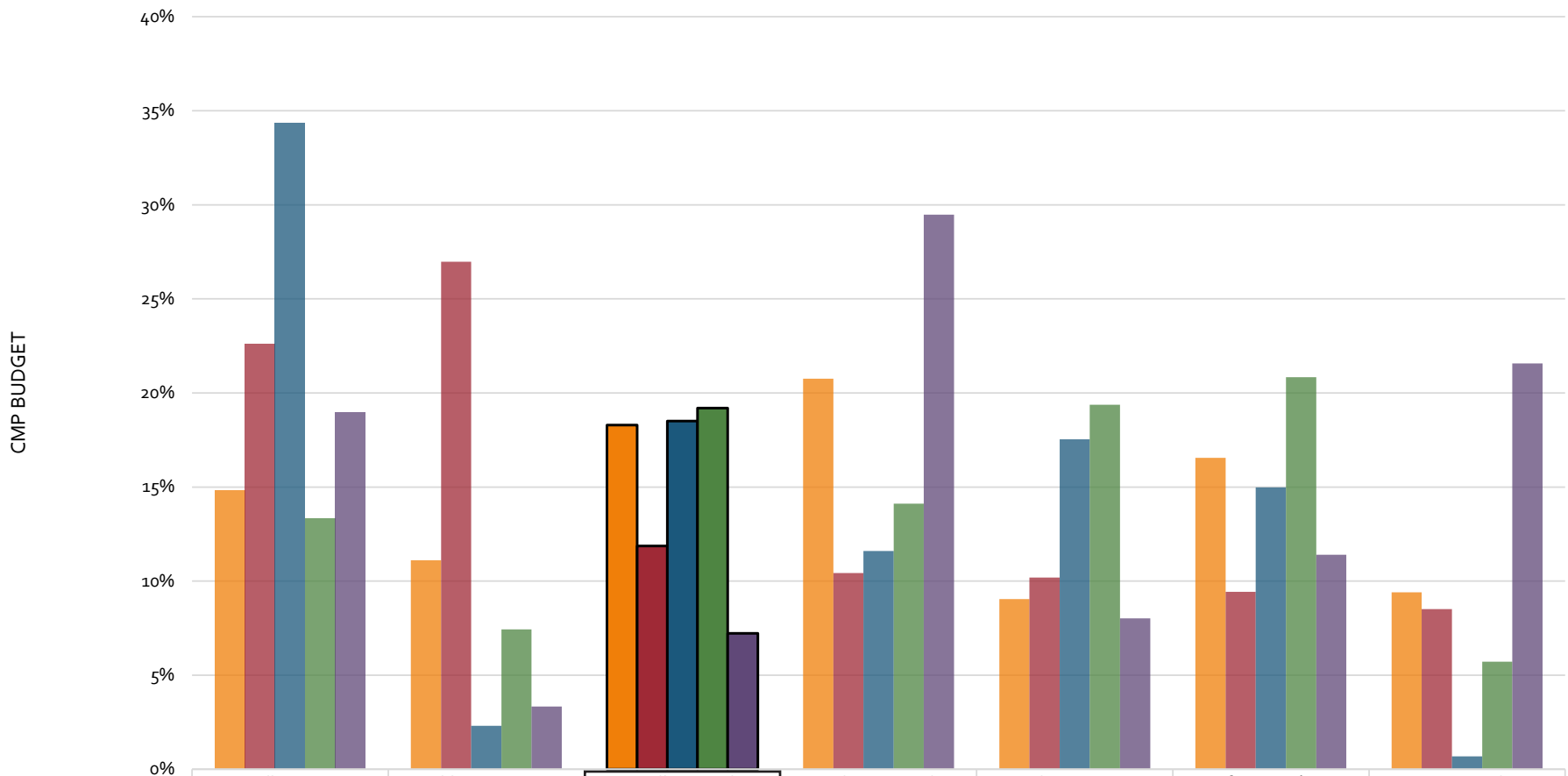
	Janelle Astorga District 1	Ronalda Tome-Warito District 2	Danielle Gonzales District 3	Heather Benavidez District 4	Crystal Tapia-Romero District 5	Josefina Domínguez District 6	Courtney Jackson District 7
CMP 2000 Strategy	$40,004,205.00	$29,967,307.00	$49,335,688.00	$55,996,048.00	$24,384,544.00	$44,649,599.00	$25,361,005.00
CMP 2006 Strategy	$208,389,794.00	$248,646,071.00	$109,368,413.00	$96,121,941.00	$93,871,087.00	$86,858,190.00	$78,401,137.00
CMP 2011 Strategy	$164,335,448.00	$11,049,880.00	$88,489,349.00	$55,469,154.00	$83,885,751.00	$71,651,371.00	$3,286,675.00
CMP 2017 Strategy	$39,847,818.00	$22,230,364.00	$57,378,730.00	$42,179,260.00	$57,925,000.00	$62,275,838.00	$17,075,000.00
CMP 2023 Strategy	$80,881,400.00	$14,230,000.00	$30,801,531.00	$125,704,444.00	$34,210,000.00	$48,591,962.00	$92,003,000.00

SCHOOL BOARD DISTRICT

*These are project specific funds. There are additional allocations that are distributed to every single school for Maintenance, Security, Educational Technology, and other capital needs.

District 3
% Capital Investments by Board District

Board Area 3



	Janelle Astorga District 1	Ronalda Tome-Warito District 2	Danielle Gonzales District 3	Heather Benavidez District 4	Crystal Tapia-Romero District 5	Josefina Domínguez District 6	Courtney Jackson District 7
CMP 2000 Strategy	15%	11%	18%	21%	9%	17%	9%
CMP 2006 Strategy	23%	27%	12%	10%	10%	9%	9%
CMP 2011 Strategy	34%	2%	19%	12%	18%	15%	1%
CMP 2017 Strategy	13%	7%	19%	14%	19%	21%	6%
CMP 2023 Strategy	19%	3%	7%	29%	8%	11%	22%

SCHOOL BOARD DISTRICT

*These are project specific funds. There are additional allocations that are distributed to every single school for Maintenance, Security, Educational Technology, and other capital needs.

District 3

School Operational Budget FY 2024

Board Area 3

Count	Loc #	School	Level	FY 24 FTE	Approved Operational Budget by School FY 2024
1	548	Juvenile Detention Center	School of Choice	17.59	$ 1,434,546.92
2	207	Alameda	Elementary	32.50	$ 2,625,029.74
3	213	Alvarado	Elementary	39.60	$ 3,412,932.29
4	219	Edmund G. Ross	Elementary	48.61	$ 3,848,625.60
5	230	Governor Bent	Elementary	52.43	$ 3,964,302.42
6	237	Cochiti	Elementary	32.99	$ 2,758,659.31
7	249	Duranes	Elementary	36.42	$ 2,429,251.60
8	267	Griegos	Elementary	32.10	$ 2,585,283.76
9	273	Hodgin	Elementary	75.48	$ 5,344,583.09
10	291	Longfellow	Elementary	39.81	$ 3,246,592.76
11	303	MacArthur	Elementary	41.11	$ 3,264,357.16
12	309	Mission Avenue	Elementary	52.61	$ 4,225,485.65
13	330	Reginald Chavez	Elementary	39.07	$ 3,281,010.19
14	336	Los Ranchos	Elementary	46.95	$ 3,729,781.05
15	351	Corrales	K-8	45.70	$ 3,620,033.21
16	373	Lew Wallace	Elementary	37.92	$ 2,913,758.82
17	407	Cleveland	Middle	65.30	$ 5,312,225.16
18	410	Garfield	Middle	45.51	$ 3,952,334.96
19	455	Taft	Middle	40.24	$ 2,882,065.47
20	457	Taylor	Middle	56.81	$ 4,446,461.94
21	465	Washington	Middle	43.91	$ 3,560,720.00
22	514	Del Norte	High	123.70	$ 10,899,554.61
23	516	Nex+Gen Academy	High	27.65	$ 2,791,464.98
24	560	Valley	High	132.50	$ 10,990,155.76
25	590	Albuquerque	High	165.98	$ 14,696,007.58
26	592 & 593	Career Enrichment Center/Early College Academy	School of Choice	57.85	$ 5,456,302.16
			SUBTOTAL	**1,430.34**	**$ 117,671,526.19**

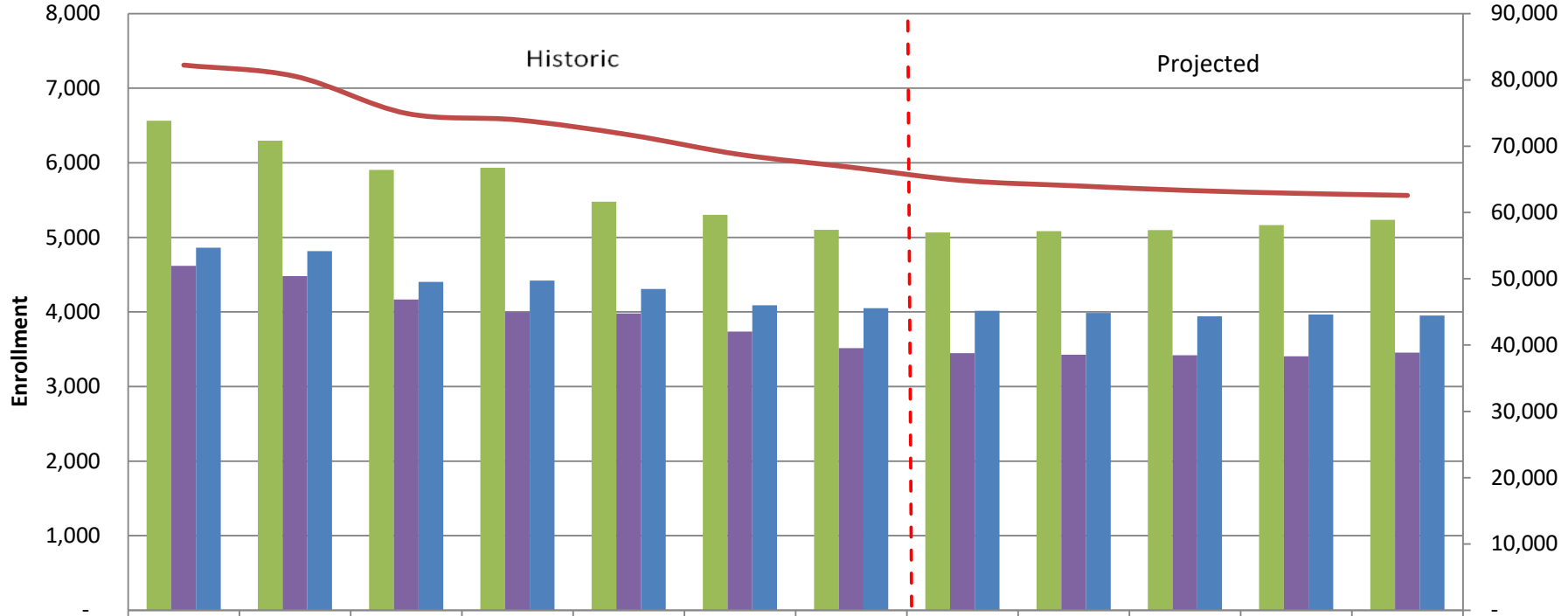
District 3
Enrollment & Capacity

Board Area 3

Loc#	School	Level	Projected Enrollment 2025-2026	2024-2025 40th Day Enrollment	2024-25 FINAL Capacity	Enrollment Over/Under Capacity
48	Juvenile Detention Center	School of Choice	34	34	N/A	N/A
207	Alameda	Elementary	206	212	365	153
213	Alvarado	Elementary	253	260	441	181
219	EG Ross	Elementary	341	344	520	176
230	Gov. Bent	Elementary	350	341	555	214
237	Cochiti	Elementary	257	247	352	105
249	Duranes	Pre-K Hub	47	36	N/A	N/A
267	Griegos	Elementary	226	229	338	109
273	Hodgin	Elementary	384	393	560	167
282	Albuquerque Sign Language Academy	Charter APS Facility	N/A	N/A	N/A	N/A
291	Longfellow	Elementary	165	168	338	170
303	MacArthur	Elementary	239	242	365	123
309	Mission Ave.	Elementary	340	338	440	102
330	Reginald Chavez	Elementary	172	174	396	222
336	Los Ranchos	Elementary	203	195	350	155
351	Corrales	K-8	396	378	525	147
373	Lew Wallace	Elementary	137	142	191	49
407	Cleveland	Middle	463	475	700	225
410	Garfield	Middle	264	283	642	359
455	Taft	Middle	238	243	550	307
457	Taylor	Middle	239	245	563	318
465	Washington	Middle	249	248	650	402
514	Del Norte	High	1081	1079	1350	271
516	Nex+Gen Academy	School of Choice	183	197	N/A	N/A
560	Valley	High	935	984	1869	885
590	Albuquerque	High	1600	1615	1950	335
592	Career Enrichment Ctr	School of Choice	48	48	N/A	N/A
593	Early College Acad.	School of Choice	211	211	N/A	N/A
723	Montessori of the Rio Grande	Charter APS Facility	N/A	N/A	N/A	N/A
729	Digital Arts & Technology Academy	Charter APS Facility	N/A	N/A	N/A	N/A
762	Native American Community Academy	APS Charter	N/A	N/A	N/A	N/A

District 3
Enrollment Trends by Cluster

Board Area 3



	18-19	19-20	20-21	21-22	22-23	23-24	24-25	25-26	26-27	27-28	28-29	29-30
Albuquerque	6,565	6,296	5,906	5,932	5,479	5,304	5,101	5,067	5,083	5,099	5,165	5,237
Valley	4,619	4,482	4,167	3,998	3,981	3,737	3,514	3,449	3,427	3,421	3,407	3,456
Del Norte	4,863	4,815	4,404	4,420	4,308	4,091	4,052	4,015	3,987	3,942	3,966	3,953
District Total	82,238	80,548	74,960	73,971	71,730	68,748	66,824	64,834	64,042	63,348	62,900	62,577

District 3
Construction Project Summaries

Board Area 3

Middle Schools

1. McKinley
2. Taylor

K-8 Schools

1. Corrales K-8

Schools of Choice

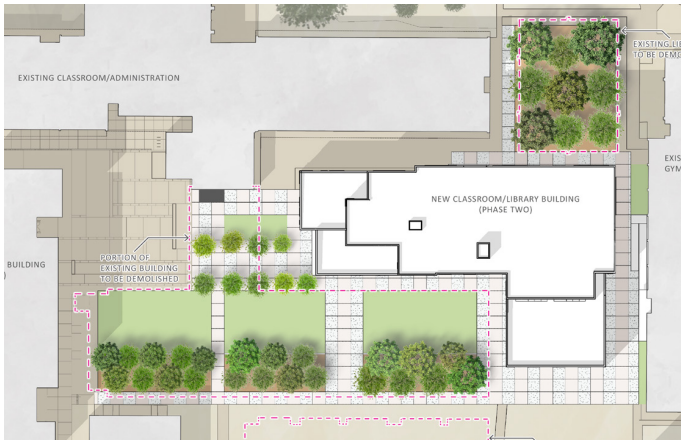
1. Career Enrichment Center (CEC) & Early College Academy (ECA)

District Facilities

1. Dr. J. Patrick Garcia Transportation/Education Complex

Facility Fact Sheet
McKinley Middle School

Board Area 3



Address: 4500 Comanche Road NE, Albuquerque, NM 87110
Location Number: 440
Year Opened: 1956
Grade Levels: 6-8

Project II Description: Design of new two-story classroom block to replace 1956 construction.

Project II Scope: New construction of 33,000 SF

- 10 classrooms
- 4 science labs
- 2 computer labs
- Media center

Project Status: In Design
Project Budget: $13.78 M
Estimated Completion Date: TBD
Architect: Huitt Zollars
General Contractor: TBD

HUITT-ZOLLARS

Facility Fact Sheet
Taylor Middle School

Board Area 3

Address: 8200 Guadalupe Trail NW, Albuquerque, NM 87114
Location Number: 457
Year Opened: 1964
Grade Levels: 6-8

Project Description: First phase of a total school re-build. Includes Administrative and Fine Arts Capital Construction Projects.

Project Scope (Phase 1): Demolition (15,975 SF) of current administration, library, and ancillary suite. New construction (37,755 SF) of a new administrative wing.

- Current administration
- Library
- Health suite
- Counseling offices

Project Status: Under Construction
Project Budget: $30.31 M
Estimated Completion Date: Fall 2026
Architect: Greer Stafford
General Contractor: Bradbury Stamm

GREER STAFFORD/SJCF ARCHITECTURE

Bradbury Stamm Construction Since 1923

Facility Fact Sheet
Corrales K-8 School

Board Area 3

Address: 200 Target Road, Corrales, NM 87048
Location Number: 351
Year Opened: 1964
Grade Levels: K-8

Project Description: New build K-8 school. Expansion of K-5 to K-8 facility. New school will be 120,977 GSF with a design capacity target of approximately 525 students and 50 staff members. Existing campus improvements including, but not necessarily limited to: HVAC, building envelope, accessibility, wayfinding and campus security.

Project Scope: 120,977 GSF new school includes:

- Partial renovation (11,499 GSF) of the existing 2000 Admin, Media Center, Classroom Building (31,314 GSF)
- New 2-story classroom building (58,895 GSF)
- New Dining Hall (12,316 GSF)
- New Sports Hall (17,333 GSF)
- New Pump House (174 GSF)
- New Wellhouse (945 GSF)
- Demolition of existing school buildings located on the west side of the campus (30,460 SF)
- Extensive site redesign, including a new field with track, playgrounds and parking/site vehicle circulation.

Project Status: Under Construction
Project Budget: $56,739,594
Estimated Completion Date: July 2027
Architect: Roma (formerly Jon Anderson Architects)
General Contractor: Thompson Construction, Inc.

Facility Fact Sheet

Career Enrichment Center & Early College Academy

Board Area 3

Address: 807 Mountain Road NE Albuquerque, NM 87102
Location Number: 592 & 593
Year Opened: 1975
Grade Levels: 9-12

Project Description: This project will construct a new second story classroom addition and renovation of the 1975 building, which will include modernization of systems such as lighting, power, data, windows, restrooms and replacing the existing HVAC with variable refrigerant flow (VRF) HVAC system.

Project Scope: 13,860 SF second story addition & 38,850 SF renovation of 1975 building.

- Addition: 2 nursing classrooms, 1 nursing lab, and 5 general classrooms
- Renovation: Systems upgrades (lighting, power, data, windows, restrooms, finishes)
- Remodel of administration and reception
- Secure vestibule
- Cosmetology program expansion
- Cafe remodel
- ADA improvements
- HVAC upgrades

Project Status: Complete
Project Budget: $12,339,993
Completion Date: November 2022
Architect: Cherry/See/Reames Architects
General Contractor: Franken Construction

FRANKEN CONSTRUCTION
BUILDING A BETTER NEW MEXICO

Facility Fact Sheet

Dr. J Patrick Garcia Transportation/Education Complex

Board Area 3

Address: 7301 Los Volcanes Rd. NW, Albuquerque, NM 87121
Location Number: 171
Year Opened: 2023

The life, health & safety of students is paramount in the operations of Albuquerque Public Schools (APS). Over 40,000 students are transported to and from school and for educational activities on 450 buses every (school) day in the APS school district. This makes APS the largest mass transit operator in the state of NM. The safe operation and upkeep of student transit equipment as well as the training/housing of student transit personnel makes it necessary to construct and maintain adequate transportation facilities.

Project Description: New construction of a school bus services facility serving 200 APS school buses, with bus maintenance, fueling and bus washing facilities. The project includes offices, parking, and facilities for APS transportation staff and drivers.

Project Scope: 31,872 sq. ft.

- Pre-Engineered Metal Building (23, 772 sq. ft.)
- Wash bay with Equipment (3,000 sq. ft.)
- Fueling Canopy (5,100 sq. ft.)
- Parking for 200 buses and 300 APS vehicles

Project Status: Complete
Project Budget: $19,608,104.00
Completion Date: February 2023
Architect: DWL Architects
General Contractor: Bradbury Stamm Construction Inc.

Board District 4

Board Area 4

Monte Vista Elementary School

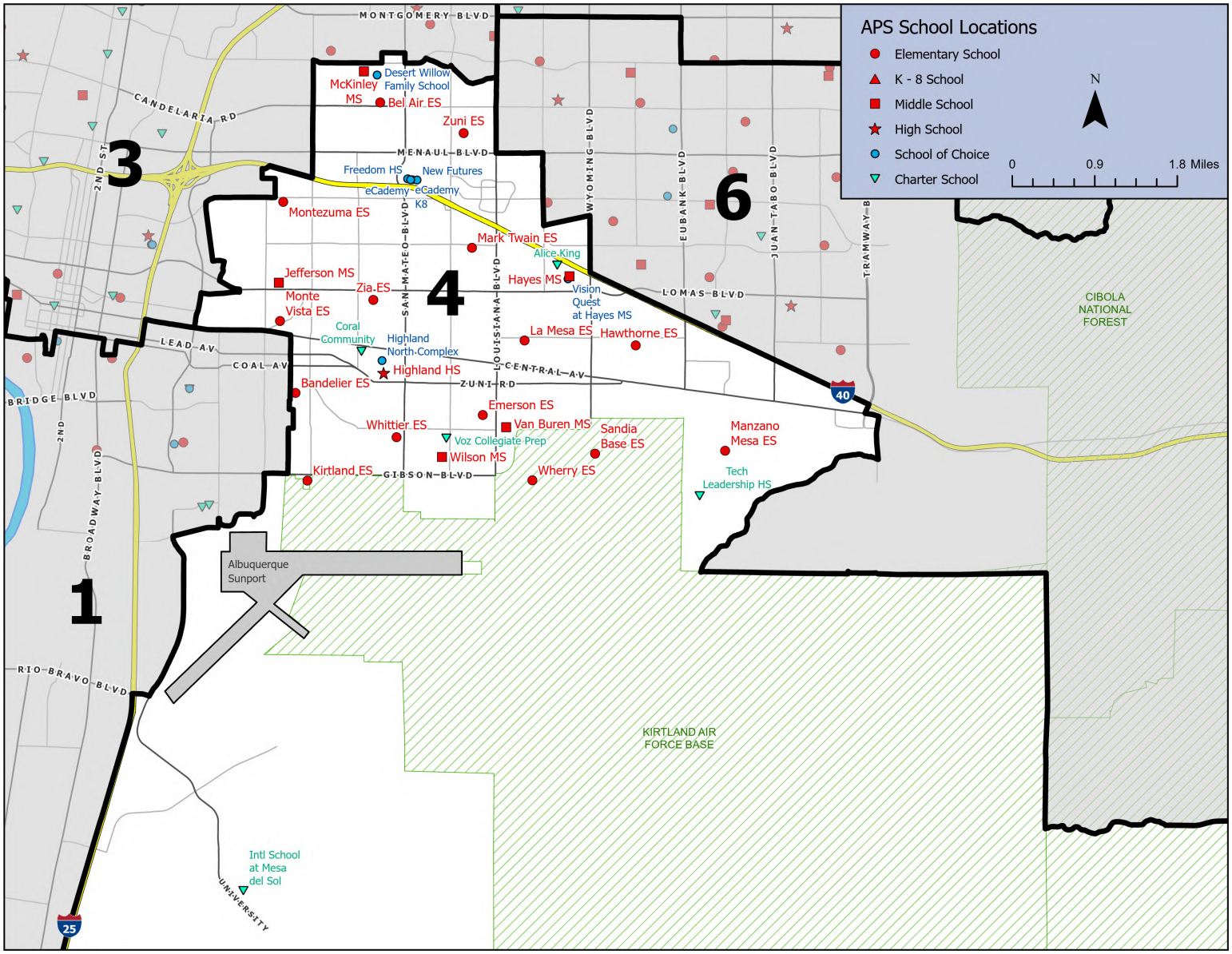
Van Buren Middle School

La Mesa Elementary School

Highland High School

District 4
Map with All School Locations

Board Area 4



District 4
Facilities & Information

Board Area 4

BOARD AREA	CURRENT BOARD AREA MEMBER
4	Heather Benavidez

COUNT	DISTRICT FACILITIES	BOARD AREA
1	Food and Nutrition Services Complex	4

Early Childhood	Elementary School	Middle School	High School	K8	School of Choice	Charter; APS, APS Facility, NMPED

*Key for following table(s); A-Z.

COUNT	NAME	LEVEL	LOC. #	AUTHORIZER
1	Bandelier	ES	222	Traditional
2	Bel Air	ES	228	Traditional
3	Emerson	ES	255	Traditional
4	Hawthorne	ES	270	Traditional
5	Kirtland	ES	279	Traditional
6	La Mesa	ES	285	Traditional
7	Manzano Mesa	ES	260	Traditional
8	Mark Twain	ES	364	Traditional
9	Monte Vista	ES	312	Traditional
10	Montezuma	ES	315	Traditional
11	Sandia Base	ES	348	Traditional
12	Wherry	ES	376	Traditional
13	Whittier	ES	379	Traditional
14	Zia	ES	385	Traditional
15	Zuni	ES	388	Traditional
16	Hayes	MS	416	Traditional
17	Jefferson	MS	425	Traditional
18	McKinley	MS	440	Traditional
19	Van Buren	MS	460	Traditional
20	Wilson	MS	470	Traditional
21	Highland	HS	520	Traditional

District 4
Facilities & Information

Board Area 4

COUNT	NAME	LEVEL	LOC. #	AUTHORIZER
22	Desert Willow Family School	ESMS	900	School of Choice
23	eCademy	HS	517	School of Choice
24	eCademy K8	ESMS	498	School of Choice
25	Freedom HS	HS	596	School of Choice
26	Highland North Complex	HS	611	School of Choice
27	New Futures	HS	549	School of Choice
28	Vision Quest at Hayes MS	MS	840	School of Choice
29	Alice King Community School	ESMS	759	Charter APS
30	Coral Community Charter School	ESMS	706	Charter APS
31	Technology Leadership High School	HS	753	Charter APS
32	The International School at Mesa del Sol	ESMSHS	781	Charter APS
33	Voz Collegiate Preparatory	MS	709	Charter APS
34	21st Century Public Academy	MS	727	Charter NMPED
35	Cesar Chavez Community School	HS	720	Charter NMPED
36	New Mexico Academy for the Media Arts	MSHS	0	Charter NMPED

District 4
Geographic Boundaries & Elected Officials

Board Area 4

Board Area 4: Board Area 4 is bounded by the Kirtland Air Force Base to the south, I-25 to the west, Tramway/I-40/Louisiana Blvd to the east, and Comanche Road to the north. Board Area 4 includes the UNM area, Nob Hill/Highland, parts of Uptown, Ridgecrest, the International District, and Kirtland Air Force Base. Most of Board Area 4 developed during the post WWII era. During past generations, this community has aged and produced few school-aged children. However, this is changing as young families are moving back into the area. This district is one of the focal points of infill development and center city rejuvenation.

APS Board Districts*	City of Albuquerque Council District	City Councilor
4, 1, 3	6	Nichole Rogers
4, 3, 6	7	Tammy L. Fiebelkorn
4, 6	9	Renee Grout

APS Board Districts*	Bernalillo County Commission District	County Commissioner
4, 1, 3, 5	2	Frank Baca
4, 1, 3, 6, 7	3	Adriann Barboa
4, 6, 7	5	Eric C. Olivas

APS Board Districts*	New Mexico State Senate District	State Senator
4, 1, 3	13	Micaelita Debbie O'Malley
4, 1, 5	14	Michael Padilla
4, 3, 6, 7	15	Heather Berghmans
4, 1, 6	16	Antoinette Sedillo Lopez
4, 6	17	Mimi Stewart
4, 6, 7	18	Natalie Figueroa
4, 6, 7	20	Martin Hickey

APS Board Districts*	NM State House of Representatives District	State Delegate
4, 1	10	G. Andrés Romero
4, 1, 3	18	Marianna Anaya
4	19	Janelle Anyanonu
4, 6	20	Meredith A. Dixon
4, 6	21	Debra M. Sariñana
4, 6, 7	24	Elizabeth Thomson
4, 3	25	Christina Parajon

***Note:** APS Board District Boundaries do not align with other political boundaries and as a result multiple APS Board District Boundaries are encompassed in City of Albuquerque Council Districts, Bernalillo County Commission Districts, and New Mexico State Senate and House of Representatives' Districts.

District 4
Socioeconomic Analysis

Board Area 4

Board Area Information						Number of Schools						
No.	Board Member	Area Covered in Sq. miles	Voters[1]	No. of Residential Parcels[2]	Student Enrollment[3]	ES	MS	K-8	HS	School of Choice	Total	Charter Schools[4]
4	Heather Benavidez	111.97	50411	26732	9759	15	5	0	1	7	28	8

46% of households in District 4 earn less than $45,000 per year.
22% of households in District 4 earn more than $100,000 per year.[5]

District 4 consists of the following jurisdictions:

City of Albuquerque
County of Bernalillo
Kirtland Air Force Base

[1] New Mexico Voter Registration Statistics as of December 30, 2021, New Mexico Office of the Secretary of State.
[2] Source: Bernalillo County, Assessor 2024.
[3] Based on 40th Day 2024-2025 school year.
[4] Charters represent both APS chartered schools and PEC chartered schools.
[5] American Community Survey 2019-23 five-year estimates based on Census Block Groups that are within the APS district.

District 4
Ethnicity & Race

Board Area 4

Ethnicity and Race Breakdown for All Persons by School Board District

APS Board District	Hispanic or Latino (of any race)	White (Not Hispanic/Latino)	African American (Not Hispanic/Latino)	Native American (Not Hispanic/Latino)	Asian (Not Hispanic/Latino)	Hawaiian or Pacific Islander (Not Hispanic/Latino)	Two or more races (Not Hispanic/Latino)	Other[1] (Not Hispanic/Latino)
1	73.5%	17.1%	1.7%	4.5%	0.4%	0.0%	2.4%	0.3%
2	46.0%	40.0%	3.3%	4.3%	1.9%	0.2%	3.1%	1.1%
3	45.3%	42.1%	2.9%	4.6%	1.3%	0.0%	2.7%	0.5%
4	45.4%	38.1%	3.9%	3.3%	2.6%	0.1%	4.7%	0.9%
5	73.0%	15.5%	2.4%	4.7%	0.9%	0.1%	2.2%	0.5%
6	33.0%	54.4%	2.1%	3.7%	2.7%	0.0%	3.6%	0.7%
7	27.0%	57.4%	1.2%	2.7%	7.3%	0.0%	4.6%	0.4%
Total	**49.9%**	**38.0%**	**2.4%**	**3.9%**	**2.5%**	**0.0%**	**2.7%**	**0.5%**

Source: US Census, 2019-23 ACS 5-year Estimates based on Census Block Groups within the APS District

Ethnicity and Race Breakdown for All Students by School Board District, SY 2024-25

APS Board District	Hispanic or Latino (of any race)	White (Not Hispanic/Latino)	African American (Not Hispanic/Latino)	Native American (Not Hispanic/Latino)	Asian (Not Hispanic/Latino)	Hawaiian or Pacific Islander (Not Hispanic/Latino)	Other[1] (Not Hispanic/Latino)
1	87.94%	6.17%	1.59%	2.57%	0.39%	0.03%	1.31%
2	64.16%	21.65%	2.24%	5.37%	1.92%	0.14%	4.52%
3	67.92%	15.36%	3.05%	8.70%	1.34%	0.00%	3.62%
4	63.77%	17.49%	4.41%	6.91%	2.55%	0.16%	4.71%
5	82.71%	6.74%	2.47%	5.34%	0.93%	0.11%	1.71%
6	52.52%	29.84%	3.09%	6.34%	2.74%	0.07%	5.41%
7	38.54%	41.06%	2.11%	4.39%	7.28%	0.19%	6.43%
Total	**66.57%**	**18.96%**	**2.65%**	**5.61%**	**2.27%**	**0.10%**	**3.57%**

Source: Albuquerque Public Schools Geocoded Database SY 2024-25, 40th Day

Note:

[1] Ethnicity and Race Breakdown for All Students by School Board District, Other: Consists of Two or more races (Not Hispanic/Latino) Ethnicity and Race Breakdown for All Students by School Board District, SY 2024-25

Students at unidentifiable locations are not included in this analysis.

Demographic data is based on the district where the school of attendance is located, not the students' physical addresses.

District-wide percentages include total student populations from all board districts, in addition to student populations who attend schools that do not fall into a board district.

District 4
English Language Learners & Special Education

Board Area 4

English Language Learner (ELL) Students

APS Board District	Approximate English Language Learner %
1	37%
2	8%
3	19%
4	28%
5	27%
6	10%
7	8%
Entire District	**20%**

Student Special Education (SPED) Status

APS Board District	Approximate Special Education %
1	27%
2	27%
3	32%
4	31%
5	27%
6	33%
7	34%
Entire District	**30%**

Source: Albuquerque Public Schools Geocoded Database SY 2024-25, 40th Day

Note:

Students at unidentifiable locations are not included in this analysis.

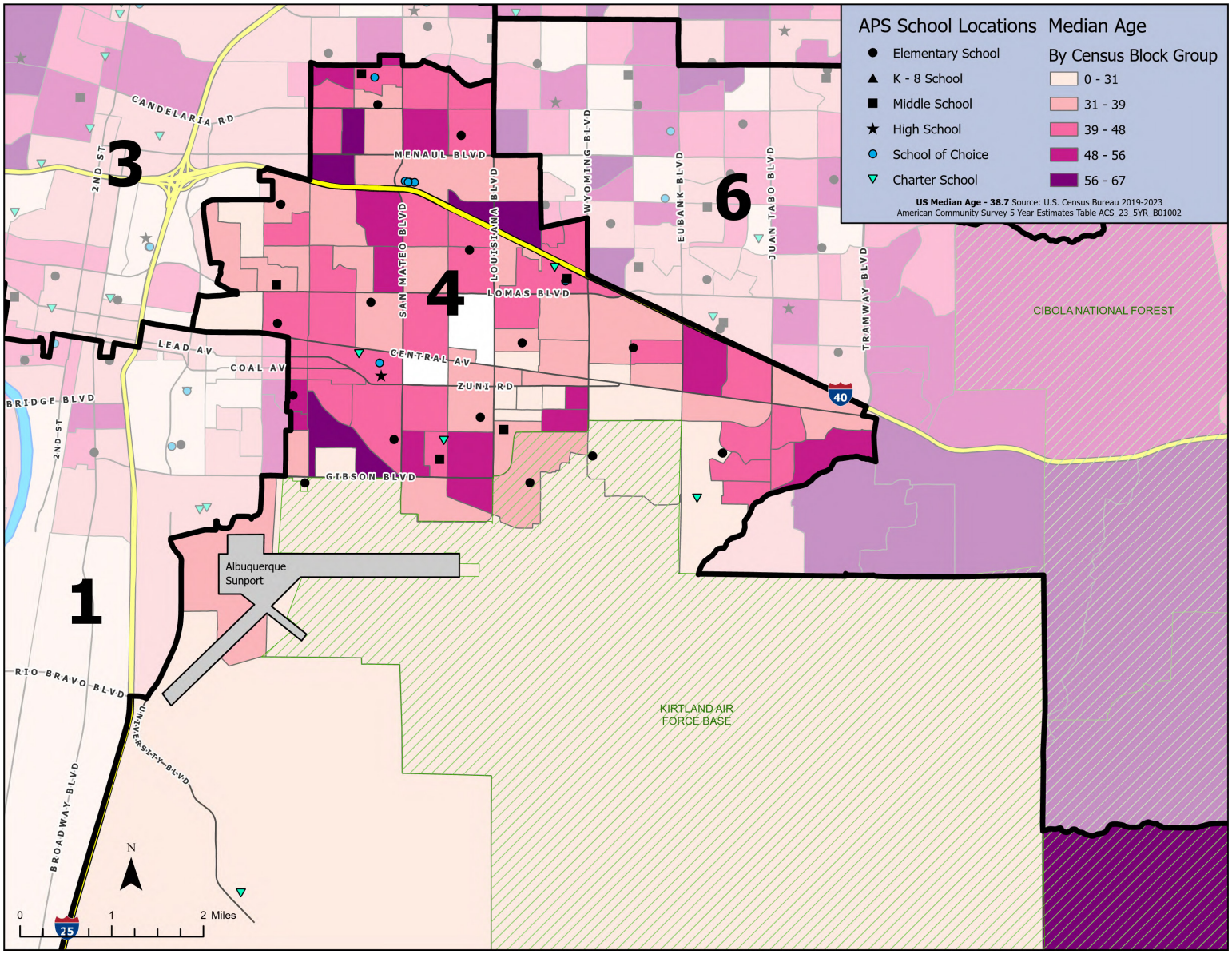
Demographic data is based on the district where the school of attendance is located, not the students' physical addresses.

District-wide percentages include total student populations from all board districts, in addition to student populations who attend schools that do not fall into a board district.

The status of ELL and SPED students change throughout the school year, given the diagnostic nature of the programs. Percentages are approximate.

District 4
Median Age of Population

Board Area 4



District 4
Income & Poverty

Board Area 4

Percentage of Families Below and Above Poverty Level By School Board District

APS Board District	Families Below Poverty	Total Families	% Below Poverty	% At or Above Poverty
1	4,022	20,115	20%	80%
2	1,710	25,539	7%	93%
3	2,961	21,882	14%	86%
4	3,849	22,590	17%	83%
5	3,596	22,614	16%	84%
6	1,922	25,652	7%	93%
7	1,093	25,513	4%	96%
Total	**19,153**	**163,905**	**12%**	**88%**

Source: US Census, 2019-2023 ACS 5-year Estimates based on Census Block Groups within the APS District

Household Income Distribution by School Board District

APS Board District	Less Than $25,000	$25,000 to $44,999	$45,000 to $74,999	$75,000 to $99,999	$100,000 or more
1	28%	19%	21%	11%	20%
2	10%	10%	20%	15%	45%
3	25%	16%	22%	12%	25%
4	27%	19%	21%	10%	22%
5	18%	16%	25%	15%	26%
6	14%	14%	21%	13%	38%
7	12%	11%	17%	11%	49%
Total	**19%**	**15%**	**21%**	**12%**	**32%**

Source: US Census, 2019-2023 ACS 5-year Estimates based on Census Block Groups within the APS District

Free & Reduced Lunch Percentage by School Board District

APS Board District	Free & Reduced Lunch %
1	96%
2	98%
3	96%
4	96%
5	97%
6	97%
7	98%
Total	**97%**

Source: Albuquerque Public Schools Geocoded Database SY 2024-25

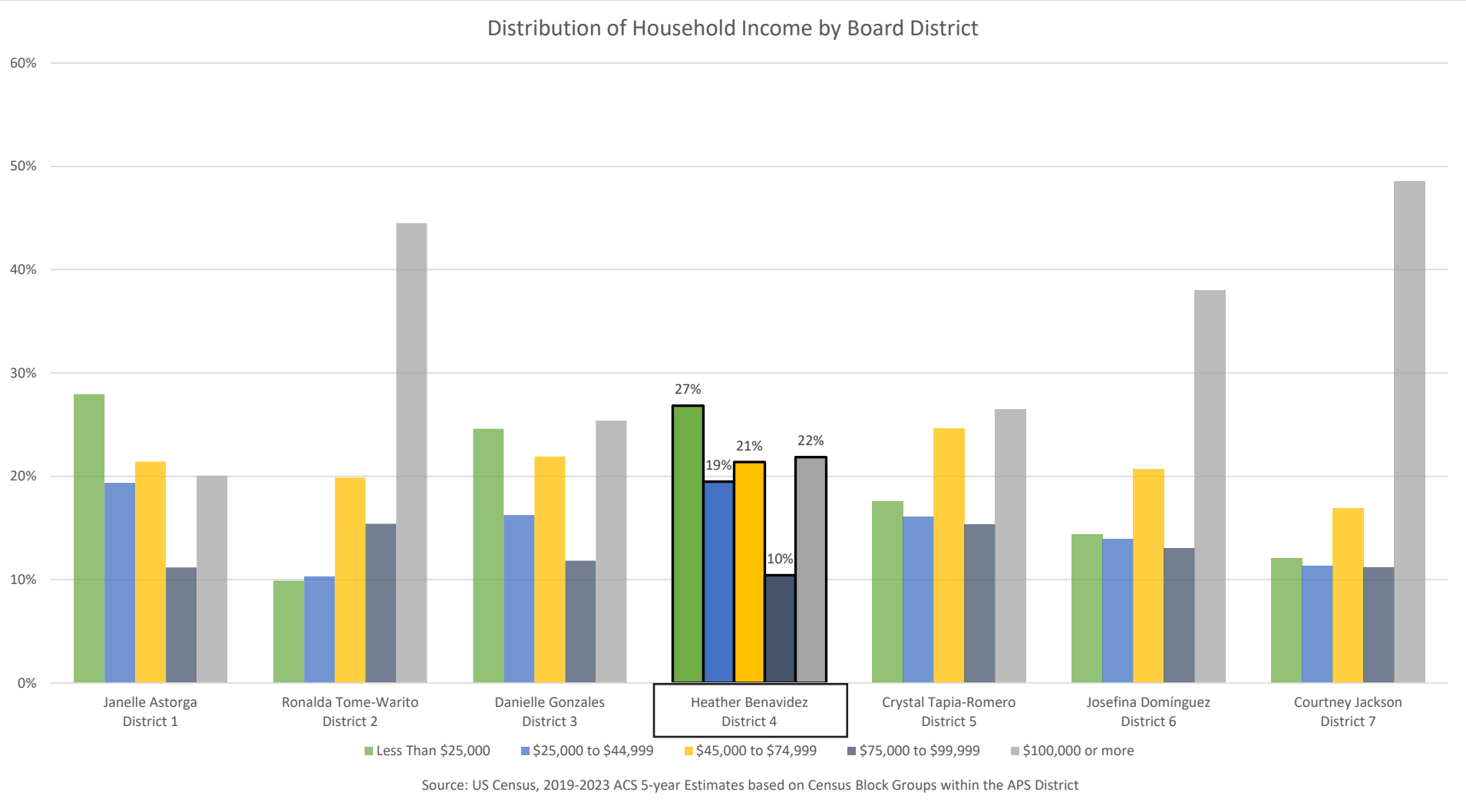
Note:

Students at unidentifiable locations are not included in this analysis.

Demographic data is based on the district where the school of attendance is located, not the students' physical addresses.

District 4
Distribution of Household Income by Board District

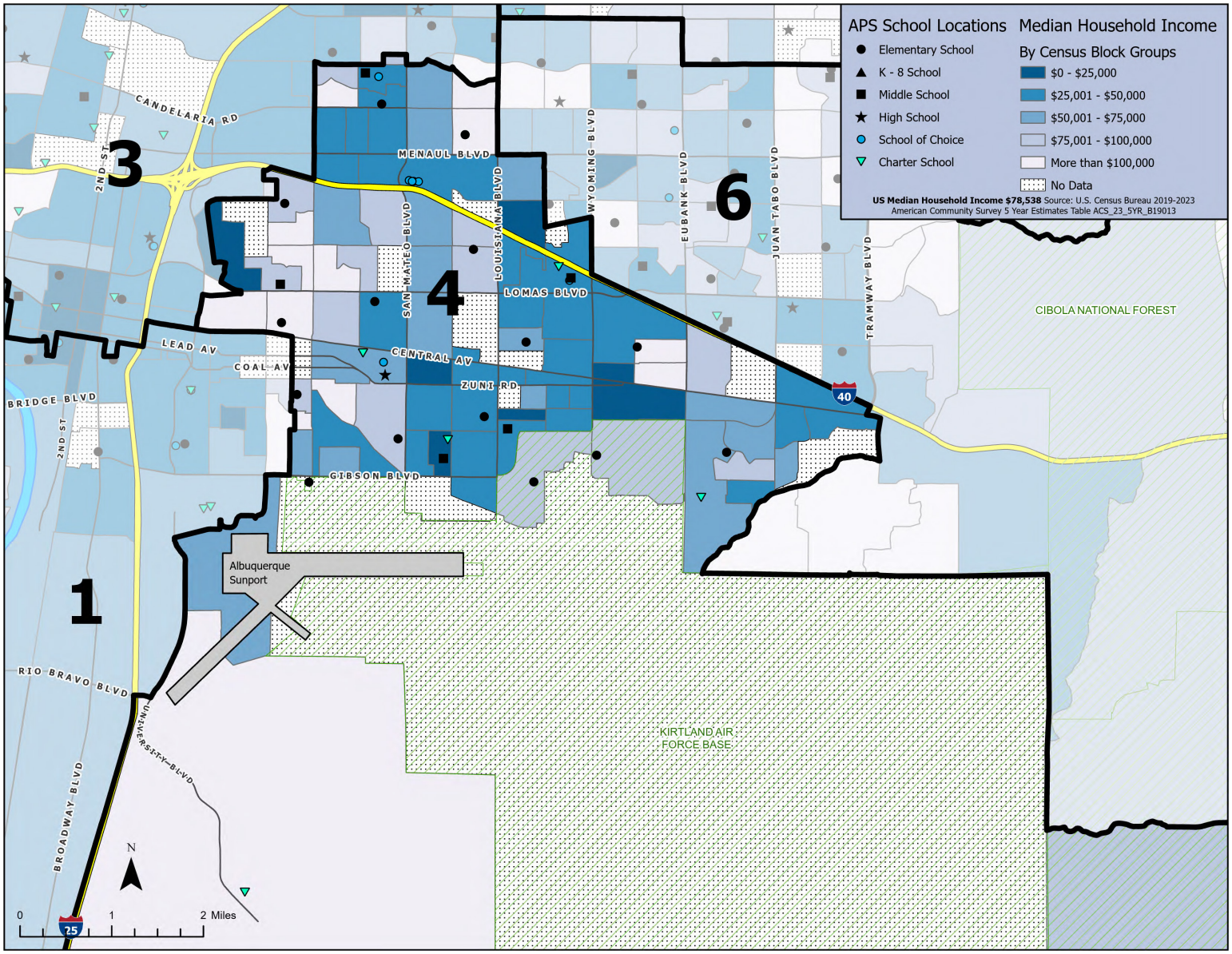
Board Area 4



District 4

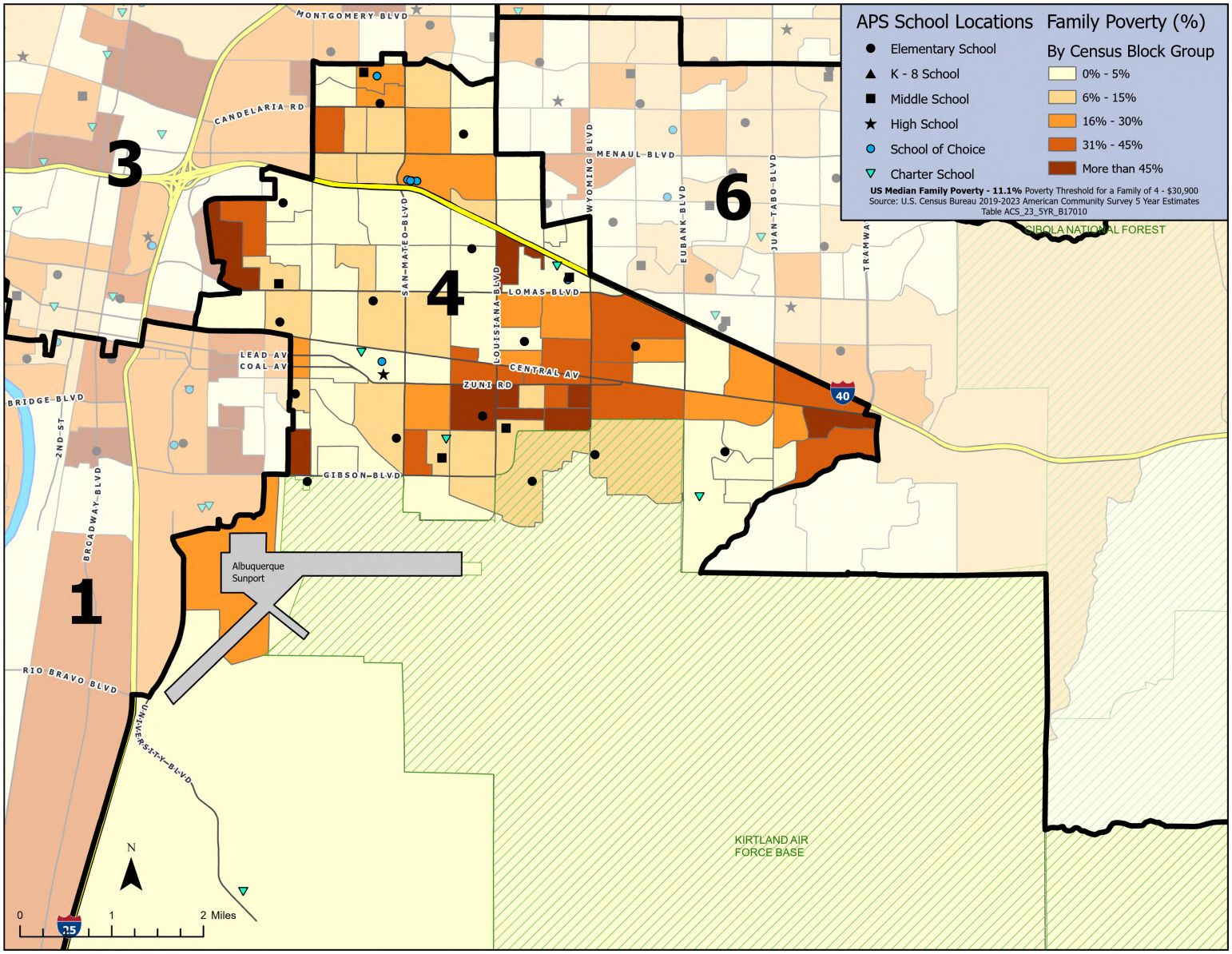
Median Household Income, by Census Block Group

Board Area 4



District 4
Family Poverty Levels, % by Census Block Group

Board Area 4



District 4
Capital Investments

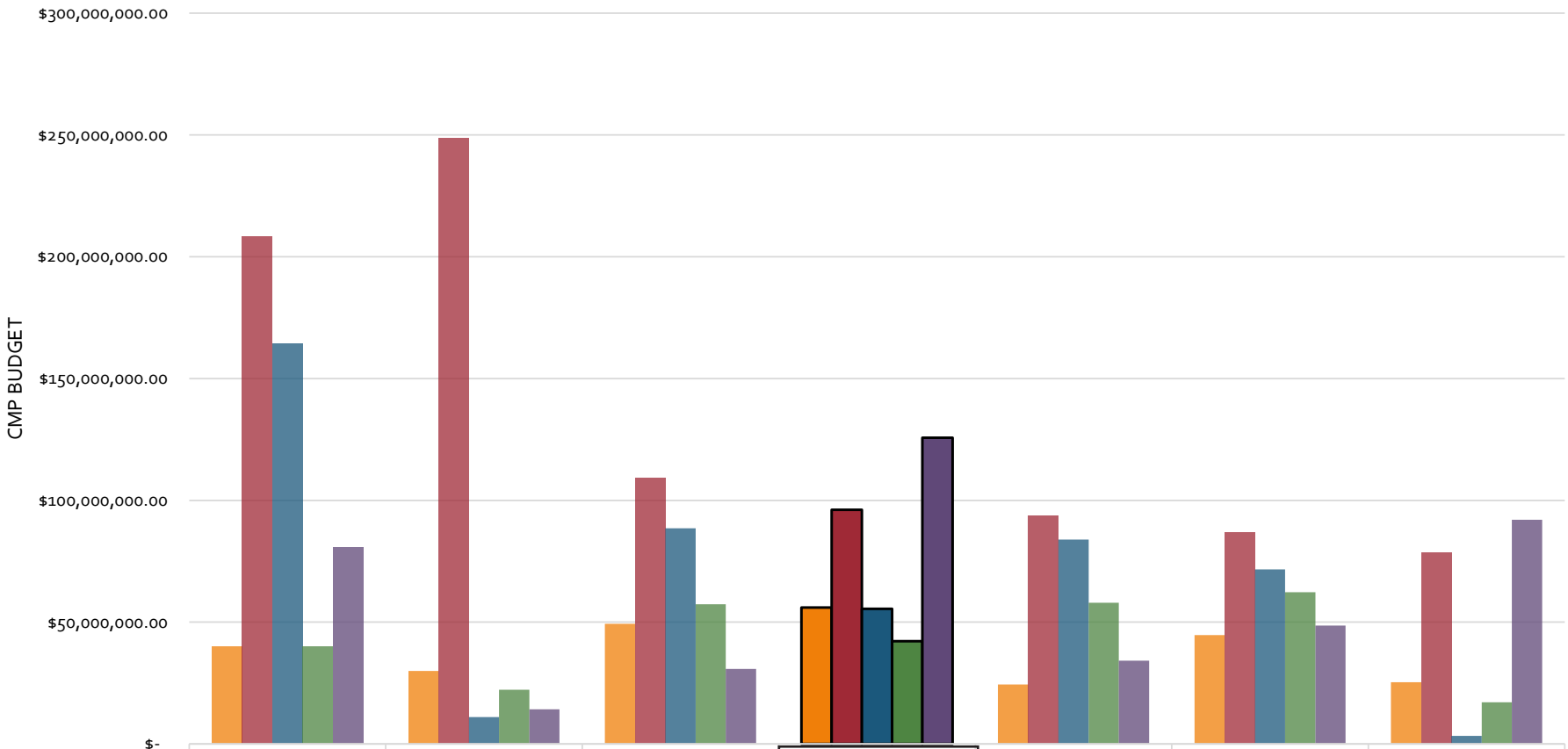
Board Area 4

Board Area	Loc #	Schools & District Facilities Located in Board Area 4	CMP 2000 Strategy	CMP 2006 Strategy	CMP 2011 Strategy	CMP 2017 Strategy	CMP 2023 Strategy	Total	APS CMP Facility Score
4	222	BANDELIER ES	$ 1,096,826	$ 5,711,160	$ 1,299,955	$ 950,000		**$ 9,057,941**	80.6
4	228	BEL-AIR ES	$ 1,813,807	$ 3,151,836	$ 407,699			**$ 5,373,342**	73.4
4	900	DESERT WILLOW FAMILY SCHOOL	$ 27,388	$ 7,987,816	$ 3,662,426	$ 3,262,667		**$ 14,940,297**	90.9
4	518	ECADEMY/BLENDED		$ 3,190,889	$ 6,475,344		$ 1,500,000	**$ 11,166,233**	85.4
4	255	EMERSON ES	$ 2,085,678	$ 3,070,055	$ 949,138			**$ 6,104,871**	79.2
4	740	FOOD AND NUTRITION SERVICES*		$ 3,000,000	$ 12,312,302			**$ 15,312,302**	81.6
4	596	FREEDOM HS	$ 750,288	$ 1,711,843				**$ 2,462,131**	71.1
4	270	HAWTHORNE ES	$ 3,180,876	$ 1,462,718	$ 29,422			**$ 4,673,016**	79.7
4	416	HAYES MS	$ 1,343,359	$ 2,884,067				**$ 4,227,426**	73.7
4	520	HIGHLAND HS	$ 4,783,309	$ 21,095,804	$ 7,828,421	$ 15,550,000	$ 27,120,000	**$ 76,377,534**	60.2
4	425	JEFFERSON MS	$ 3,790,226	$ 1,552,925	$ 3,266,218			**$ 8,609,369**	75.5
4	279	KIRTLAND ES	$ 2,253,782	$ 2,050,509				**$ 4,304,291**	73.9
4	285	LA MESA ES	$ 4,654,921	$ 1,386,745	$ 64,728		$ 16,638,000	**$ 22,744,394**	78.2
4	260	MANZANO MESA ES	$ 3,998,121	$ 6,754,580				**$ 10,752,701**	84.2
4	364	MARK TWAIN ES	$ 1,201,176	$ 3,190,811	$ 150,904			**$ 4,542,891**	77.7
4	440	McKINLEY MS	$ 2,488,080	$ 2,068,324	$ 6,401,781	$ 11,339,651	$ 13,780,000	**$ 36,077,836**	65.1
4	312	MONTE VISTA ES	$ 301,955	$ 313,573	$ 1,523,785	$ 1,448,556	$ 6,831,444	**$ 10,419,313**	72.3
4	315	MONTEZUMA ES	$ 3,665,455	$ 4,981,737	$ 190,000			**$ 8,837,192**	80.1
4	549	NEW FUTURES HS	$ 1,087,988	$ 926,618				**$ 2,014,606**	76.4
4	348	SANDIA BASE ES	$ 773,405	$ 1,214,674				**$ 1,988,079**	69.2
4	460	VAN BUREN MS	$ 5,817,405	$ 1,238,313	$ 338,747		$ 30,333,000	**$ 37,727,465**	64.4
4	376	WHERRY ES	$ 1,905,415	$ 4,239,424	$ 1,668,965			**$ 7,813,804**	98.1
4	379	WHITTIER ES	$ 2,532,548	$ 4,115,624	$ 468,292		$ 13,612,000	**$ 20,728,464**	80.6
4	470	WILSON MS	$ 4,430,595	$ 5,779,434	$ 5,516,375	$ 7,869,817		**$ 23,596,221**	72.3
4	385	ZIA ES	$ 717,831	$ 1,486,409		$ 1,758,569	$ 15,890,000	**$ 19,852,809**	69.5
4	388	ZUNI ES	$ 1,295,614	$ 1,533,303	$ 2,914,652			**$ 5,743,569**	68.1
4	840	VISION QUEST ALTERNATIVE MS*		$ 22,750.00				**$ 22,750.00**	65.2
		*District-wide Facilities & Capital Projects	**$ 55,996,048.00**	**$ 96,121,941.00**	**$ 55,469,154.00**	**$ 42,179,260.00**	**$ 125,704,444.00**	**$ 375,470,847.00**	**75.8**

District Wide	Loc #	District Wide Facilities & Capital Projects	CMP 2000 Strategy	CMP 2006 Strategy	CMP 2011 Strategy	CMP 2017 Strategy	CMP 2023 Strategy	Total	Facility Score
District Wide	-	STUDENT TRANSPORTATION BUS DEPOTS*				$ 2,000,000.00	$ 18,000,000.00	**$ 20,000,000.00**	N/A
District Wide	-	TURF FIELDS DISTRICT WIDE HS/MS/ES*					$ 8,000,000.00	**$ 8,000,000.00**	N/A
			$ -	**$ -**	**$ -**	**$ 2,000,000.00**	**$ 26,000,000.00**	**$ 28,000,000.00**	**N/A**

District 4
CMP Budget by Board District

Board Area 4



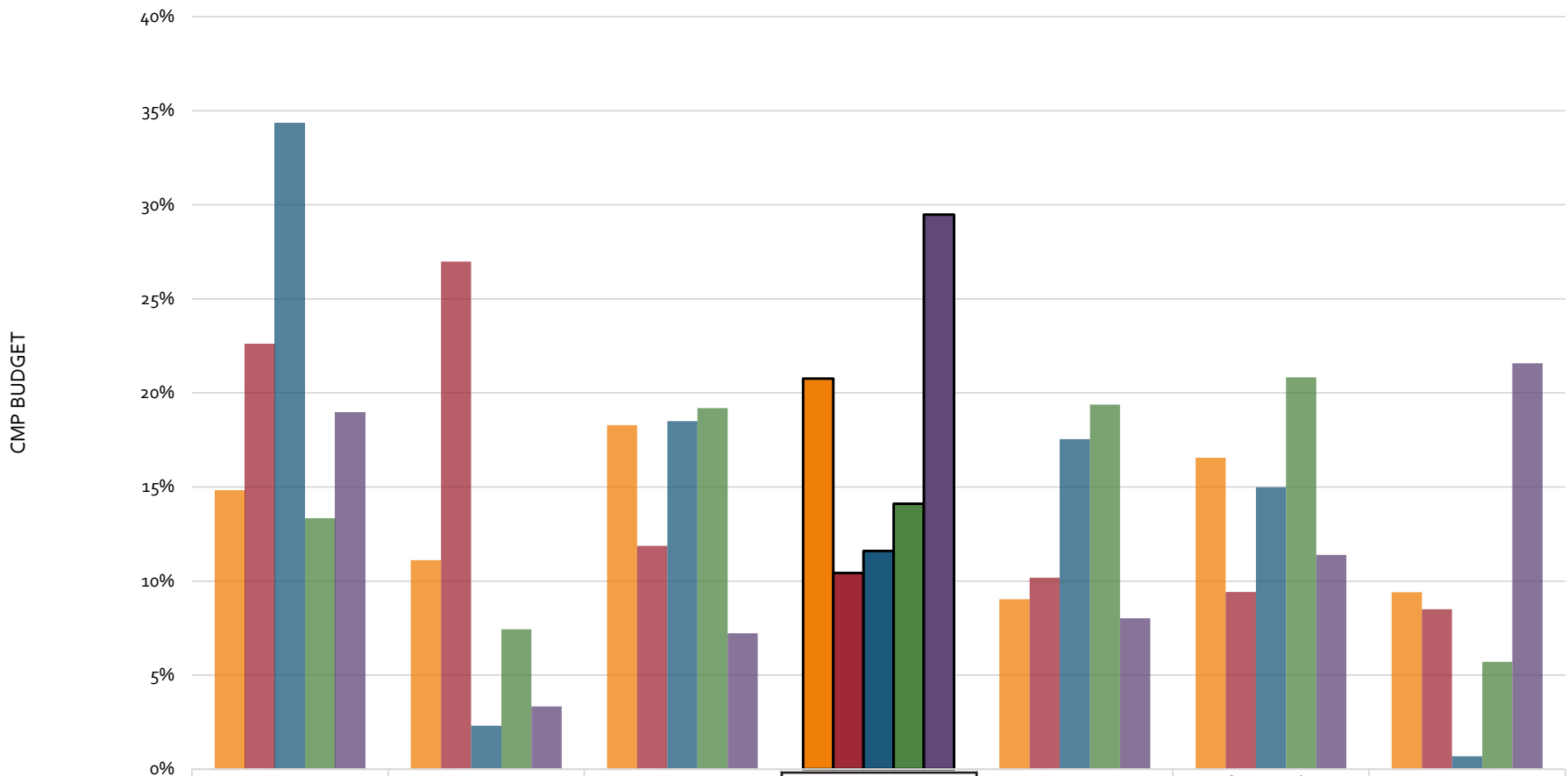
	Janelle Astorga District 1	Ronalda Tome-Warito District 2	Danielle Gonzales District 3	Heather Benavidez District 4	Crystal Tapia-Romero District 5	Josefina Domínguez District 6	Courtney Jackson District 7
CMP 2000 Strategy	$40,004,205.00	$29,967,307.00	$49,335,688.00	$55,996,048.00	$24,384,544.00	$44,649,599.00	$25,361,005.00
CMP 2006 Strategy	$208,389,794.00	$248,646,071.00	$109,368,413.00	$96,121,941.00	$93,871,087.00	$86,858,190.00	$78,401,137.00
CMP 2011 Strategy	$164,335,448.00	$11,049,880.00	$88,489,349.00	$55,469,154.00	$83,885,751.00	$71,651,371.00	$3,286,675.00
CMP 2017 Strategy	$39,847,818.00	$22,230,364.00	$57,378,730.00	$42,179,260.00	$57,925,000.00	$62,275,838.00	$17,075,000.00
CMP 2023 Strategy	$80,881,400.00	$14,230,000.00	$30,801,531.00	$125,704,444.00	$34,210,000.00	$48,591,962.00	$92,003,000.00

SCHOOL BOARD DISTRICT

*These are project specific funds. There are additional allocations that are distributed to every single school for Maintenance, Security, Educational Technology, and other capital needs.

District 4
% Capital Investments by Board District

Board Area 4



	Janelle Astorga District 1	Ronalda Tome-Warito District 2	Danielle Gonzales District 3	Heather Benavidez District 4	Crystal Tapia-Romero District 5	Josefina Domínguez District 6	Courtney Jackson District 7
CMP 2000 Strategy	15%	11%	18%	21%	9%	17%	9%
CMP 2006 Strategy	23%	27%	12%	10%	10%	9%	9%
CMP 2011 Strategy	34%	2%	19%	12%	18%	15%	1%
CMP 2017 Strategy	13%	7%	19%	14%	19%	21%	6%
CMP 2023 Strategy	19%	3%	7%	29%	8%	11%	22%

SCHOOL BOARD DISTRICT

*These are project specific funds. There are additional allocations that are distributed to every single school for Maintenance, Security, Educational Technology, and other capital needs.

District 4

School Operational Budget FY 2024

Board Area 4

Count	Loc #	School	Level	FY 24 FTE	Approved Operational Budget by School FY 2024
1	222	Bandelier	Elementary	55.60	$ 4,472,558.96
2	228	Bel-Air	Elementary	52.26	$ 3,962,177.46
3	255	Emerson	Elementary	62.68	$ 5,153,282.05
4	260	Manzano Mesa	Elementary	66.68	$ 5,124,507.36
5	270	Hawthorne	Elementary	63.00	$ 5,477,322.53
6	279	Kirtland	Elementary	39.71	$ 3,011,335.99
7	285	La Mesa	Elementary	65.14	$ 4,804,824.54
8	312	Monte Vista	Elementary	47.10	$ 3,721,453.79
9	315	Montezuma	Elementary	75.11	$ 5,204,163.70
10	348	Sandia Base	Elementary	39.75	$ 2,989,285.48
11	364	Mark Twain	Elementary	72.28	$ 4,999,708.08
12	376	Wherry	Elementary	44.37	$ 3,451,673.50
13	379	Whittier	Elementary	57.79	$ 5,056,603.39
14	385	Zia	Elementary	46.60	$ 3,132,361.91
15	388	Zuni	Elementary	31.36	$ 2,851,326.99
16	416	Hayes	Middle	72.56	$ 5,271,632.28
17	425	Jefferson	Middle	70.70	$ 6,182,390.06
18	440	McKinley	Middle	67.83	$ 5,226,599.69
19	460	Van Buren	Middle	54.63	$ 4,198,323.24
20	470	Wilson	Middle	65.84	$ 4,694,849.40
21	498	eCademy K-8	School of Choice	64.86	$ 6,245,238.56
22	517	eCademy	School of Choice	67.10	$ 6,368,362.02
23	520	Highland	High	153.01	$ 11,913,837.60
24	549	New Futures High School	School of Choice	53.61	$ 2,981,296.58
25	596	Freedom High School	School of Choice	19.61	$ 1,686,720.30
26	840	Vision Quest at Hayes MS*	School of Choice	7.80	$ 555,418.40
27	900	Desert Willow Family School	School of Choice	25.40	$ 2,318,587.91
			SUBTOTAL	**1,542.38**	**$ 121,055,841.77**

*Vision Quest at Hayes MS Operational Budget shared with Vision Quest at John Adams MS

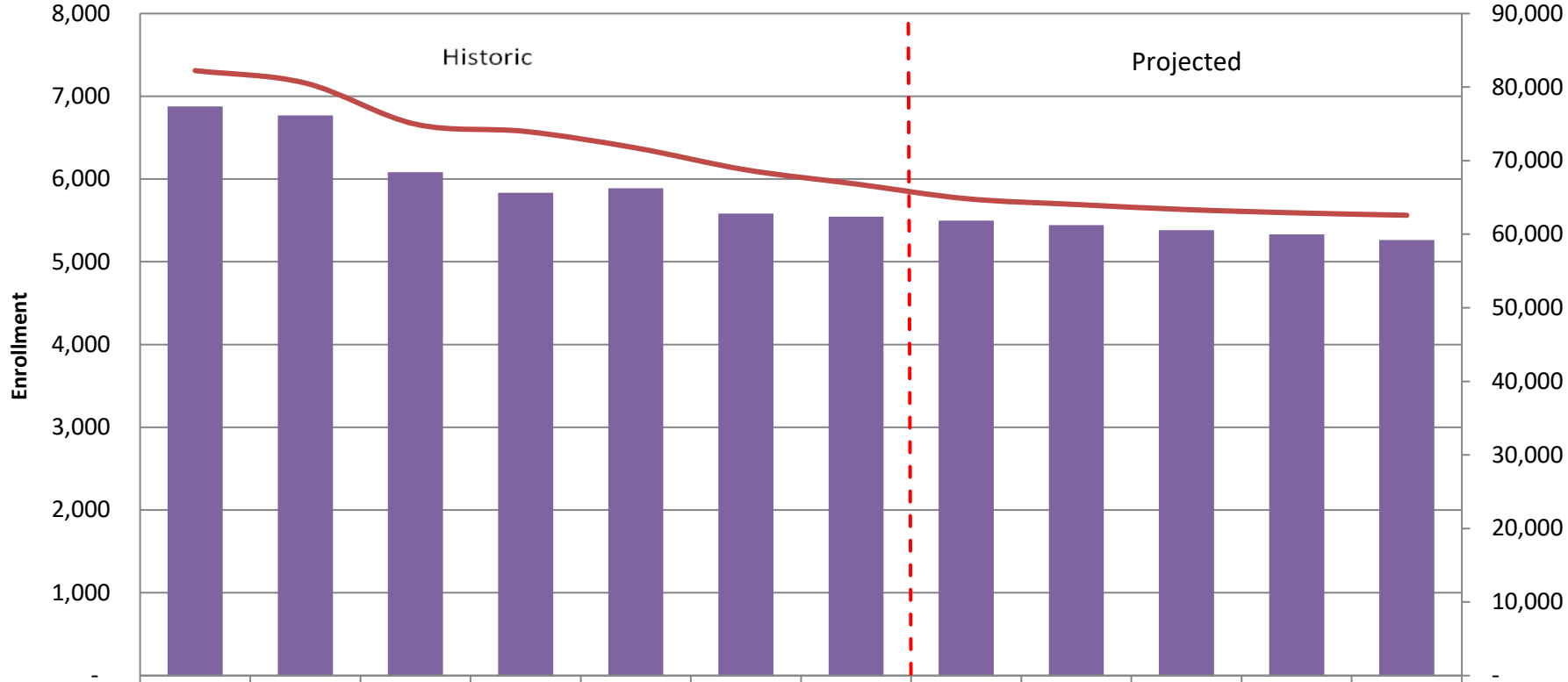
District 4
Enrollment & Capacity

Board Area 4

Loc#	School	Level	Projected Enrollment 2025-2026	2024-2025 40th Day Enrollment	2024-25 FINAL Capacity	Enrollment Over/Under Capacity
222	Bandelier	Elementary	372	388	556	168
228	Bel Air	Elementary	256	256	376	120
255	Emerson	Elementary	339	333	631	298
260	Manzano Mesa	Elementary	503	507	660	153
270	Hawthorne	Elementary	283	290	422	132
279	Kirtland	Elementary	158	166	426	260
285	La Mesa	Elementary	409	414	640	226
312	Monte Vista	Elementary	384	380	463	83
315	Montezuma	Elementary	335	332	519	187
348	Sandia Base	Elementary	282	281	502	221
364	Mark Twain	Elementary	299	286	450	164
376	Wherry	Elementary	240	240	561	321
379	Whittier	Elementary	314	307	562	255
385	Zia	Elementary	242	236	426	190
388	Zuni	Elementary	203	212	397	185
416	Hayes	Middle	354	372	650	278
425	Jefferson	Middle	608	615	900	285
440	McKinley	Middle	425	434	680	246
460	Van Buren	Middle	363	345	650	305
470	Wilson	Middle	378	373	752	379
498	eCademy K8	School of Choice	471	471	N/A	N/A
517	eCademy	School of Choice	977	977	N/A	N/A
520	Highland	High	1123	1172	1800	628
549	New Futures	School of Choice	73	73	N/A	N/A
596	Freedom HS	School of Choice	111	111	N/A	N/A
611	Highland North Complex	School of Choice	14	15	N/A	N/A
900	Desert Willow Family School	School of Choice	289	289	N/A	N/A

District 4
Enrollment Trends by Cluster

Board Area 4



	18-19	19-20	20-21	21-22	22-23	23-24	24-25	25-26	26-27	27-28	28-29	29-30
Highland	6,877	6,770	6,084	5,835	5,890	5,584	5,544	5,498	5,444	5,382	5,331	5,264
District Total	82,238	80,548	74,960	73,971	71,730	68,748	66,824	64,834	64,042	63,348	62,900	62,577

District 4
Construction Project Summaries

Board Area 4

Elementary Schools

1. La Mesa
2. Monte Vista
3. Sandia Base
4. Whittier
5. Zia

Middle Schools

1. Van Buren

High Schools

1. Highland

Schools of Choice

1. Alternative Education Complex (eCademy/Freedom/New Futures)

Facility Fact Sheet
La Mesa Elementary School

Board Area 4

Address: 7500 Copper Avenue NE, Albuquerque, NM 87108
Location Number: 285
Year Opened: 1981
Grade Levels: Pre-K-5

Project Description: Final Phase of total school rebuild. Design/Build of Renovations & 2-Story Classroom Block Replacement.

Project Status: In Design
Project Budget: $27.5 M
Completion Date: TBD
Architect: Dyron Murphy Architects
General Contractor: TBD

DYRON MURPHY ARCHITECTS, P.C.

Facility Fact Sheet
Monte Vista Elementary School

Board Area 4

Address: 3211 Monte Vista Boulevard NE, Albuquerque, NM 87106
Location Number: 312
Year Opened: 1931
Grade Levels: K-5

Project II Description: 15,600 sq. ft. new two-story classroom block which will include kindergarten classrooms, general education classrooms, art classroom, music classroom and associated support spaces. Renovations at nurse's area, courtyard, and playground. Exterior improvements will include outdoor learning area, kindergarten playground, landscape/drainage updates, and parking lot modifications.

Project II Scope:

- 4 kindergarten classrooms
- 4 general classrooms
- 1 art classroom
- 1 music classroom
- Learning Kitchen
- Refurbishment of the vestibule
- Renovations of the staff restroom

Project Status: Complete
Project Budget: $14,059,712.42
Completion Date: August 2025
Architect: Design Plus
General Contractor: Franken Construction

DESIGN PLUS LLC

FRANKEN CONSTRUCTION
BUILDING A BETTER NEW MEXICO
3424 Stanford Drive, Albuquerque, NM 87107
www.frankenconstruction.com

Facility Fact Sheet
Sandia Base Elementary School

Board Area 4

Address: 21001 Wyoming Boulevard SE, Albuquerque, NM 87116
Location Number: 348
Year Opened: 1950
Grade Levels: K-5

Project Description: Design and construction for total school replacement. This includes demolition of the existing facility and removal of portables. New construction consists of a 2-story new facility, approximately 88,645 sf. Program includes a new administrative suite and classrooms for Kindergarten and First-Fifth grades, a new Library, Music and Art rooms, Cafeteria, Gymnasium, Playground, and Artificial Turf Play field.

Project Scope: 88,645 sq. ft. new project total

- New Playground areas and structures
- Two-Story Building:
  - New Administrative suite
  - New Classrooms for grades K-5th
  - New Library
  - New Music and Art Rooms
  - New Cafeteria
  - New Gymnasium
  - New Playground & Artificial Turf Play Field*
  - Demolition of Old Building & Field*

Project Status: Complete
Project Budget: $53.4 M

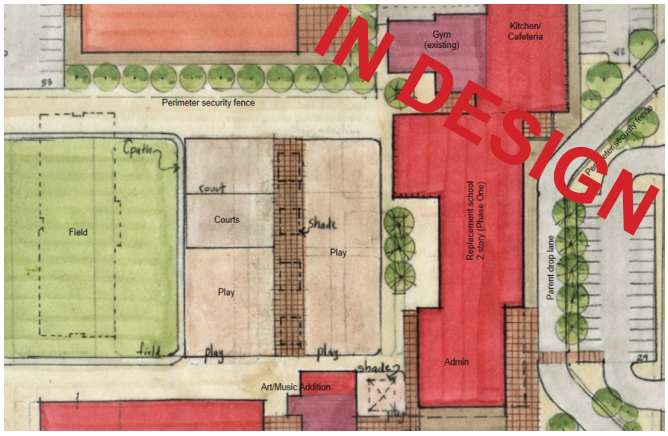
- DOD Amount: $42.8 M
- APS Amount: $10.7 M

Completion Date: October 2025
Architect: ROMA Architecture
General Contractor: HB Construction
Turf, Playground, and Old Building Demo to be Complete Summer 2026

U.S. Department of Defense
Office of Local Defense
Community Cooperation

Facility Fact Sheet
Whittier Elementary School

Board Area 4



Address: 1110 Quincy Street, SE, Albuquerque, NM 87108
Location Number: 379
Year Opened: 1949
Grade Levels: PreK-5

Project Description: New classroom addition and replacement of existing Administration, Cafeteria, and removal of all portables. Demolition and replacement of all buildings ranging from 40 to 70 years old on the campus. The gym, kindergarten classroom building, and fine arts building were built 32 and 12 years ago, respectively, and will continue to be used on the campus.

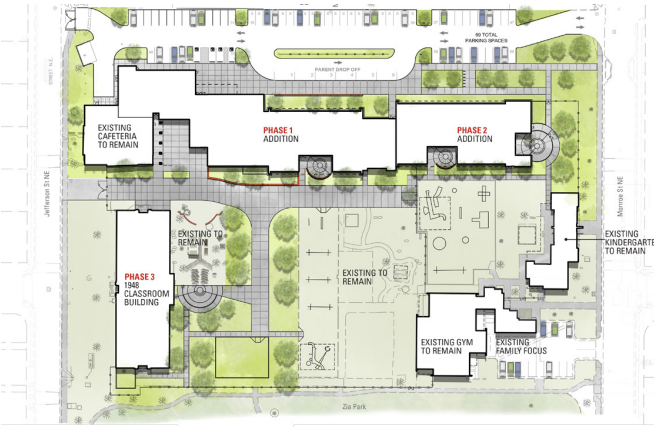
Project Scope: 57,360 sq. ft.

- New Classroom Block (35 Classrooms)
- New Administration Building
- New Cafeteria
- New Library/Multimedia Center
- Infrastructure and Site Work
- Playgrounds
- Field (School currently does not have one)

Project Status: In Design
Project Budget: $38.12 M
Completion Date: TBD
Architect: PA Architects
General Contractor: TBD

Facility Fact Sheet
Zia Elementary School

Board Area 4



Address: 440 Jefferson Street NE, Albuquerque, NM 87108
Location Number: 385
Year Opened: 1950
Grade Levels: K-5
Project Description: 21,600 sq. ft new two-story classroom block, to complete final phase of total school rebuild. The rebuild will include new construction of administration, gymnasium, library, and kinder, general, and specialized classrooms.

Project Scope: 21,600 sq. ft. project total

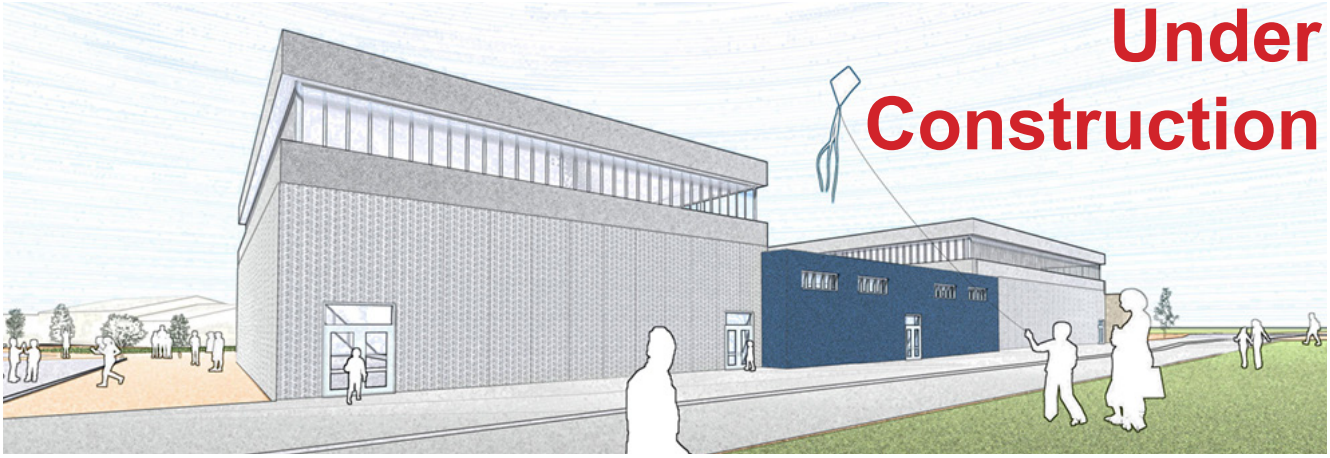
- K-5th Classrooms
- New Administration
- New Library
- New Music and Art Room
- New Gymnasium
- New Music and Art Room

Project Status: In Design
Project Budget: $15.89 M
Completion Date: TBD
Architect: Dekker / Perich / Sabatini
General Contractor: TBD

DEKKER
PERICH
SABATINI

Facility Fact Sheet
Van Buren Middle School

Board Area 4



Address: 700 Louisiana Blvd. SE, Albuquerque, NM 87108
Location Number: 460
Year Opened: 1960
Grade Levels: 6-8
Project Description: Phase I of a Total school rebuild of Van Buren Middle School. Rebuild includes Construction of new building to replace the existing Main Gym, Auxiliary Gym, Circuit Training, Music Classrooms, Kitchen and Cafeteria, building support spaces.

Phase 1 Project Scope: 49,193 sq. ft

- Cafeteria/Family Parent Work Room
- Gym & Auxiliary Gym
- Music
- Library

Project Status: In Design
Project Budget: $30.3 M
Estimated Completion Date: Summer 2027
Architect: Design Plus
General Contractor: Enterprise Builders Corp.

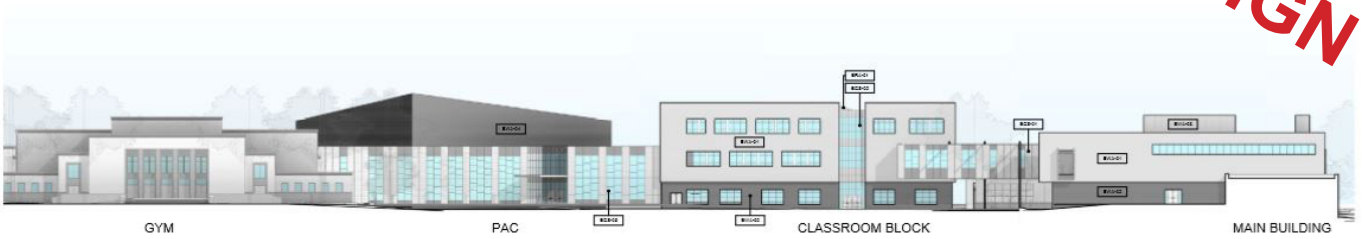
DESIGN PLUS LLC

ENTERPRISE BUILDERS

Facility Fact Sheet
Highland High School

Board Area 4

IN DESIGN



Address: 4700 Coal Ave SE, Albuquerque, New Mexico 87108
Location Number: 520
Year Opened: 1949
Grade Levels: 9-12

Project Description: Phase 1C of a 5-Phased Site Master Plan. This project includes the demolition and replacement of the Math and Science Building, DECA Building, Removal of Portables, and the construction of a New three-story classroom block. This will include general education classrooms, Special Education Classrooms, Computer Labs, and Career Technical Education specialty fab labs, Art and Music classroom suites, staff bull pens.

Project Scope: 79,640 sq. ft.

- (8) General Education Classrooms
- (3) Computer Labs
- (4) SPED ISP/Life Skills Classrooms
- (2) Career Technical Education (CTE) fab labs
- (2) Art and Music Classrooms
- Math and Science building demolition
- DECA building demolition
- Portable removal

Project Status: In Design
Project Budget: $52.28 M
Estimated Completion Date: TBD
Architect: SMPC Architects
General Contractor: TBD

SMPCArchitects

Facility Fact Sheet
Alternative Education Complex

Board Area 4

Address: 5200-5400 Cutler Avenue NE, Albuquerque, NM 87110
Location Number: 517, 549, 596
Year Opened: 1987
Grade Levels: 9-12

Project Description: Upgrade facility to accommodate eCademy K-8 virtual school.

Project Status: In Design
Project Budget: $1.5 M
Estimated Completion Date: TBD
Architect: TBD
General Contractor: TBD

Board District 5

Board Area 5

Truman Middle School

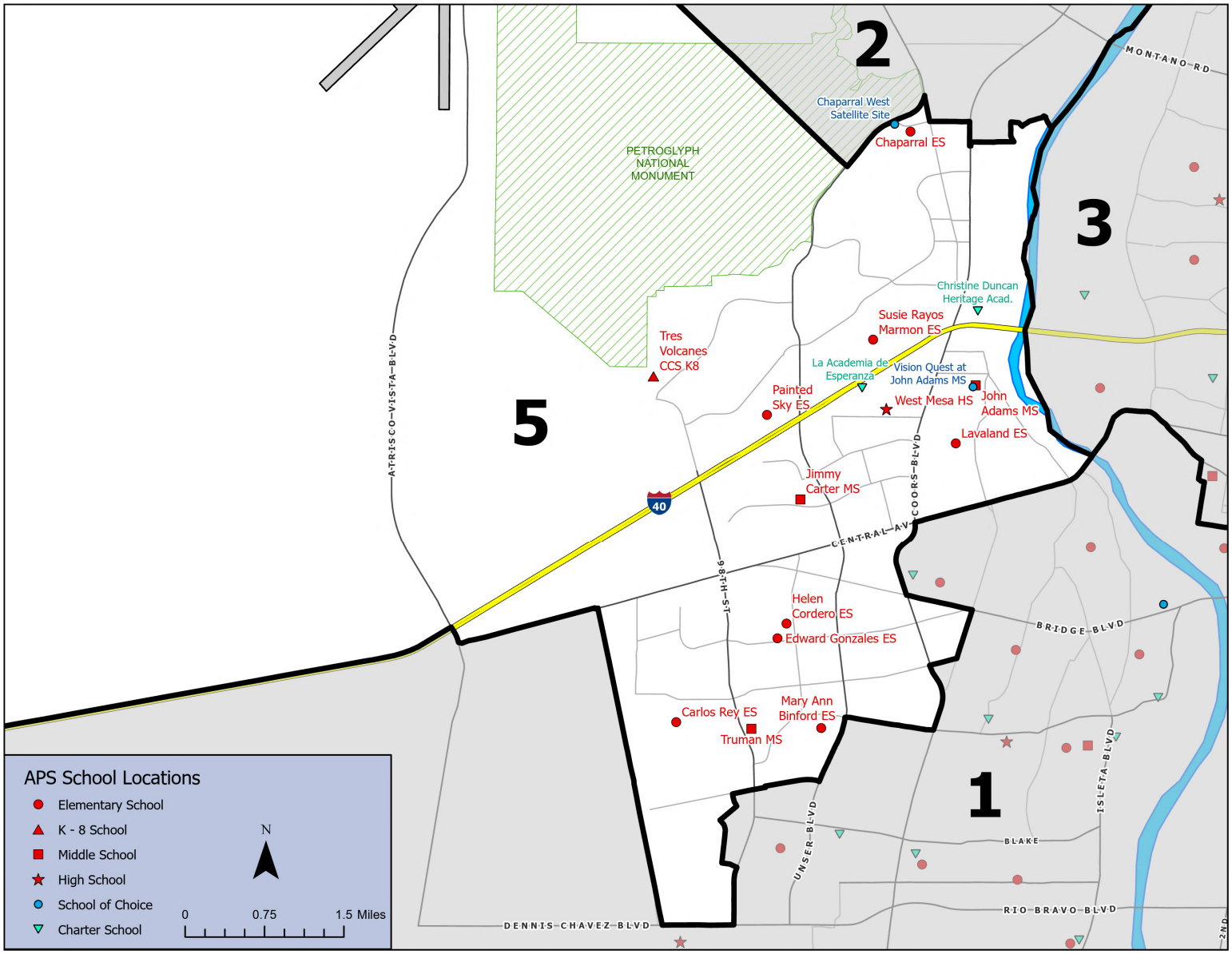
Lavaland Elementary School

Mary Ann Binford Elementary School

Ruben Hendrickson Transportation Center

District 5
Map with All School Locations

Board Area 5



District 5
Facilities & Information

Board Area 5

BOARD AREA	CURRENT BOARD AREA MEMBER
5	Crystal Tapia-Romero

COUNT	DISTRICT FACILITIES	BOARD AREA
1	Northwest Diagnostic Center	5
2	Nusenda Community Stadium	5
3	Ruben Hendrickson Transportation Center	5

Early Childhood	Elementary School	Middle School	High School	K8	School of Choice	Charter; APS, APS Facility, NMPED

*Key for following table(s); A-Z.

COUNT	NAME	LEVEL	LOC. #	AUTHORIZER
1	Carlos Rey	ES	339	Traditional
2	Chaparral	ES	234	Traditional
3	Edward Gonzales	ES	262	Traditional
4	Helen Cordero	ES	395	Traditional
5	Lavaland	ES	288	Traditional
6	Mary Ann Binford	ES	250	Traditional
7	Painted Sky	ES	275	Traditional
8	Susie Rayos Marmon	ES	280	Traditional
9	Jimmy Carter	MS	445	Traditional
10	John Adams	MS	405	Traditional
11	Truman	MS	475	Traditional
12	West Mesa	HS	570	Traditional
13	Tres Volcanes CCS	K8	497	Traditional
14	Chaparral West Satellite Site	HS	522	School of Choice
15	Vision Quest at John Adams MS	MS	840	School of Choice
16	Christine Duncan's Heritage Academy	ESMS	754	Charter APS
17	La Academia de Esperanza	MSHS	737	Charter APS
18	Albuquerque Bilingual Academy	ESMS	755	Charter NMPED
19	Horizon Academy West	ES	735	Charter NMPED
20	Mission Achievement & Success 2.0 Old Coors	ESMSHS	0	Charter NMPED
21	Solare Collegiate Charter School	MS	0	Charter NMPED

District 5
Geographic Boundaries & Elected Officials

Board Area 5

Board Area 5: Board Area 5 covers the northwest portion of the district, most of which is unpopulated and lies within unincorporated county. The populated portion within the Albuquerque metro area is bounded on the north by the southern boundary of the Taylor Ranch neighborhood, on the east by the Rio Grande, on the southeast by Central Ave., and on the South by Dennis Chavez Blvd. Board Area 5 is generally comprised of the following neighborhoods: West Mesa, Southwest Heights, The Petroglyphs, Parkwest, and Ladera.

APS Board Districts*	City of Albuquerque Council District	City Councilor
5, 2	1	Louie Sanchez
5, 1, 3	2	Joaquin Baca
5, 1	3	Klarissa J. Peña

APS Board Districts*	Bernalillo County Commission District	County Commissioner
5, 2, 3	1	Barbara Baca
5, 1, 3, 4	2	Frank Baca

APS Board Districts*	New Mexico State Senate District	State Senator
5, 1	11	Linda M. Lopez
5, 1, 4	14	Michael Padilla
5	22	Benny Shendo, Jr.
5, 2	23	Harold Pope
5, 1, 2	26	Antonio Maestas
5	40	Craig W. Brandt

APS Board Districts*	NM State House of Representatives District	State Delegate
5, 1	12	Art De La Cruz
5, 1	13	Patricia Roybal Caballero
5, 1, 3	14	Miguel P. Garcia
5, 2	16	Yanira Gurrola
5, 1	26	Eleanor Chavez
5, 2	29	Joy Garratt
5	60	Joshua Hernandez
5	65	Derrick J. Lente
5, 1	69	Michelle Paulene Abeyta

***Note:** APS Board District Boundaries do not align with other political boundaries and as a result multiple APS Board District Boundaries are encompassed in City of Albuquerque Council Districts, Bernalillo County Commission Districts, and New Mexico State Senate and House of Representatives' Districts.

District 5
Socioeconomic Analysis

Board Area 5

Board Area Information						Number of Schools						
No.	Board Member	Area Covered in Sq. miles	Voters[1]	No. of Residential Parcels[2]	Student Enrollment[3]	ES	MS	K-8	HS	School of Choice	Total	Charter Schools[4]
5	Crystal Tapia-Romero	418.18	31564	29338	11594	8	3	1	1	2	15	6

34% of households in District 5 earn less than $45,000 per year.
26% of households in District 5 earn more than $100,000 per year.[5]

District 5 consists of the following jurisdictions:

City of Albuquerque
County of Bernalillo
County of Sandoval
City of Rio Rancho
Laguna Pueblo
Navajo Nation (To'Hajiilee, Cañoncito)
Petroglyph National Monument

[1] New Mexico Voter Registration Statistics as of December 30, 2021, New Mexico Office of the Secretary of State.
[2] Source: Bernalillo County, Assessor 2024.
[3] Based on 40th Day 2024-2025 school year.
[4] Charters represent both APS chartered schools and PEC chartered schools.
[5] American Community Survey 2019-23 five-year estimates based on Census Block Groups that are within the APS district.

District 5
Ethnicity & Race

Board Area 5

Ethnicity and Race Breakdown for All Persons by School Board District

APS Board District	Hispanic or Latino (of any race)	White (Not Hispanic/Latino)	African American (Not Hispanic/Latino)	Native American (Not Hispanic/Latino)	Asian (Not Hispanic/Latino)	Hawaiian or Pacific Islander (Not Hispanic/Latino)	Two or more races (Not Hispanic/Latino)	Other[1] (Not Hispanic/Latino)
1	73.5%	17.1%	1.7%	4.5%	0.4%	0.0%	2.4%	0.3%
2	46.0%	40.0%	3.3%	4.3%	1.9%	0.2%	3.1%	1.1%
3	45.3%	42.1%	2.9%	4.6%	1.3%	0.0%	2.7%	0.5%
4	45.4%	38.1%	3.9%	3.3%	2.6%	0.1%	4.7%	0.9%
5	73.0%	15.5%	2.4%	4.7%	0.9%	0.1%	2.2%	0.5%
6	33.0%	54.4%	2.1%	3.7%	2.7%	0.0%	3.6%	0.7%
7	27.0%	57.4%	1.2%	2.7%	7.3%	0.0%	4.6%	0.4%
Total	**49.9%**	**38.0%**	**2.4%**	**3.9%**	**2.5%**	**0.0%**	**2.7%**	**0.5%**

Source: US Census, 2019-23 ACS 5-year Estimates based on Census Block Groups within the APS District

Ethnicity and Race Breakdown for All Students by School Board District, SY 2024-25

APS Board District	Hispanic or Latino (of any race)	White (Not Hispanic/Latino)	African American (Not Hispanic/Latino)	Native American (Not Hispanic/Latino)	Asian (Not Hispanic/Latino)	Hawaiian or Pacific Islander (Not Hispanic/Latino)	Other[1] (Not Hispanic/Latino)
1	87.94%	6.17%	1.59%	2.57%	0.39%	0.03%	1.31%
2	64.16%	21.65%	2.24%	5.37%	1.92%	0.14%	4.52%
3	67.92%	15.36%	3.05%	8.70%	1.34%	0.00%	3.62%
4	63.77%	17.49%	4.41%	6.91%	2.55%	0.16%	4.71%
5	82.71%	6.74%	2.47%	5.34%	0.93%	0.11%	1.71%
6	52.52%	29.84%	3.09%	6.34%	2.74%	0.07%	5.41%
7	38.54%	41.06%	2.11%	4.39%	7.28%	0.19%	6.43%
Total	**66.57%**	**18.96%**	**2.65%**	**5.61%**	**2.27%**	**0.10%**	**3.57%**

Source: Albuquerque Public Schools Geocoded Database SY 2024-25, 40th Day

Note:

[1] Ethnicity and Race Breakdown for All Students by School Board District, Other: Consists of Two or more races (Not Hispanic/Latino) Ethnicity and Race Breakdown for All Students by School Board District, SY 2024-25

Students at unidentifiable locations are not included in this analysis.

Demographic data is based on the district where the school of attendance is located, not the students' physical addresses.

District-wide percentages include total student populations from all board districts, in addition to student populations who attend schools that do not fall into a board district.

District 5
English Language Learners & Special Education

Board Area 5

English Language Learner (ELL) Students

APS Board District	Approximate English Language Learner %
1	37%
2	8%
3	19%
4	28%
5	27%
6	10%
7	8%
Entire District	**20%**

Student Special Education (SPED) Status

APS Board District	Approximate Special Education %
1	27%
2	27%
3	32%
4	31%
5	27%
6	33%
7	34%
Entire District	**30%**

Source: Albuquerque Public Schools Geocoded Database SY 2024-25, 40th Day

Note:

Students at unidentifiable locations are not included in this analysis.

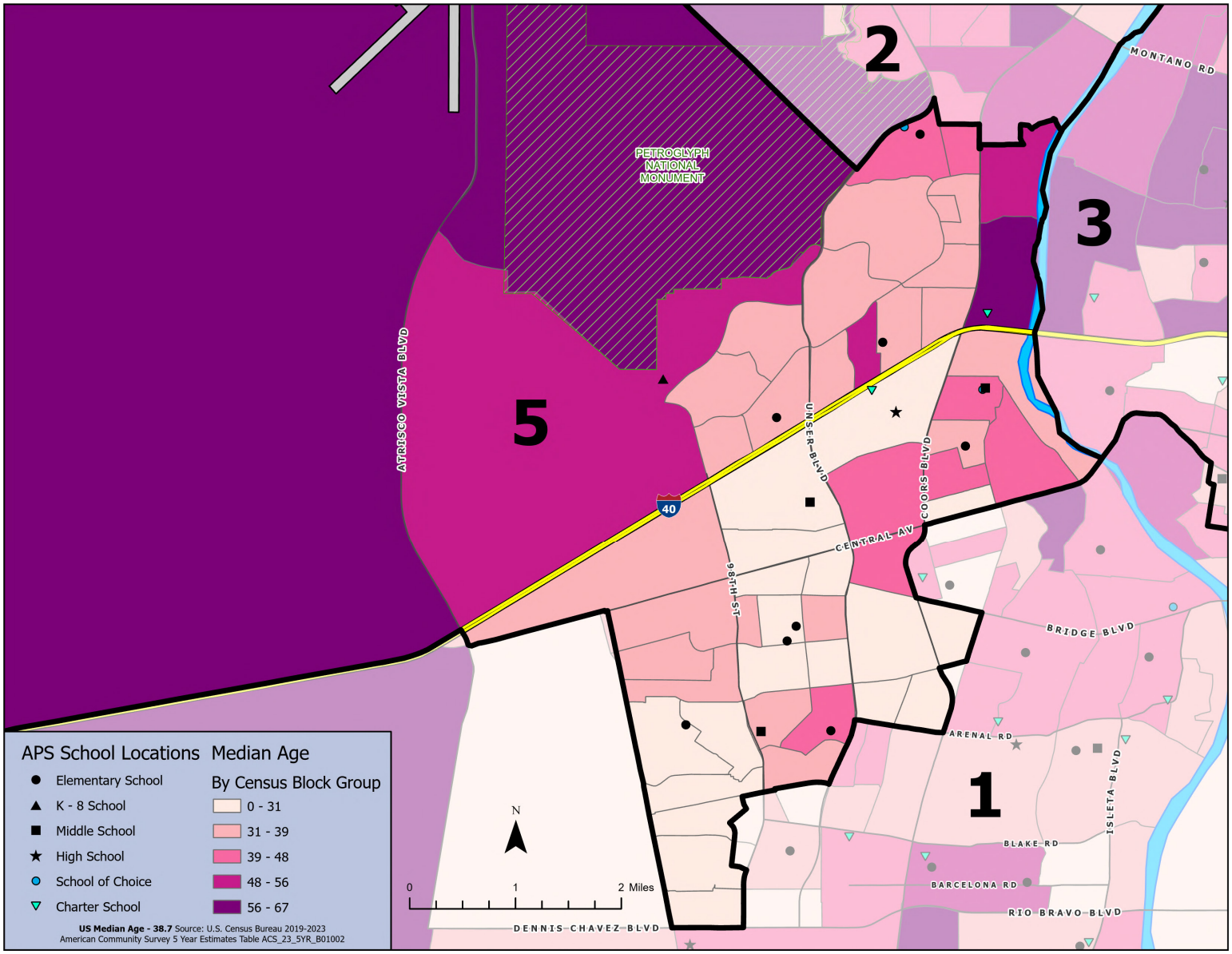
Demographic data is based on the district where the school of attendance is located, not the students' physical addresses.

District-wide percentages include total student populations from all board districts, in addition to student populations who attend schools that do not fall into a board district.

The status of ELL and SPED students change throughout the school year, given the diagnostic nature of the programs. Percentages are approximate.

District 5
Median Age of Population

Board Area 5



District 5
Income & Poverty

Board Area 5

Percentage of Families Below and Above Poverty Level By School Board District

APS Board District	Families Below Poverty	Total Families	% Below Poverty	% At or Above Poverty
1	4,022	20,115	20%	80%
2	1,710	25,539	7%	93%
3	2,961	21,882	14%	86%
4	3,849	22,590	17%	83%
5	3,596	22,614	16%	84%
6	1,922	25,652	7%	93%
7	1,093	25,513	4%	96%
Total	**19,153**	**163,905**	**12%**	**88%**

Source: US Census, 2019-2023 ACS 5-year Estimates based on Census Block Groups within the APS District

Household Income Distribution by School Board District

APS Board District	Less Than $25,000	$25,000 to $44,999	$45,000 to $74,999	$75,000 to $99,999	$100,000 or more
1	28%	19%	21%	11%	20%
2	10%	10%	20%	15%	45%
3	25%	16%	22%	12%	25%
4	27%	19%	21%	10%	22%
5	18%	16%	25%	15%	26%
6	14%	14%	21%	13%	38%
7	12%	11%	17%	11%	49%
Total	**19%**	**15%**	**21%**	**12%**	**32%**

Source: US Census, 2019-2023 ACS 5-year Estimates based on Census Block Groups within the APS District

Free & Reduced Lunch Percentage by School Board District

APS Board District	Free & Reduced Lunch %
1	96%
2	98%
3	96%
4	96%
5	97%
6	97%
7	98%
Total	**97%**

Source: Albuquerque Public Schools Geocoded Database SY 2024-25

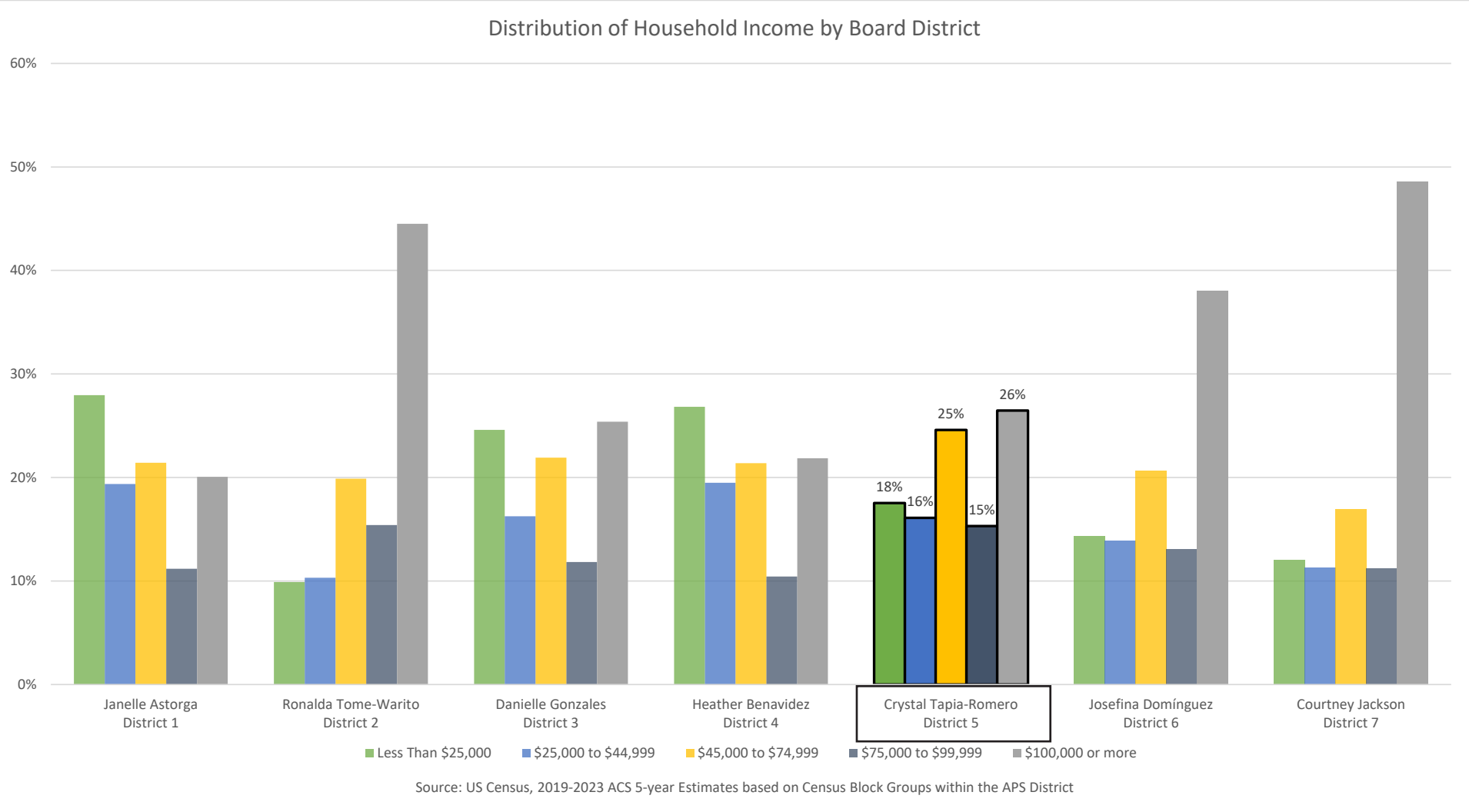
Note:

Students at unidentifiable locations are not included in this analysis.

Demographic data is based on the district where the school of attendance is located, not the students' physical addresses.

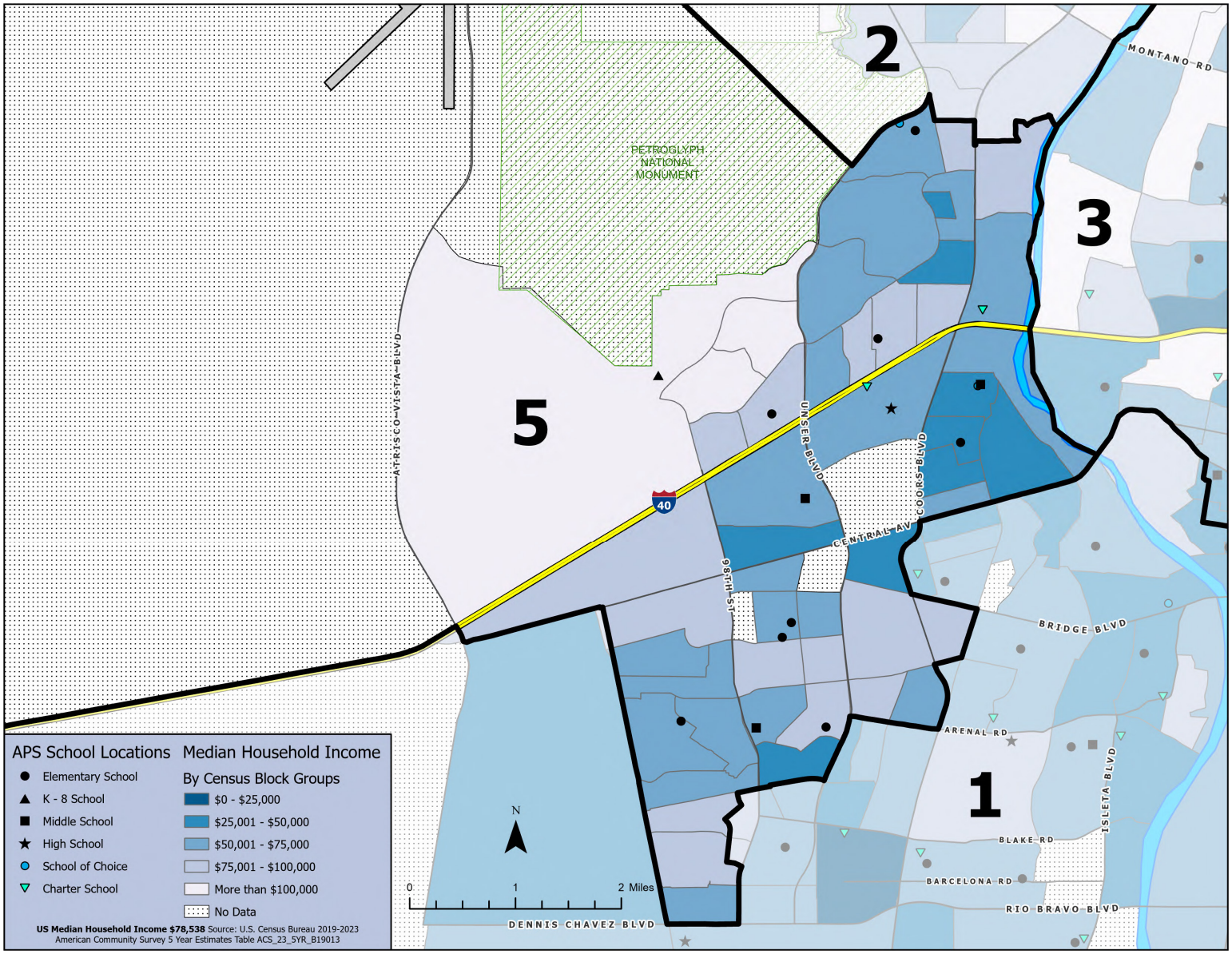
District 5
Distribution of Household Income by Board District

Board Area 5



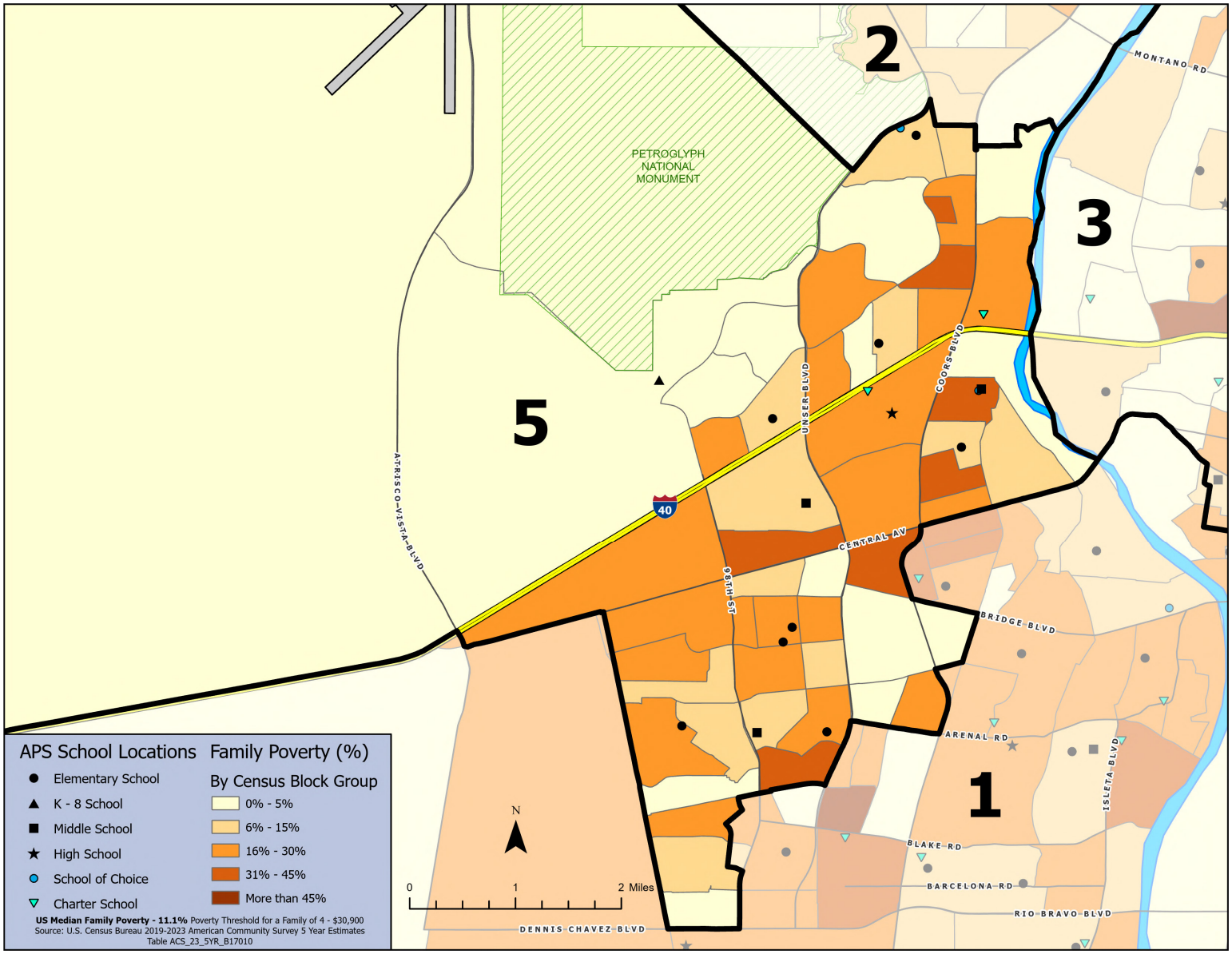
District 5
Median Household Income, by Census Block Group

Board Area 5



District 5
Family Poverty Levels, % by Census Block Group

Board Area 5



District 5
Capital Investments

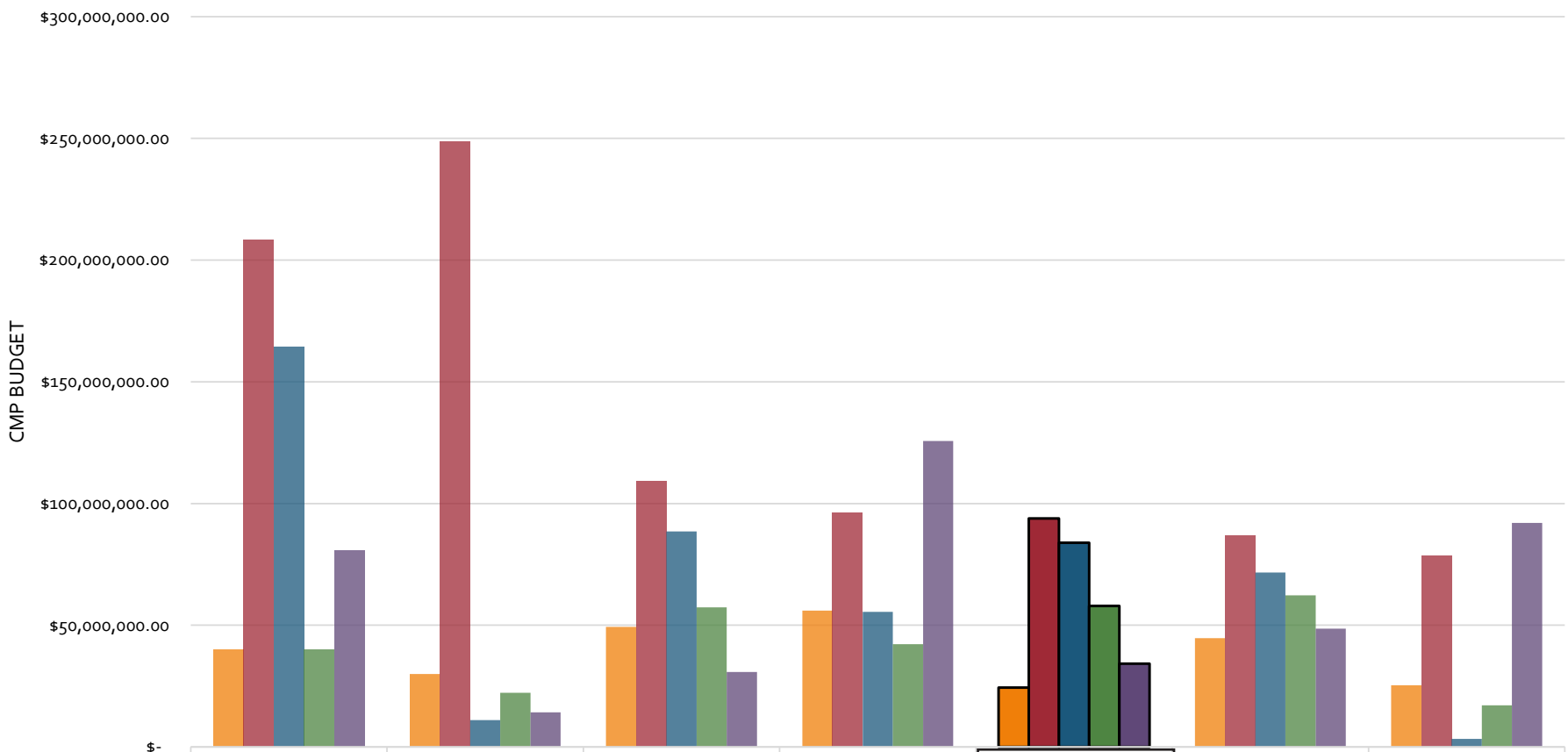
Board Area 5

Board Area	Loc #	Schools & District Facilities Located in Board Area 5	CMP 2000 Strategy	CMP 2006 Strategy	CMP 2011 Strategy	CMP 2017 Strategy	CMP 2023 Strategy	Total	APS CMP Facility Score
5	339	CARLOS REY ES	$ 2,254,218	$ 5,759,724	$ 176,174			**$ 8,190,116**	73.9
5	234	CHAPARRAL ES	$ 600,621	$ 883,500	$ 14,767,957			**$ 16,252,078**	84.6
5	262	EDWARD GONZALES ES	$ 8,042,088	$ 5,201,482	$ 600,000			**$ 13,843,570**	91.4
5	395	HELEN CORDERO PRIMARY ES		$ 22,804,815	$ 586,566			**$ 23,391,381**	86.7
5	405	JOHN ADAMS MS	$ 468,655	$ 839,307	$ 4,196,541			**$ 5,504,503**	69.8
5	288	LAVALAND ES	$ 629,024	$ 1,074,663	$ 2,987,676	$ 2,875,000	$ 11,500,000	**$ 19,066,363**	71
5	250	MARY ANN BINFORD ES	$ 653,126	$ 6,781,956	$ 655,049	$ 2,300,000	$ 7,090,000	**$ 17,480,131**	73.3
5	716	NUSENDA STADIUM*		$ 2,000,000	$ 38,275,053			**$ 40,275,053**	97.6
5	275	PAINTED SKY ES	$ 4,107,065	$ 2,146,036				**$ 6,253,101**	79.4
5	280	SUSIE RAYOS MARMON ES	$ 349,800	$ 23,478,330	$ 6,402			**$ 23,834,532**	89.6
5	497	TRES VOLCANES K-8				$ 50,000,000		**$ 50,000,000**	88.9
5	475	TRUMAN MS	$ 2,724,239	$ 7,049,390	$ 4,026,329	$ 2,500,000	$ 15,620,000	**$ 31,919,958**	74.3
5	570	WEST MESA HS	$ 4,555,708	$ 15,829,134	$ 17,608,004			**$ 37,992,846**	82.6
5	840	VISION QUEST ALTERNATIVE MS*		$ 22,750.00				**$ 22,750.00**	65.2
		*District-wide Facilities & Capital Projects	**$ 24,384,544.00**	**$ 93,871,087.00**	**$ 83,885,751.00**	**$ 57,675,000.00**	**$ 34,210,000.00**	**$ 294,026,382.00**	**80.6**

District Wide	Loc #	District Wide Facilities & Capital Projects	CMP 2000 Strategy	CMP 2006 Strategy	CMP 2011 Strategy	CMP 2017 Strategy	CMP 2023 Strategy	Total	Facility Score
District Wide	-	STUDENT TRANSPORTATION BUS DEPOTS*				$ 2,000,000.00	$ 18,000,000.00	**$ 20,000,000.00**	N/A
District Wide	-	TURF FIELDS DISTRICT WIDE HS/MS/ES*					$ 8,000,000.00	**$ 8,000,000.00**	N/A
			$ -	**$ -**	**$ -**	**$ 2,000,000.00**	**$ 26,000,000.00**	**$ 28,000,000.00**	**N/A**

District 5
CMP Budget by Board District

Board Area 5



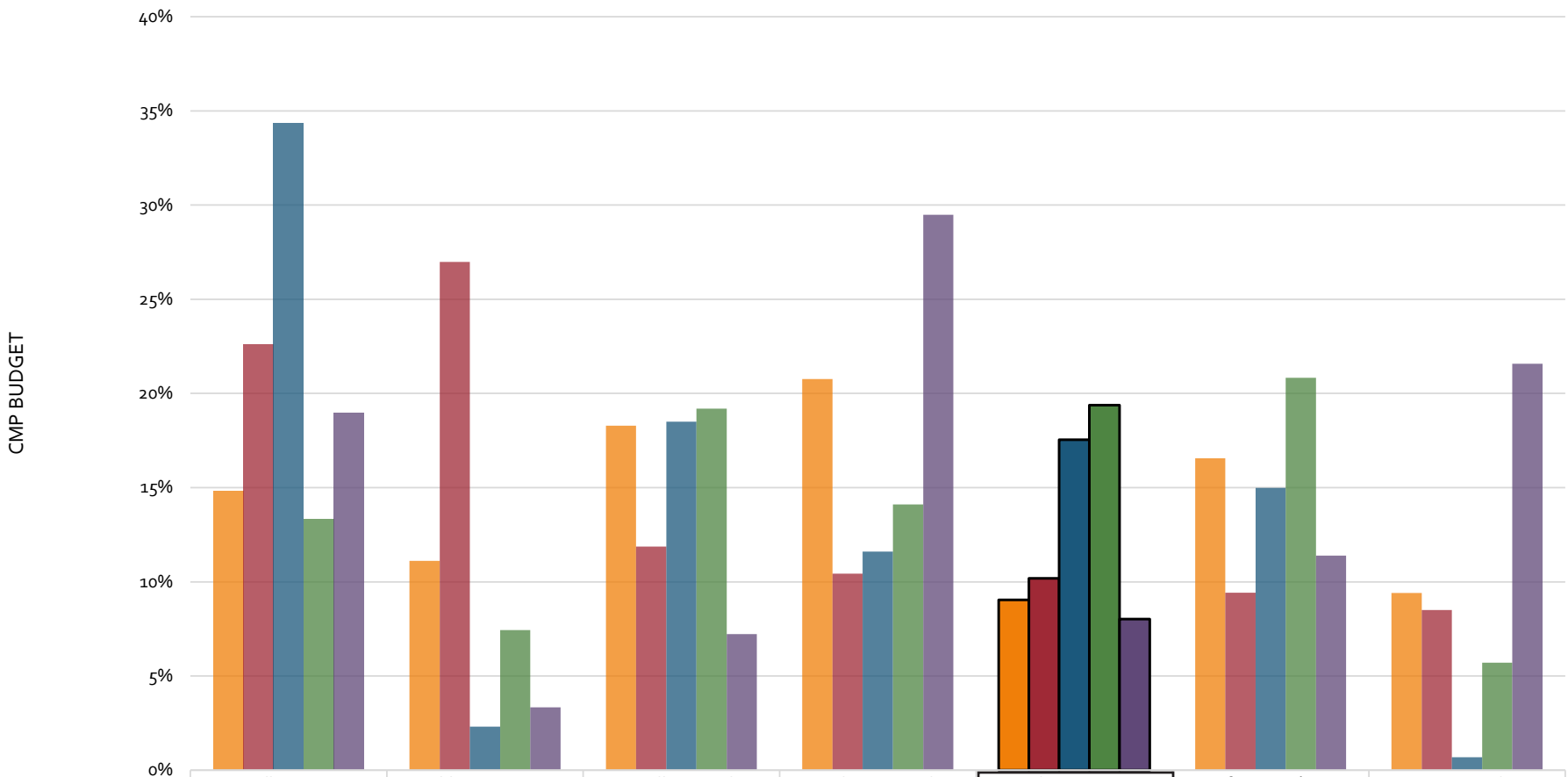
	Janelle Astorga District 1	Ronalda Tome-Warito District 2	Danielle Gonzales District 3	Heather Benavidez District 4	Crystal Tapia-Romero District 5	Josefina Domínguez District 6	Courtney Jackson District 7
CMP 2000 Strategy	$40,004,205.00	$29,967,307.00	$49,335,688.00	$55,996,048.00	$24,384,544.00	$44,649,599.00	$25,361,005.00
CMP 2006 Strategy	$208,389,794.00	$248,646,071.00	$109,368,413.00	$96,121,941.00	$93,871,087.00	$86,858,190.00	$78,401,137.00
CMP 2011 Strategy	$164,335,448.00	$11,049,880.00	$88,489,349.00	$55,469,154.00	$83,885,751.00	$71,651,371.00	$3,286,675.00
CMP 2017 Strategy	$39,847,818.00	$22,230,364.00	$57,378,730.00	$42,179,260.00	$57,925,000.00	$62,275,838.00	$17,075,000.00
CMP 2023 Strategy	$80,881,400.00	$14,230,000.00	$30,801,531.00	$125,704,444.00	$34,210,000.00	$48,591,962.00	$92,003,000.00

SCHOOL BOARD DISTRICT

*These are project specific funds. There are additional allocations that are distributed to every single school for Maintenance, Security, Educational Technology, and other capital needs.

District 5
% Capital Investments by Board District

Board Area 5



	Janelle Astorga District 1	Ronalda Tome-Warito District 2	Danielle Gonzales District 3	Heather Benavidez District 4	Crystal Tapia-Romero District 5	Josefina Domínguez District 6	Courtney Jackson District 7
CMP 2000 Strategy	15%	11%	18%	21%	9%	17%	9%
CMP 2006 Strategy	23%	27%	12%	10%	10%	9%	9%
CMP 2011 Strategy	34%	2%	19%	12%	18%	15%	1%
CMP 2017 Strategy	13%	7%	19%	14%	19%	21%	6%
CMP 2023 Strategy	19%	3%	7%	29%	8%	11%	22%

SCHOOL BOARD DISTRICT

*These are project specific funds. There are additional allocations that are distributed to every single school for Maintenance, Security, Educational Technology, and other capital needs.

District 5

School Operational Budget FY 2024

Board Area 5

Count	Loc #	School	Level	FY 24 FTE	Approved Operational Budget by School FY 2024
1	234	Chaparral	Elementary	99.11	$ 6,735,389.27
2	250	Mary Ann Binford	Elementary	68.81	$ 5,673,658.81
3	262	Edward Gonzales	Elementary	51.41	$ 4,055,858.87
4	275	Painted Sky	Elementary	72.24	$ 5,794,597.37
5	280	Susie Rayos Marmon	Elementary	76.61	$ 5,870,128.61
6	288	Lavaland	Elementary	62.80	$ 5,582,788.24
7	339	Carlos Rey	Elementary	79.18	$ 6,730,524.19
8	395	Helen Cordero	Elementary	64.62	$ 4,804,658.55
9	405	John Adams	Middle	78.09	$ 5,710,572.81
10	445	Jimmy Carter	Middle	72.24	$ 5,316,628.38
11	475	Truman	Middle	95.96	$ 7,252,564.07
12	497	Tres Volcanes Community Collaborative School	K-8	101.80	$ 8,055,584.88
13	522	BlendED West Side*	School of Choice	-	-
14	570	West Mesa	High	193.30	$ 15,610,467.55
15	840	Vision Quest at John Adams MS**	School of Choice	7.80	$ 555,418.40
			SUBTOTAL	**1,123.97**	**$ 87,748,840.00**

*BlendED West Side FTE and Operational Budget shared with eCademy

**Vision Quest at John Adams MS FTE and Operational Budget shared with Vision Quest at Hayes MS

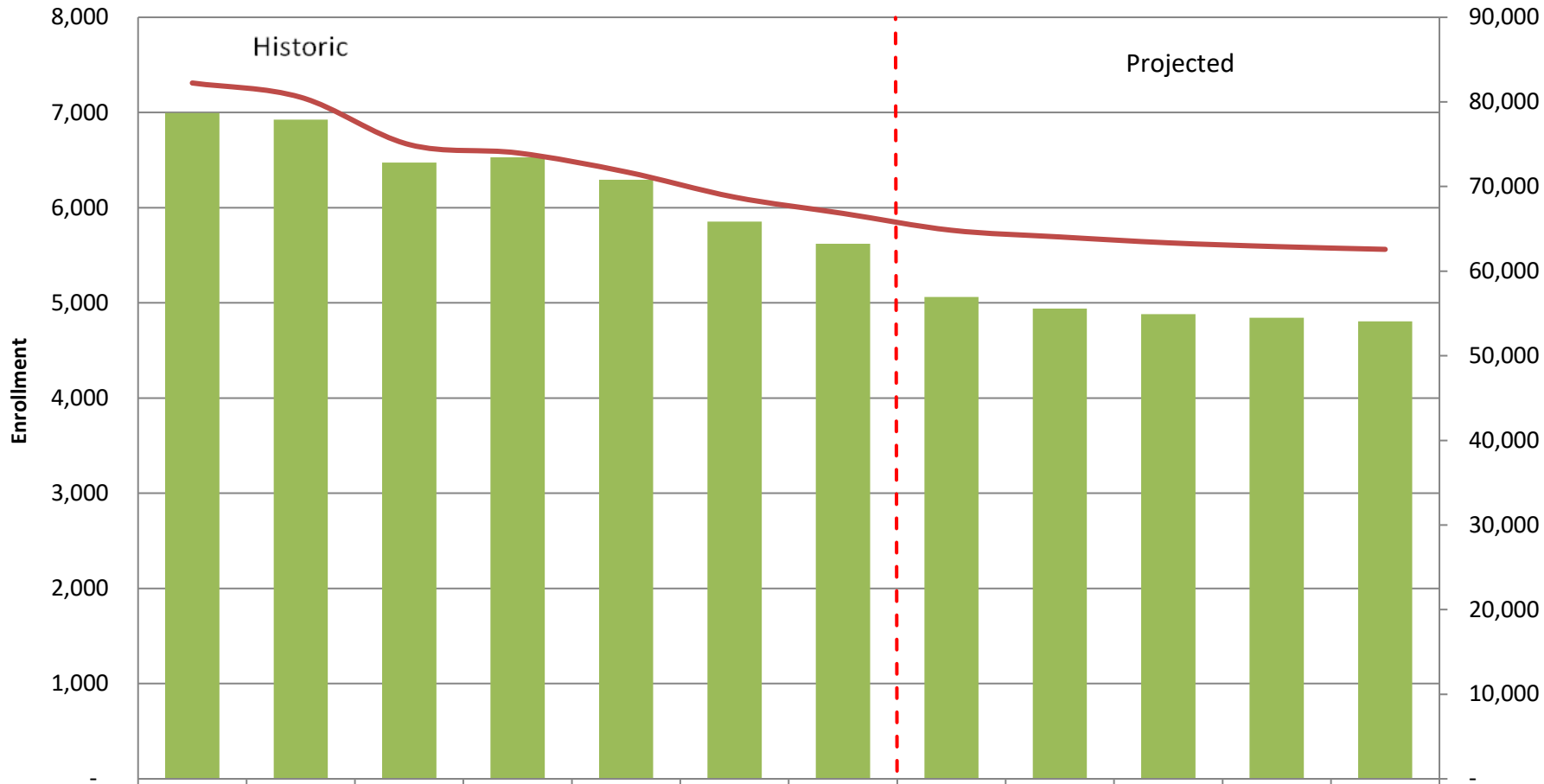
District 5
Enrollment & Capacity

Board Area 5

Loc#	School	Level	Projected Enrollment 2025-2026	2024-2025 40th Day Enrollment	2024-25 FINAL Capacity	Enrollment Over/Under Capacity
339	Carlos Rey	Elementary	437	447	660	213
234	Chaparral	Elementary	525	527	660	133
288	Lavaland	Elementary	363	369	592	223
250	Mary Ann Binford	Elementary	459	459	660	201
280	Susie Rayos Marmon	Elementary	493	507	660	153
275	Painted Sky	Elementary	533	537	660	123
262	Edward Gonzales	Elementary	347	339	506	167
395	Helen Cordero	Elementary	447	445	644	199
405	John Adams	Middle	420	423	650	227
475	Truman	Middle	516	524	900	376
445	Jimmy Carter	Middle	423	437	950	513
570	West Mesa	High	1507	1574	1995	421
497	Tres Volcanes CCS	K-8	825	865	1150	285
522	Chaparral West Satellite Site	School of Choice	N/A	N/A	N/A	N/A
840	Vision Quest at John Adams MS	School of Choice	0	0	N/A	N/A

District 5
Enrollment Trends by Cluster

Board Area 5



	18-19	19-20	20-21	21-22	22-23	23-24	24-25	25-26	26-27	27-28	28-29	29-30
West Mesa	6,996	6,925	6,473	6,529	6,294	5,853	5,621	5,063	4,940	4,882	4,845	4,807
District Total	82,238	80,548	74,960	73,971	71,730	68,748	66,824	64,834	64,042	63,348	62,900	62,577

District 5
Construction Project Summaries

Elementary Schools

1. Lavaland
2. Mary Ann Binford

Middle Schools

1. Truman

District Facilities

1. Ruben Hendrickson Transportation Depot-Center

Facility Fact Sheet

Lavaland Elementary School

Board Area 5

Address: 501 57th Street NW, Albuquerque, NM 87105
Location Number: 288
Year Opened: 1946
Grade Levels: Pre-K-5

Project Description (A new two-story building serving as the campus's central common building): This project is the first of two phases of new construction that are planned to replace the Lavaland Elementary School facilities that were built in 1962, 1981 and 1985. The project includes a new building of approximately 28,753 SF of floor area, including administration, gymnasium, library, cafeteria, kitchen, cooking classroom, art/music classroom, and ancillary support spaces. The project will include construction of a new full-sized artificial turf field and new playground areas, as well as a new drop-off drive and service drive.

Project Scope: 28,753 sq. ft. project total

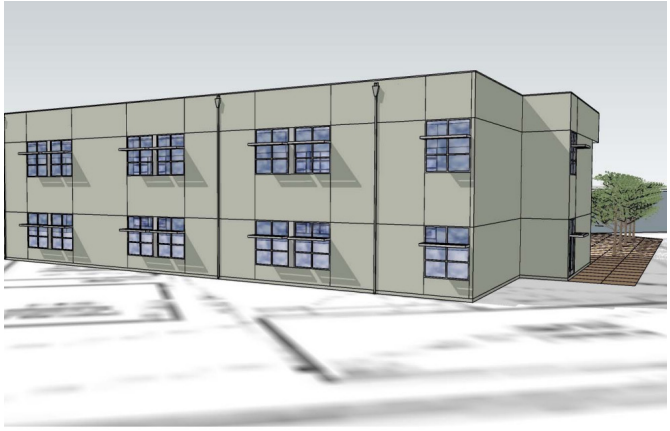
- New administration
- New ancillary support spaces
- New OT/PT
- New cafeteria and kitchen
- New library
- New gym
- New music and art classroom
- New cooking classroom
- New Artificial turf field
- New Playground
- New parent pick-up and drop-off area

Project Status: Complete
Project Budget: $13,864,058
Completion Date: Spring 2022
Architect: Baker Architecture + Design
General Contractor: Weil Construction Inc.

Facility Fact Sheet

Mary Ann Binford Elementary School

Board Area 5



Address: 1400 Corriz Drive SW, Albuquerque, NM 87121
Location Number: 250
Year Opened: 1984
Grade Levels: PreK-5

Project Description: Phase 2 of a 3-phased site master plan, for the Design and Construction of New Classroom Block.

Project Scope: 27,709 sq. ft. project total

- 12 general instruction classrooms
- 7 SPED classrooms

Project Status: In Design
Project Budget: $17.49 M
Completion Date: TBD
Architect: P.A. Architects
General Contractor: TBD

Facility Fact Sheet

Truman Middle School

Board Area 5

Address: 9400 Benavides Road SW, Albuquerque, NM 87121
Location Number: 475
Year Opened: 1975
Grade Levels: 6-8

Project Description: Phase 1B & 2A of the Site Master Plan for Truman MS, includes site utility relocations, building pad preparation, storm water retention ponds, a new east road for parent pick up and drop off, and the reconfiguration of bus drop off and parking areas. As well as a new two-story building that is sited and configured to enclose a protected campus inner courtyard. This natural light-infused building is envisioned as Truman's improved, more accessible, and welcoming public face to the community.

Project Scope: 62,109 sq. ft. new project total

- Site Utility Relocation
- Storm Water Retention Ponds
- New Parent Pick-up and Drop-off, and Bus
- Reconfiguration of Parking Areas
- Two-Story Building:
  - Relocated Administrative Offices
  - Media Center
  - Computer Lab
  - Cafeteria & Kitchen
  - Fine Arts Spaces including: Band, Orchestra, Chorus, and Art
  - Instructional Support Spaces

Project Status: Complete
Project Budget: $32.8 M
Completion Date: July 2025
Architect: G Donald Dudley Architect & Edward Fitzgerald Architects
General Contractor: Bradbury Stamm Construction, Inc.

G. DONALD DUDLEY ARCHITECT LTD.
ARCHITECTS

EDWARD FITZGERALD / ARCHITECTS
EFA

Bradbury Stamm
Since 1923

Facility Fact Sheet

Ruben Hendrickson Transportation Depot-Center

Board Area 5

Address: 7301 Los Volcanes Rd. NW, Albuquerque, NM 87121
Location Number: 171
Year Opened: 2023

The life, health & safety of students is paramount in the operations of Albuquerque Public Schools (APS). Over 40,000 students are transported to and from school and for educational activities on 450 buses every (school) day in the APS school district. This makes APS the largest mass transit operator in the state of NM. The safe operation and upkeep of student transit equipment as well as the training/housing of student transit personnel makes it necessary to construct and maintain adequate transportation facilities.

Project Description: New construction of a school bus services facility serving 200 APS school buses, with bus maintenance, fueling and bus washing facilities. The project includes offices, parking, and facilities for APS transportation staff and drivers.

Project Scope: 31,872 sq. ft.

- Pre-Engineered Metal Building (23, 772 sq. ft.)
- Wash bay with Equipment (3,000 sq. ft.)
- Fueling Canopy (5,100 sq. ft.)
- Parking for 200 buses and 300 APS vehicles

Project Status: Complete
Project Budget: $19,608,104.00
Completion Date: February 2023
Architect: DWL Architects
General Contractor: Bradbury Stamm Construction Inc.

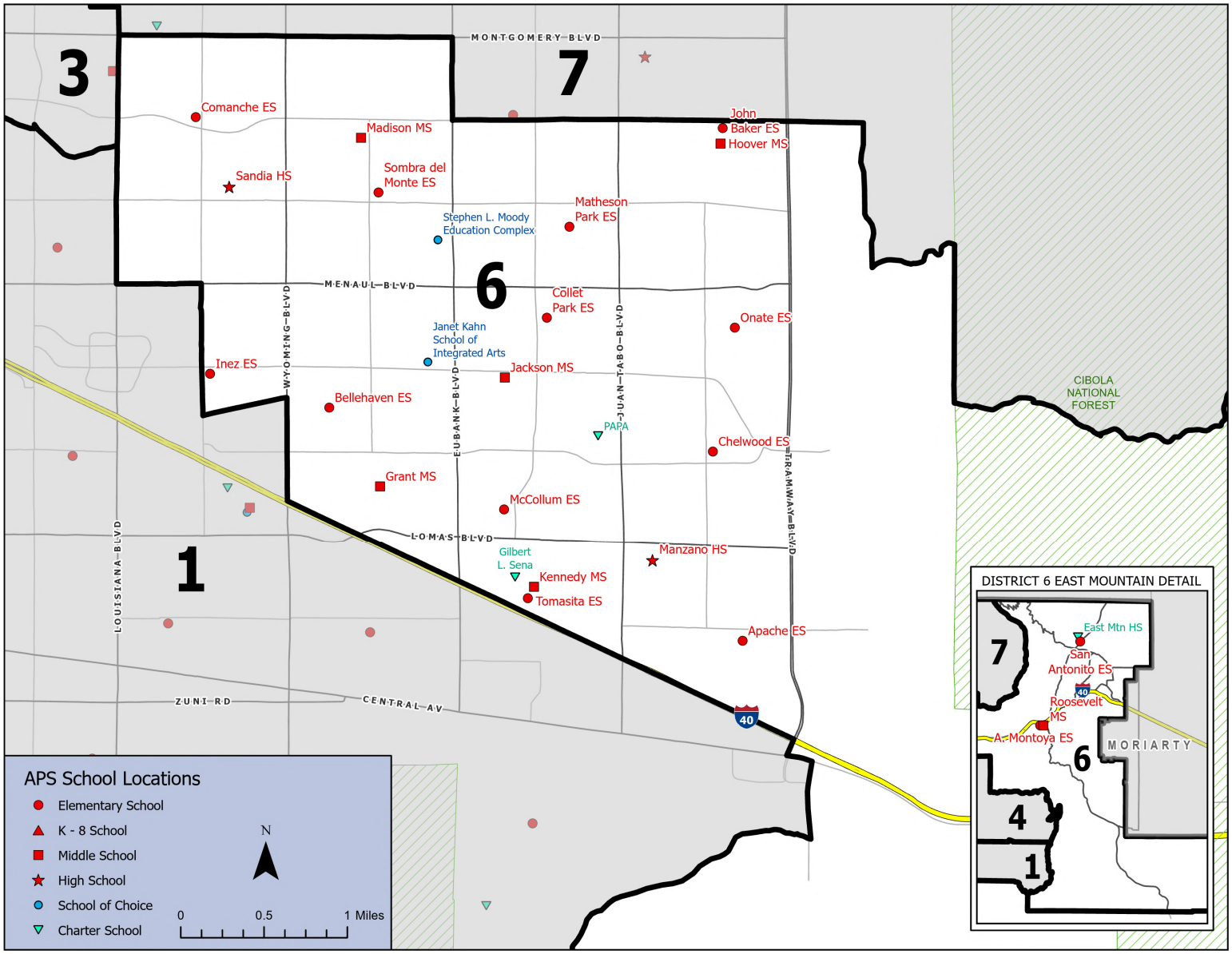
Board District 6

Board Area 6

Janet Kahn School of Integrated Arts

Jackson Middle School

District 6
Map with All School Locations



District 6
Facilities & Information

Board Area 6

BOARD AREA	CURRENT BOARD AREA MEMBER
6	Josefina Dominguez

COUNT	DISTRICT FACILITIES	BOARD AREA
1	Northeast Diagnostic Center	6
2	Sandia Mountain Natural History Center	6
3	Wilson Stadium	6

Early Childhood	Elementary School	Middle School	High School	K8	School of Choice	Charter; APS, APS Facility, NMPED

*Key for following table(s); A-Z.

COUNT	NAME	LEVEL	LOC. #	AUTHORIZER
1	A. Montoya	ES	321	Traditional
2	Apache	ES	214	Traditional
3	Bellehaven	ES	229	Traditional
4	Chelwood	ES	236	Traditional
5	Collet Park	ES	240	Traditional
6	Comanche	ES	241	Traditional
7	Inez	ES	276	Traditional
8	John Baker	ES	217	Traditional
9	Matheson Park	ES	305	Traditional
10	McCollum	ES	307	Traditional
11	Onate	ES	227	Traditional
12	San Antonito	ES	345	Traditional
13	Sombra del Monte	ES	357	Traditional
14	Tomasita	ES	363	Traditional
15	Grant	MS	413	Traditional
16	Hoover	MS	418	Traditional
17	Jackson	MS	420	Traditional
18	Kennedy	MS	427	Traditional
19	Madison	MS	435	Traditional
20	Roosevelt	MS	452	Traditional
21	Manzano	HS	530	Traditional
22	Sandia	HS	550	Traditional
23	Janet Kahn School of Integrated Arts	ESMS	258	School of Choice
24	Stephen L. Moody Education Complex	ESMSHS	612	School of Choice
25	East Mountain High School	HS	724	Charter APS
26	Gilbert L. Sena Charter High School	HS	707	Charter APS
27	Public Academy for Performing Arts	MSHS	811	Charter APS Facility
28	Albuquerque School of Excellence	ESMSHS	0	Charter NMPED
29	Northpoint Charter	HS	730	Charter NMPED
30	Renaissance Academy	ESMS	760	Charter NMPED

District 6

Geographic Boundaries & Elected Officials

Board Area 6: Board Area 6 covers Albuquerque's near east and northeast heights, southeast heights and foothills, and the East Mountains area.

Board Areas	City of Albuquerque Council District	City Councilor
6, 3, 4	7	Tammy L. Fiebelkorn
6, 7	8	Dan Champine
6, 4	9	Renee Grout

Board Areas	Bernalillo County Commission District	County Commissioner
6, 1, 3, 4, 7	3	Adriann Barboa
6, 4, 7	5	Eric C. Olivas

APS Board Districts*	New Mexico State Senate District	State Senator
6, 3, 4, 7	15	Heather Berghmans
6, 1, 4	16	Antoinette Sedillo Lopez
6, 4	17	Mimi Stewart
6, 4, 7	18	Natalie Figueroa
6, 7	19	Anthony L. Thornton
6, 4, 7	20	Martin Hickey

APS Board Districts*	NM State House of Representatives District	State Delegate
6, 4	20	Meredith A. Dixon
6, 4	21	Debra M. Sariñana
6, 7	22	Stefani Lord
6, 4, 7	24	Elizabeth Thomson
6, 7	28	Pamelya Herndon
6, 3, 7	30	E. Diane Torres-Velasquez

***Note:** APS Board District Boundaries do not align with other political boundaries and as a result multiple APS Board District Boundaries are encompassed in City of Albuquerque Council Districts, Bernalillo County Commission Districts, and New Mexico State Senate and House of Representatives' Districts.

District 6
Socioeconomic Analysis

Board Area 6

Board Area Information						Number of Schools						
No.	Board Member	Area Covered in Sq. miles	Voters[1]	No. of Residential Parcels[2]	Student Enrollment[3]	ES	MS	K-8	HS	School of Choice	Total	Charter Schools[4]
6	Josefina E. Domínguez	261.66	62264	37312	9130	14	6	0	2	2	24	6

28% of households in District 6 earn less than $45,000 per year.
38% of households in District 6 earn more than $100,000 per year.[5]

District 6 consists of the following jurisdictions:

City of Albuquerque
County of Bernalillo
Kirtland Air Force Base
Town of Edgewood
Village of Tijeras
Cibola National Forest
Village of Cedar Crest
Isleta Pueblo
Chilili Land Grant
Village of Sandia Park

[1] New Mexico Voter Registration Statistics as of December 30, 2021, New Mexico Office of the Secretary of State.
[2] Source: Bernalillo County, Assessor 2024.
[3] Based on 40th Day 2024-2025 school year.
[4] Charters represent both APS chartered schools and PEC chartered schools.
[5] American Community Survey 2019-23 five-year estimates based on Census Block Groups that are within the APS district.

District 6
Ethnicity & Race

Board Area 6

Ethnicity and Race Breakdown for All Persons by School Board District

APS Board District	Hispanic or Latino (of any race)	White (Not Hispanic/Latino)	African American (Not Hispanic/Latino)	Native American (Not Hispanic/Latino)	Asian (Not Hispanic/Latino)	Hawaiian or Pacific Islander (Not Hispanic/Latino)	Two or more races (Not Hispanic/Latino)	Other[1] (Not Hispanic/Latino)
1	73.5%	17.1%	1.7%	4.5%	0.4%	0.0%	2.4%	0.3%
2	46.0%	40.0%	3.3%	4.3%	1.9%	0.2%	3.1%	1.1%
3	45.3%	42.1%	2.9%	4.6%	1.3%	0.0%	2.7%	0.5%
4	45.4%	38.1%	3.9%	3.3%	2.6%	0.1%	4.7%	0.9%
5	73.0%	15.5%	2.4%	4.7%	0.9%	0.1%	2.2%	0.5%
6	33.0%	54.4%	2.1%	3.7%	2.7%	0.0%	3.6%	0.7%
7	27.0%	57.4%	1.2%	2.7%	7.3%	0.0%	4.6%	0.4%
Total	**49.9%**	**38.0%**	**2.4%**	**3.9%**	**2.5%**	**0.0%**	**2.7%**	**0.5%**

Source: US Census, 2019-23 ACS 5-year Estimates based on Census Block Groups within the APS District

Ethnicity and Race Breakdown for All Students by School Board District, SY 2024-25

APS Board District	Hispanic or Latino (of any race)	White (Not Hispanic/Latino)	African American (Not Hispanic/Latino)	Native American (Not Hispanic/Latino)	Asian (Not Hispanic/Latino)	Hawaiian or Pacific Islander (Not Hispanic/Latino)	Other[1] (Not Hispanic/Latino)
1	87.94%	6.17%	1.59%	2.57%	0.39%	0.03%	1.31%
2	64.16%	21.65%	2.24%	5.37%	1.92%	0.14%	4.52%
3	67.92%	15.36%	3.05%	8.70%	1.34%	0.00%	3.62%
4	63.77%	17.49%	4.41%	6.91%	2.55%	0.16%	4.71%
5	82.71%	6.74%	2.47%	5.34%	0.93%	0.11%	1.71%
6	52.52%	29.84%	3.09%	6.34%	2.74%	0.07%	5.41%
7	38.54%	41.06%	2.11%	4.39%	7.28%	0.19%	6.43%
Total	**66.57%**	**18.96%**	**2.65%**	**5.61%**	**2.27%**	**0.10%**	**3.57%**

Source: Albuquerque Public Schools Geocoded Database SY 2024-25, 40th Day

Note:

[1] Ethnicity and Race Breakdown for All Students by School Board District, Other: Consists of Two or more races (Not Hispanic/Latino) Ethnicity and Race Breakdown for All Students by School Board District, SY 2024-25

Students at unidentifiable locations are not included in this analysis.

Demographic data is based on the district where the school of attendance is located, not the students' physical addresses.

District-wide percentages include total student populations from all board districts, in addition to student populations who attend schools that do not fall into a board district.

District 6
English Language Learners & Special Education

Board Area 6

English Language Learner (ELL) Students

APS Board District	Approximate English Language Learner %
1	37%
2	8%
3	19%
4	28%
5	27%
6	10%
7	8%
Entire District	**20%**

Student Special Education (SPED) Status

APS Board District	Approximate Special Education %
1	27%
2	27%
3	32%
4	31%
5	27%
6	33%
7	34%
Entire District	**30%**

Source: Albuquerque Public Schools Geocoded Database SY 2024-25, 40th Day

Note:

Students at unidentifiable locations are not included in this analysis.

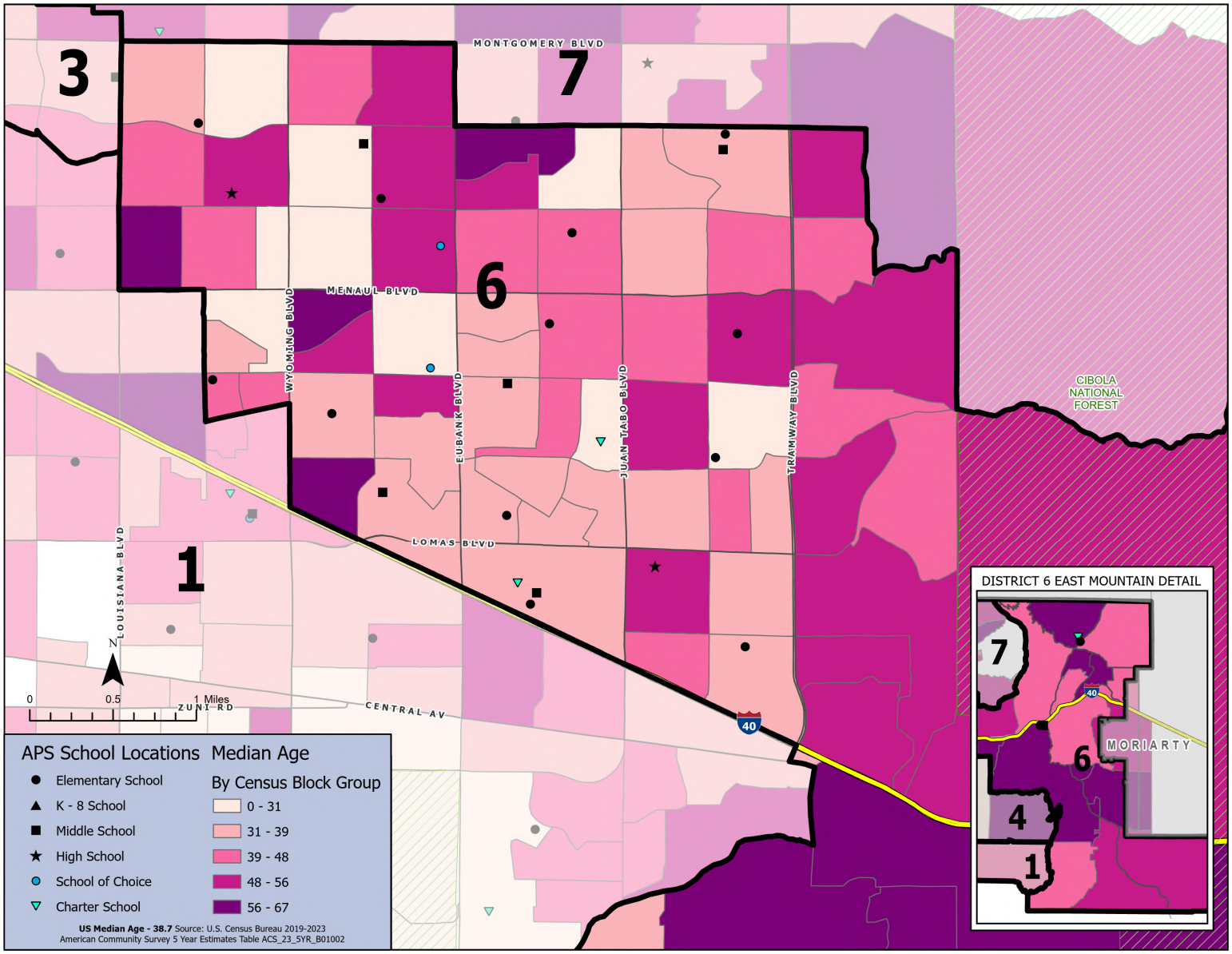
Demographic data is based on the district where the school of attendance is located, not the students' physical addresses.

District-wide percentages include total student populations from all board districts, in addition to student populations who attend schools that do not fall into a board district.

The status of ELL and SPED students change throughout the school year, given the diagnostic nature of the programs. Percentages are approximate.

District 6
Median Age of Population

Board Area 6



District 6
Income & Poverty

Board Area 6

Percentage of Families Below and Above Poverty Level By School Board District

APS Board District	Families Below Poverty	Total Families	% Below Poverty	% At or Above Poverty
1	4,022	20,115	20%	80%
2	1,710	25,539	7%	93%
3	2,961	21,882	14%	86%
4	3,849	22,590	17%	83%
5	3,596	22,614	16%	84%
6	1,922	25,652	7%	93%
7	1,093	25,513	4%	96%
Total	**19,153**	**163,905**	**12%**	**88%**

Source: US Census, 2019-2023 ACS 5-year Estimates based on Census Block Groups within the APS District

Household Income Distribution by School Board District

APS Board District	Less Than $25,000	$25,000 to $44,999	$45,000 to $74,999	$75,000 to $99,999	$100,000 or more
1	28%	19%	21%	11%	20%
2	10%	10%	20%	15%	45%
3	25%	16%	22%	12%	25%
4	27%	19%	21%	10%	22%
5	18%	16%	25%	15%	26%
6	14%	14%	21%	13%	38%
7	12%	11%	17%	11%	49%
Total	**19%**	**15%**	**21%**	**12%**	**32%**

Source: US Census, 2019-2023 ACS 5-Year Estimates based on Census Block Groups within the APS District

Free & Reduced Lunch Percentage by School Board District

APS Board District	Free & Reduced Lunch %
1	96%
2	98%
3	96%
4	96%
5	97%
6	97%
7	98%
Total	**97%**

Source: Albuquerque Public Schools Geocoded Database SY 2024-25

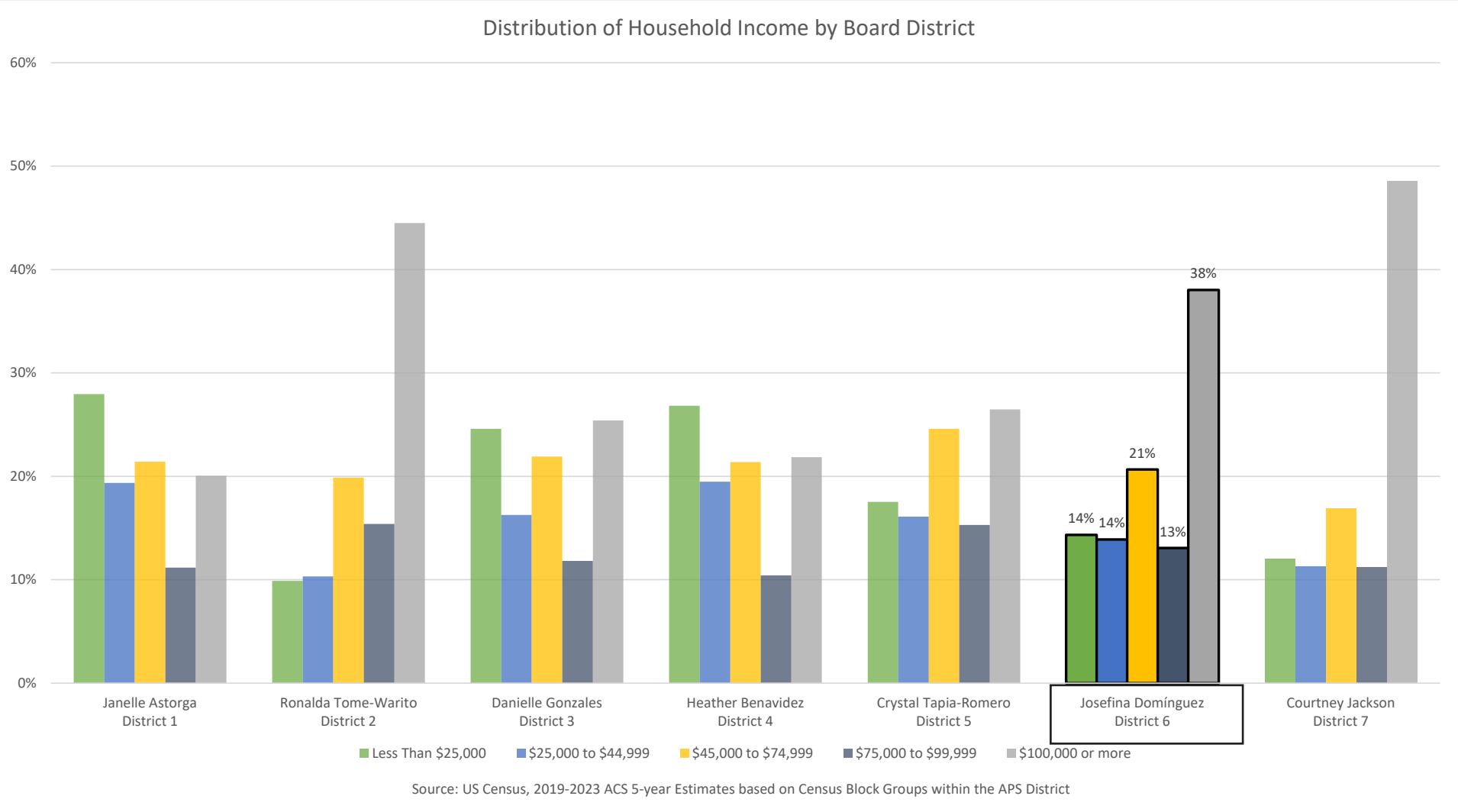
Note:

Students at unidentifiable locations are not included in this analysis.

Demographic data is based on the district where the school of attendance is located, not the students' physical addresses.

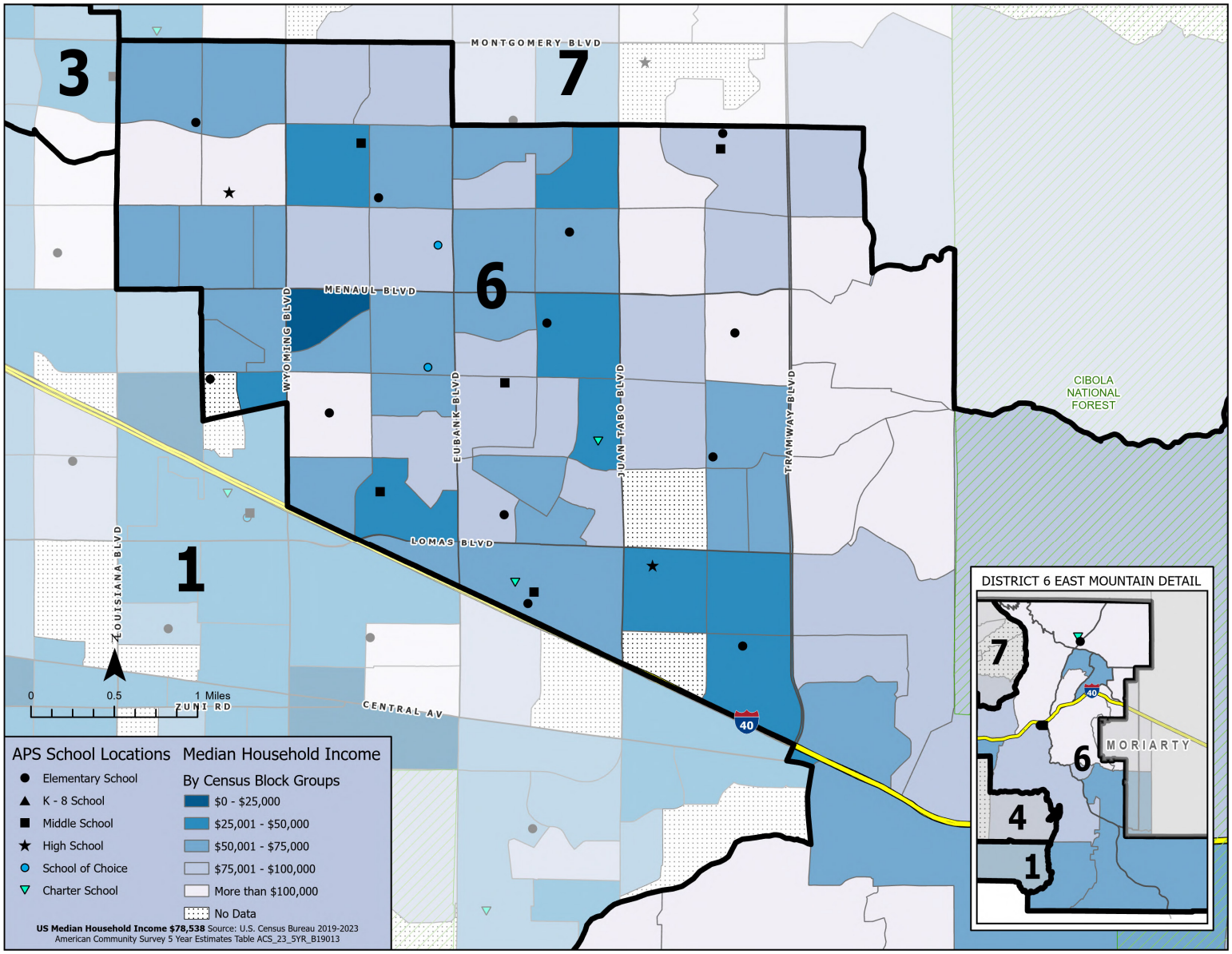
District 6
Distribution of Household Income by Board District

Board Area 6



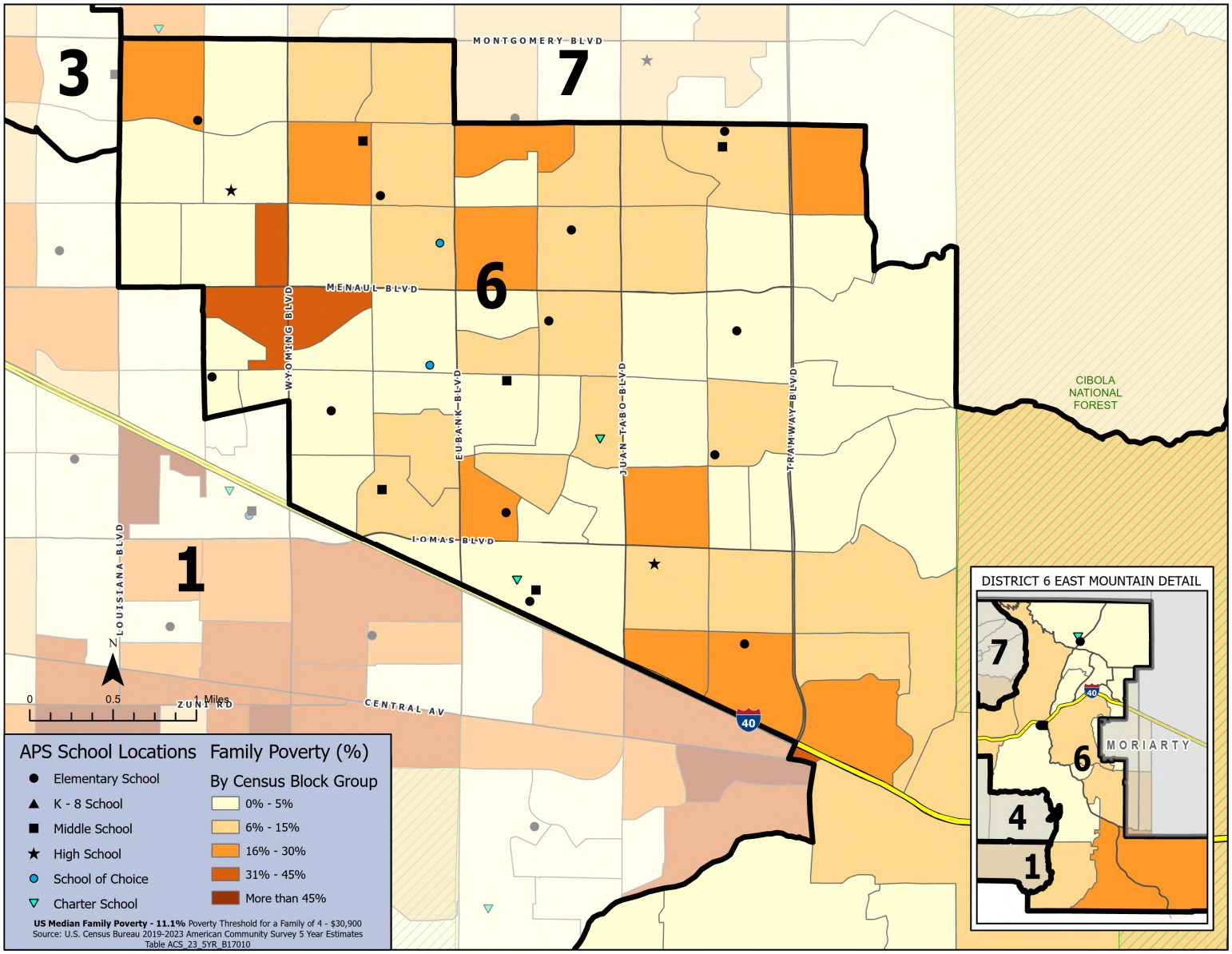
District 6
Median Household Income, by Census Block Group

Board Area 6



District 6
Family Poverty Levels, % by Census Block Group

Board Area 6



District 6
Capital Investments

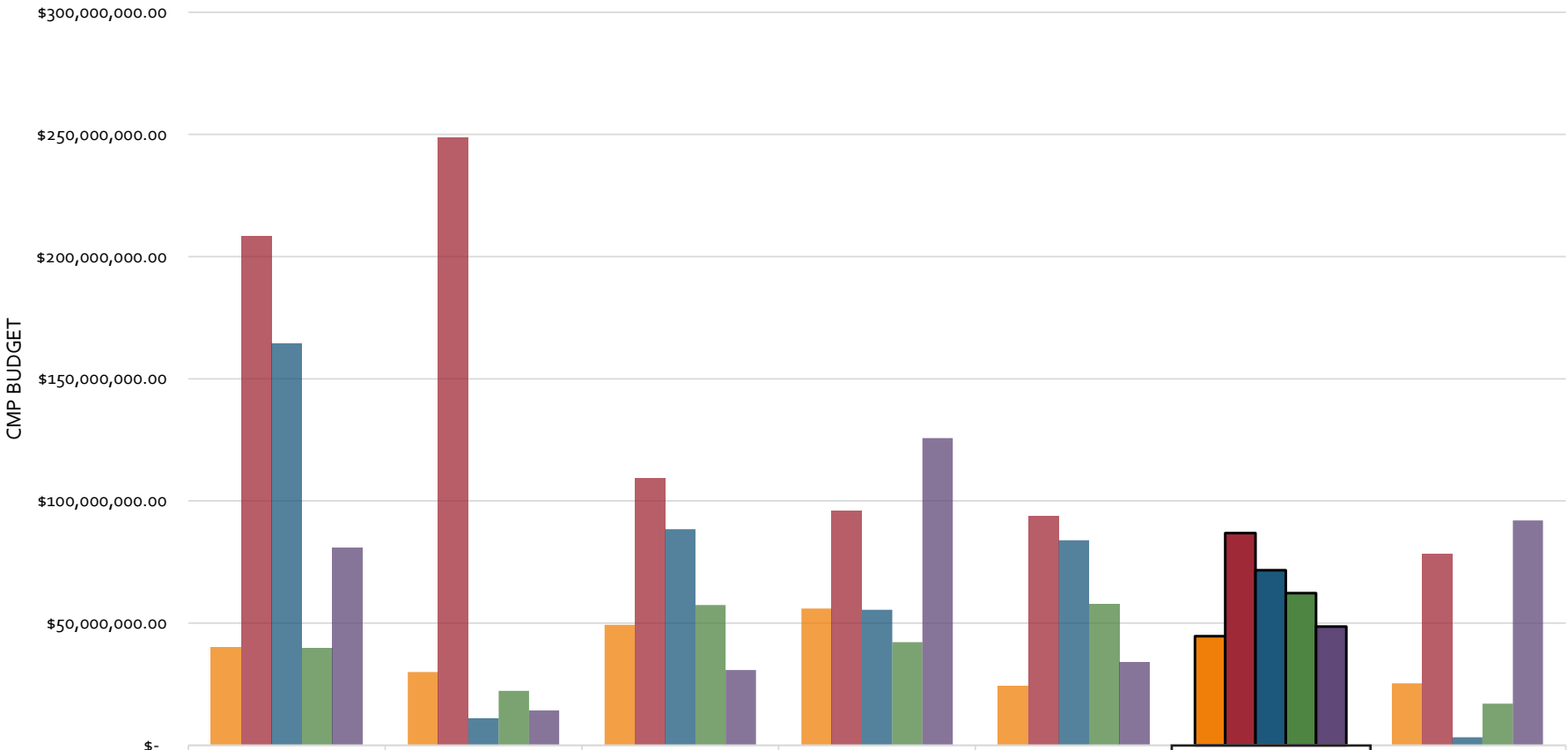
Board Area 6

Board Area	Loc #	Schools & District Facilities Located in Board Area 6	CMP 2000 Strategy	CMP 2006 Strategy	CMP 2011 Strategy	CMP 2017 Strategy	CMP 2023 Strategy	Total	APS CMP Facility Score
6	321	A. MONTOYA ES	$ 230,177	$ 3,509,572	$ 1,848,825			**$ 5,588,574**	88.9
6	214	APACHE ES	$ 701,721	$ 2,903,590				**$ 3,605,311**	70.3
6	612	STEPHEN L. MOODY EDUCATION COMPLEX		$ 221,894				**$ 221,894**	93
6	229	BELLEHAVEN ES	$ 1,252,461	$ 922,525	$ 105,017			**$ 2,280,003**	71.1
6	236	CHELWOOD ES	$ 3,116,612	$ 6,422,427	$ 274,933			**$ 9,813,972**	86.7
6	240	COLLET PARK ES	$ 1,614,015	$ 1,798,015	$ 2,233,640			**$ 5,645,670**	82.8
6	241	COMANCHE ES	$ 706,920	$ 1,186,350	$ 4,373,125			**$ 6,266,395**	83.3
6	413	GRANT MS	$ 2,305,652	$ 2,419,876				**$ 4,725,528**	73.9
6	418	HOOVER MS	$ 2,929,379	$ 4,746,200	$ 2,517,742			**$ 10,193,321**	82.6
6	276	INEZ ES	$ 1,436,959	$ 1,533,405	$ 3,628,399			**$ 6,598,763**	77.9
6	420	JACKSON MS	$ 2,437,650	$ 2,348,032	$ 6,040,099	$ 10,485,900	$ 21,779,100	**$ 43,090,781**	76.1
6	258	JANET KAHN SCHOOL OF INTEGRATED ARTS	$ 1,019,116	$ 1,939,710	$ 1,660,858	$ 8,997,138	$ 26,812,862	**$ 40,429,684**	75.5
6	217	JOHN BAKER ES	$ 1,566,471	$ 3,353,333	$ 7,020,251			**$ 11,940,055**	86.9
6	427	KENNEDY MS	$ 1,744,604	$ 1,619,025	$ 2,442,260			**$ 5,805,889**	76.1
6	435	MADISON MS	$ 5,118,958	$ 1,450,778	$ 788,156	$ 2,900,000		**$ 10,257,892**	80.2
6	530	MANZANO HS	$ 7,041,102	$ 8,183,161	$ 7,311,635	$ 21,900,000		**$ 44,435,898**	75.7
6	305	MATHESON PARK ES	$ 2,066,113	$ 6,309,011	$ 26,702			**$ 8,401,826**	73
6	307	McCOLLUM ES	$ 815,273	$ 5,499,191	$ 2,187,314			**$ 8,501,778**	79.3
6	227	ONATE ES	$ 726,606	$ 3,529,843	$ 1,361,036	$ 3,300,000		**$ 8,917,485**	77.4
6	747	PUBLIC ACADEMY FOR PERFOMING ARTS (OLD ACOMA)	$ 390,715	$ 421,802		$ 9,000,000		**$ 9,812,517**	64.5
6	452	ROOSEVELT MS	$ 3,306,147	$ 2,216,704				**$ 5,522,851**	74.3
6	345	SAN ANTONITO ES	$ 464,141	$ 1,407,300				**$ 1,871,441**	93
6	550	SANDIA HS	$ 1,845,452	$ 15,647,595	$ 22,971,951			**$ 40,464,998**	73.4
6	154	SANDIA MOUNTAIN NATURAL HISTORY CENTER*			$ 2,500,000	$ 4,000,000		**$ 6,500,000**	97.3
6	357	SOMBRA DEL MONTE ES	$ 1,767,697	$ 4,152,532				**$ 5,920,229**	79.8
6	363	TOMASITA ES	$ 45,658	$ 336,341	$ 577,556			**$ 959,555**	76.9
6	715	WILSON STADIUM*		$ 2,779,978	$ 1,781,872	$ 1,692,800		**$ 6,254,650**	68
		*District-wide Facilities & Capital Projects	**$ 44,649,599.00**	**$ 86,858,190.00**	**$ 71,651,371.00**	**$ 62,275,838.00**	**$ 48,591,962.00**	**$ 314,026,960.00**	**79.2**

District Wide	Loc #	District Wide Facilities & Capital Projects	CMP 2000 Strategy	CMP 2006 Strategy	CMP 2011 Strategy	CMP 2017 Strategy	CMP 2023 Strategy	Total	Facility Score
District Wide	-	STUDENT TRANSPORTATION BUS DEPOTS*				$ 2,000,000.00	$ 18,000,000.00	**$ 20,000,000.00**	N/A
District Wide	-	TURF FIELDS DISTRICT WIDE HS/MS/ES*					$ 8,000,000.00	**$ 8,000,000.00**	N/A
			$ -	**$ -**	**$ -**	**$ 2,000,000.00**	**$ 26,000,000.00**	**$ 28,000,000.00**	**N/A**

District 6
CMP Budget by Board District

Board Area 6



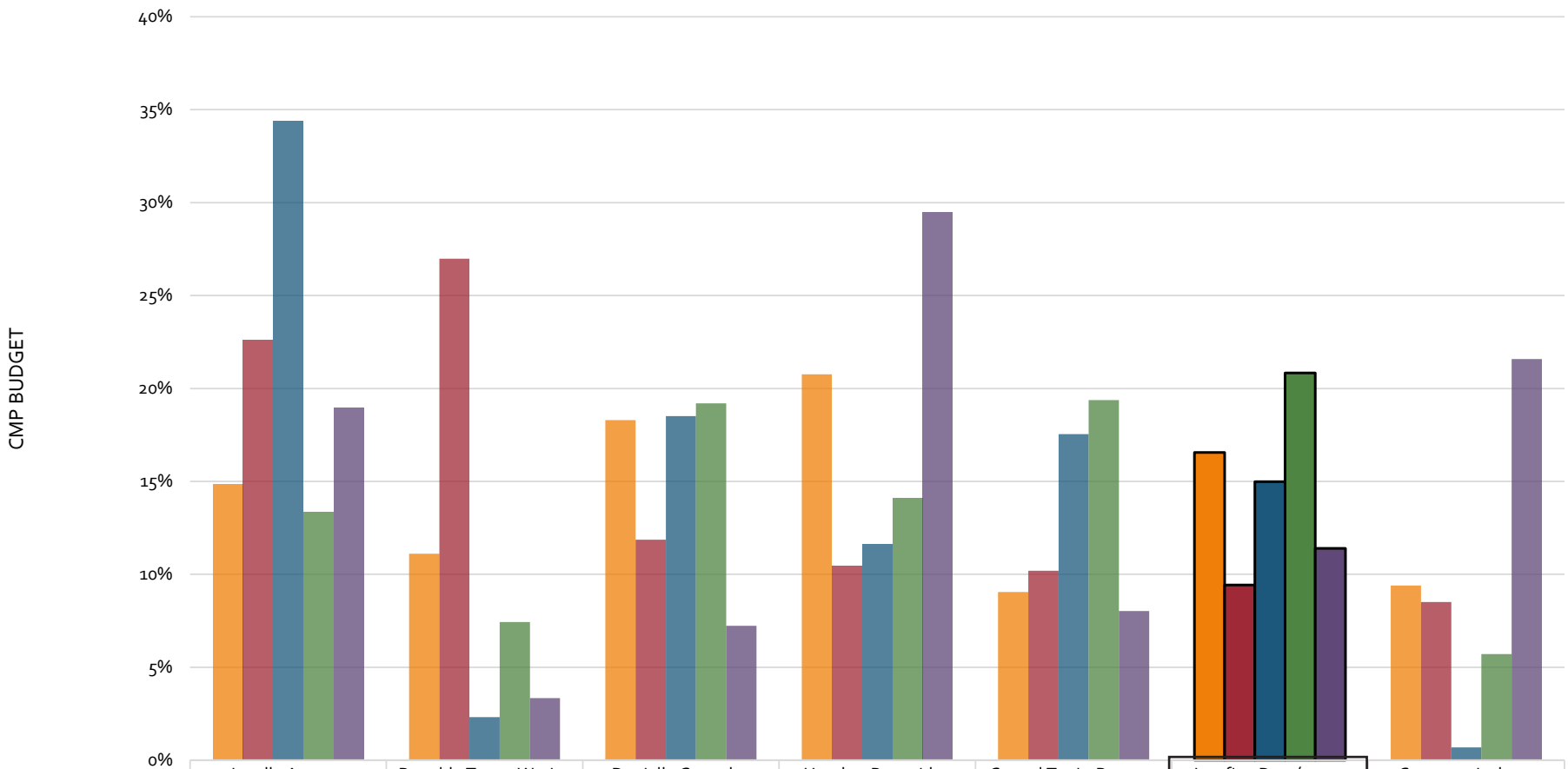
	Janelle Astorga District 1	Ronalda Tome-Warito District 2	Danielle Gonzales District 3	Heather Benavidez District 4	Crystal Tapia-Romero District 5	Josefina Domínguez District 6	Courtney Jackson District 7
CMP 2000 Strategy	$40,004,205.00	$29,967,307.00	$49,335,688.00	$55,996,048.00	$24,384,544.00	$44,649,599.00	$25,361,005.00
CMP 2006 Strategy	$208,389,794.00	$248,646,071.00	$109,368,413.00	$96,121,941.00	$93,871,087.00	$86,858,190.00	$78,401,137.00
CMP 2011 Strategy	$164,335,448.00	$11,049,880.00	$88,489,349.00	$55,469,154.00	$83,885,751.00	$71,651,371.00	$3,286,675.00
CMP 2017 Strategy	$39,847,818.00	$22,230,364.00	$57,378,730.00	$42,179,260.00	$57,925,000.00	$62,275,838.00	$17,075,000.00
CMP 2023 Strategy	$80,881,400.00	$14,230,000.00	$30,801,531.00	$125,704,444.00	$34,210,000.00	$48,591,962.00	$92,003,000.00

SCHOOL BOARD DISTRICT

*These are project specific funds. There are additional allocations that are distributed to every single school for Maintenance, Security, Educational Technology, and other capital needs.

District 6
% Capital Investments by Board District

Board Area 6



	Janelle Astorga District 1	Ronalda Tome-Warito District 2	Danielle Gonzales District 3	Heather Benavidez District 4	Crystal Tapia-Romero District 5	Josefina Domínguez District 6	Courtney Jackson District 7
CMP 2000 Strategy	15%	11%	18%	21%	9%	17%	9%
CMP 2006 Strategy	23%	27%	12%	10%	10%	9%	9%
CMP 2011 Strategy	34%	2%	19%	12%	18%	15%	1%
CMP 2017 Strategy	13%	7%	19%	14%	19%	21%	6%
CMP 2023 Strategy	19%	3%	7%	29%	8%	11%	22%

SCHOOL BOARD DISTRICT

*These are project specific funds. There are additional allocations that are distributed to every single school for Maintenance, Security, Educational Technology, and other capital needs.

District 6

School Operational Budget FY 2024

Board Area 6

Count	Loc #	School	Level	FY 24 FTE	Approved Operational Budget by School FY 2024
1	214	Apache	Elementary	44.82	$ 3,586,345.82
2	217	John Baker	Elementary	61.10	$ 4,601,616.62
3	227	Onate	Elementary	36.80	$ 2,663,217.03
4	229	Bellehaven	Elementary	42.94	$ 3,543,303.91
5	236	Chelwood	Elementary	51.65	$ 3,727,799.99
6	240	Collet Park	Elementary	55.56	$ 4,284,226.37
7	241	Comanche	Elementary	40.83	$ 3,462,824.61
8	258	Janet Kahn (Eubank)	K-8	53.86	$ 4,041,011.43
9	276	Inez	Elementary	56.83	$ 4,698,926.47
10	305	Matheson Park	Elementary	35.82	$ 2,871,695.20
11	307	McCollum	Elementary	77.61	$ 4,795,749.83
12	321	A. Montoya	Elementary	49.10	$ 4,310,390.44
13	345	San Antonito	Elementary	43.40	$ 3,738,673.22
14	357	Sombra Del Monte	Elementary	37.10	$ 2,820,915.84
15	363	Tomasita	Elementary	32.41	$ 2,591,972.09
16	413	Grant	Middle	60.80	$ 4,722,108.27
17	418	Hoover	Middle	44.27	$ 4,192,376.87
18	420	Jackson	Middle	47.41	$ 4,089,527.49
19	427	Kennedy	Middle	54.65	$ 3,846,044.82
20	435	Madison	Middle	75.90	$ 5,965,466.92
21	452	Roosevelt	Middle	47.80	$ 3,921,800.28
22	530	Manzano	High	166.22	$ 13,573,445.64
23	550	Sandia	High	181.08	$ 15,375,498.31
			SUBTOTAL	**1,397.96**	**$ 111,424,937.47**

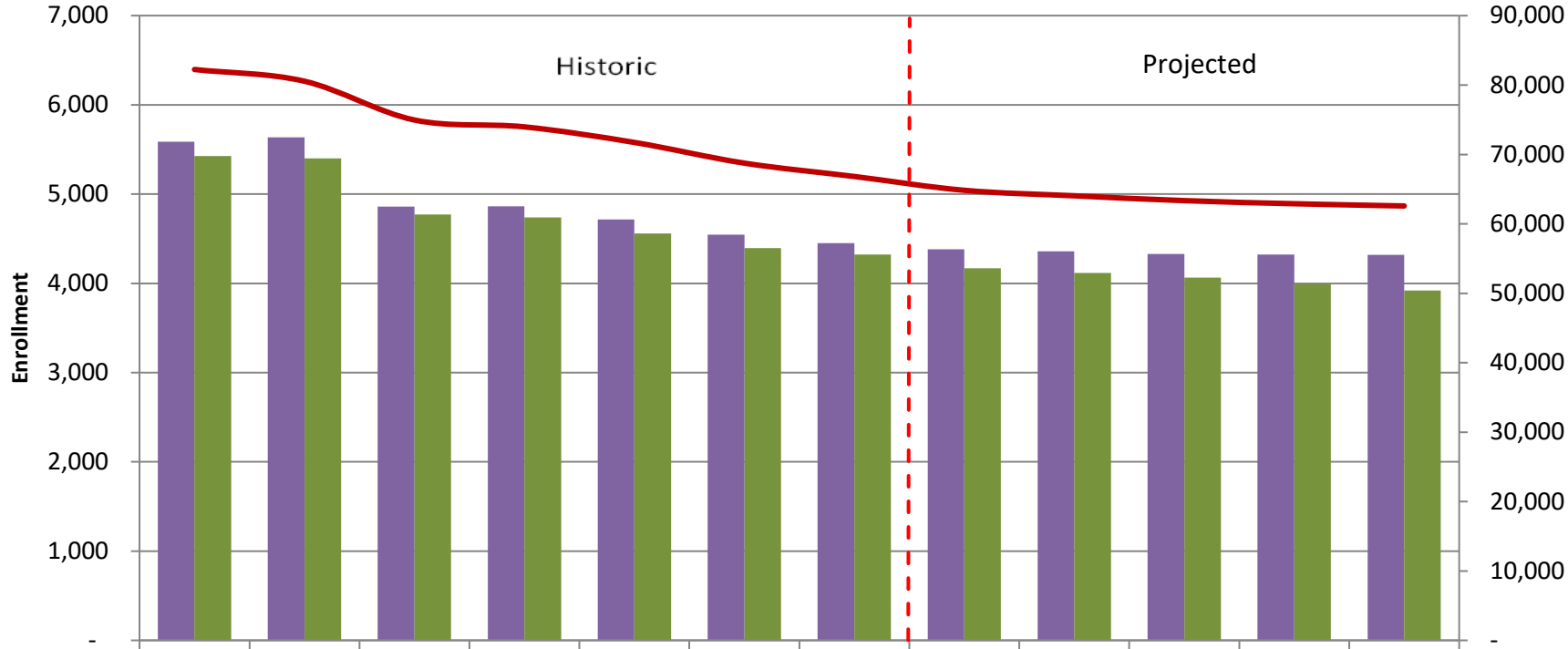
District 6
Enrollment & Capacity

Board Area 6

Loc#	School	Level	Projected Enrollment 2025-2026	2024-2025 40th Day Enrollment	2024-25 FINAL Capacity	Enrollment Over/Under Capacity
214	Apache	Elementary	348	341	462	121
217	John Baker	Elementary	400	404	521	117
227	Onate	Elementary	307	304	450	146
229	Bellehaven	Elementary	213	216	372	156
236	Chelwood	Elementary	285	309	674	365
240	Collet Park	Elementary	359	364	418	54
241	Comanche	Elementary	331	325	443	118
258	Janet Kahn School of Integrated Arts	School of Choice	392	391	N/A	N/A
276	Inez	Elementary	314	313	464	151
305	Matheson Park	Elementary	154	160	331	171
307	McCollum	Elementary	302	303	435	132
321	A. Montoya	Elementary	356	370	452	82
345	San Antonito	Elementary	293	299	361	62
357	Sombra del Monte	Elementary	196	202	443	241
363	Tomasita	Elementary	174	188	528	340
413	Grant	Middle	267	287	775	488
418	Hoover	Middle	416	404	600	196
420	Jackson	Middle	399	380	694	314
427	Kennedy	Middle	306	295	595	300
435	Madison	Middle	498	532	836	304
452	Roosevelt	Middle	405	401	647	246
530	Manzano	High	1153	1202	1800	598
550	Sandia	High	1602	1619	1868	249
612	Stephen L. Moody Education Complex	School of Choice	36	36	N/A	N/A
811	Public Academy for Performing Arts	Charter APS Facility	N/A	N/A	N/A	N/A

District 6
Enrollment Trends by Cluster

Board Area 6



	18-19	19-20	20-21	21-22	22-23	23-24	24-25	25-26	26-27	27-28	28-29	29-30
Manzano	5,586	5,637	4,860	4,864	4,715	4,545	4,452	4,381	4,359	4,330	4,324	4,320
Sandia	5,428	5,401	4,770	4,740	4,560	4,394	4,323	4,169	4,117	4,064	3,994	3,919
District Total	82,238	80,548	74,960	73,971	71,730	68,748	66,824	64,834	64,042	63,348	62,900	62,577

District 6

Construction Project Summaries

Middle Schools

1. Jackson

K-8 Schools

1. Janet Kahn School of Integrated Arts

Facility Fact Sheet

Janet Kahn School of Integrated Arts

Board Area 6

Address: 9717 Indian School Road NE, Albuquerque, NM 87112
Location Number: 258
Year Opened: 1956
Grade Levels: K-8

Project Description: Construction of a total new school replacement. The new building will include administration offices, library, classrooms, and support spaces. Exterior improvements will include parent drop-off extension, new parking lot, playgrounds, turf play field, and site landscaping.

Phase I Project Scope: 35,128 sq. ft. new construction
- General education classrooms
- Parent Room
- Kindergarten
- Mini Gym

Phase II Project Scope: 79,000 sq. ft. new construction
- Administrative suite
- Library
- Classrooms
- Support spaces
- Parent Drop-Off Drive Extension
- New parking lot
- New playground
- Turf play field
- Site work

Project Status: Phase I-Complete & Phase II- Complete Summer 2023
Project Budget Total: $44,050,263
- Phase I Budget: $12,307,243
- Phase II Budget: $31,743,020

Architect: Van H. Gilbert Architects
Contractors: Phase I-Thompson Construction Inc. & Phase II-Bradbury Stamm Construction Inc.

VHGA Van H. Gilbert Architects

TCI THOMPSON CONSTRUCTION, INC.

Bradbury Stamm Construction Since 1923

Facility Fact Sheet

Jackson Middle School

Board Area 6

Address: 10600 Indian School Road NE, Albuquerque, NM 87112
Location Number: 420
Year Opened: 1958
Grade Levels: 6-8

Project Description: Design and Construction of Phase II a New 2 Story Classroom Block. This project includes general education classrooms, computer labs, fine arts classroom, Occupational Therapy/ Physical Therapy (OT/PT) classroom, STEM/STEAM lab, and teachers lounge, as well as site utility improvements an infrastructure.

Phase II Project Scope: 44,819 sq. ft.

- 23 general education classrooms
- 2 Computer labs
- Fine Arts Classroom
- STEM/STEAM Lab
- OT/PT classroom
- Teachers Lounge
- Site utility improvements and infrastructure

Project Status: Complete
Project Budget: $20,016,471
Estimated Completion Date: August 2023
Architect: Design Plus
General Contractor: Thompson Construction

DESIGN PLUS LLC

TCI THOMPSON CONSTRUCTION, INC.

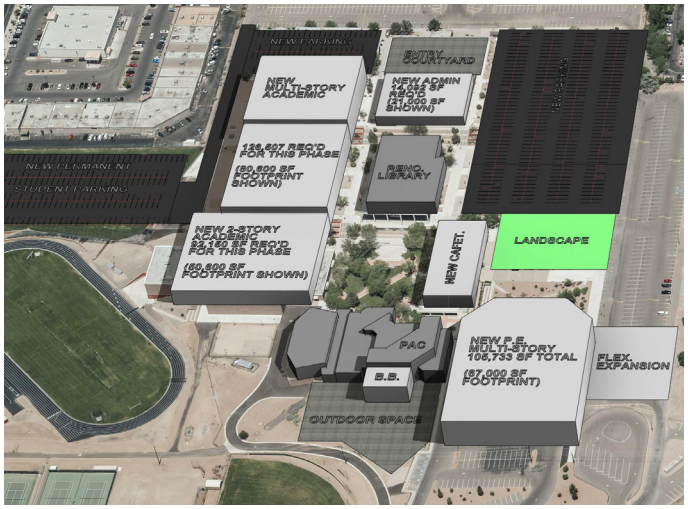
Board District 7

Board Area 7

Hubert Humphrey Elementary School

Arroyo Del Oso Elementary School

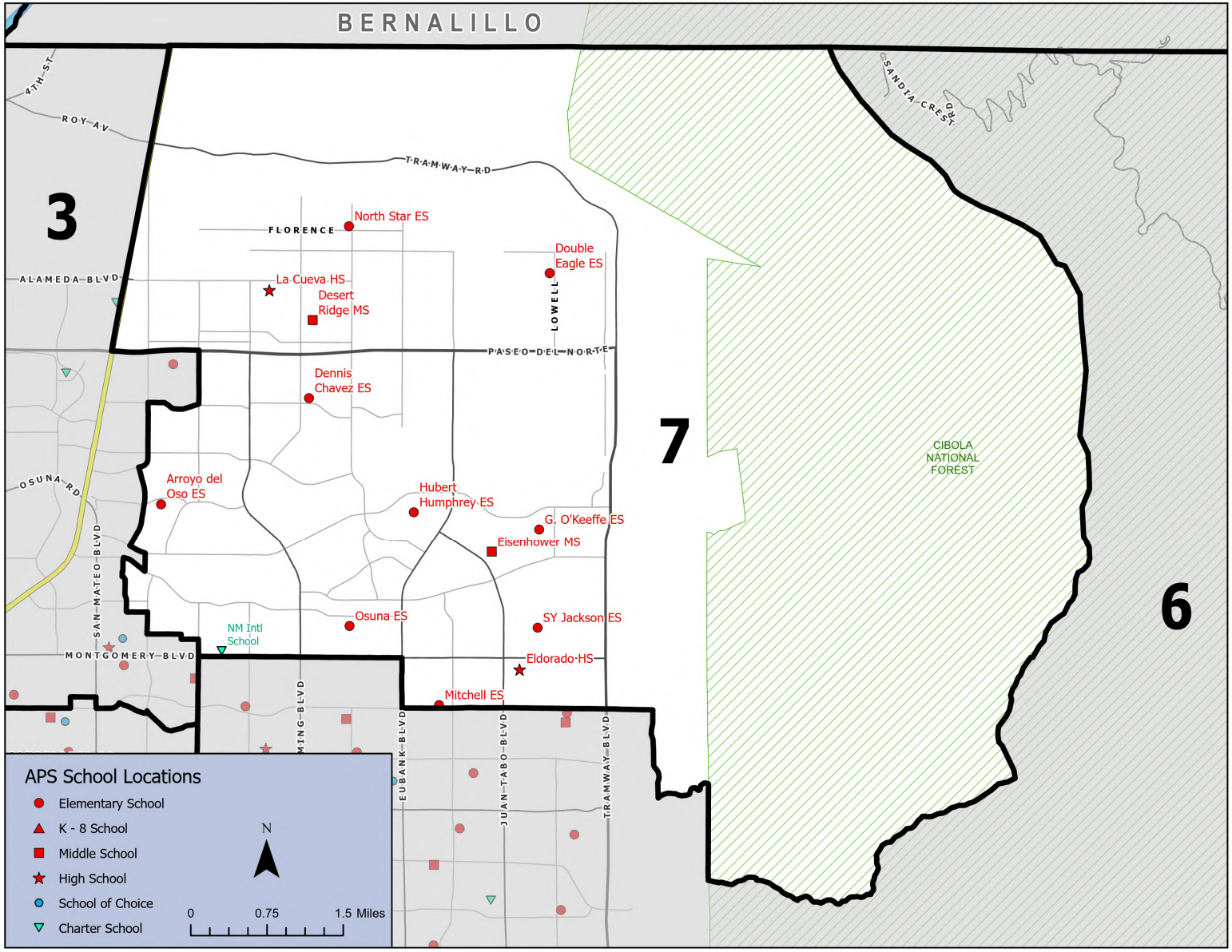
Desert Ridge Middle School



Eldorado High School

District 7
Map with All School Locations

Board Area 7



District 7
Facilities & Information

Board Area 7

BOARD AREA	CURRENT BOARD AREA MEMBER
7	Courtney Jackson

COUNT	DISTRICT FACILITIES	BOARD AREA
1	None for this Board District	7

Early Childhood	Elementary School	Middle School	High School	K8	School of Choice	Charter; APS, APS Facility, NMPED

*Key for following table(s); A-Z.

COUNT	NAME	LEVEL	LOC. #	AUTHORIZER
1	Arroyo del Oso	ES	329	Traditional
2	Dennis Chavez	ES	203	Traditional
3	Double Eagle	ES	350	Traditional
4	G. O'Keeffe	ES	328	Traditional
5	Hubert Humphrey	ES	221	Traditional
6	Mitchell	ES	310	Traditional
7	North Star	ES	268	Traditional
8	Osuna	ES	332	Traditional
9	SY Jackson	ES	360	Traditional
10	Desert Ridge	MS	430	Traditional
11	Eisenhower	MS	480	Traditional
12	Eldorado	HS	515	Traditional
13	La Cueva	HS	525	Traditional
14	Altura Preparatory School	ESMS	0	Charter NMPED
15	NM International School	ESMS	768	Charter APS

District 7

Geographic Boundaries & Elected Officials

Board Area 7

Board Area 7: Board Area 7 covers Albuquerque's far northeast heights and foothills. The area includes large-lot homes in Bernalillo County and denser single-family in the City of Albuquerque. This Board area is home to many of Albuquerque's high wage earners.

Board Areas*	City of Albuquerque Council District	City Councilor
7, 3	4	Brook Bassan
7, 6	8	Dan Champine

Board Areas*	Bernalillo County Commission District	County Commissioner
7, 1, 3, 4, 6	3	Adriann Barboa
7, 2, 3	4	Walt Benson
7, 4, 6	5	Eric C. Olivas

APS Board Districts*	New Mexico State Senate District	State Senator
7, 3, 4, 6	15	Heather Berghmans
7, 4, 6	18	Natalie Figueroa
7, 6	19	Anthony L. Thornton
7, 4, 6	20	Martin Hickey
7, 3	21	Nicole Tobiassen

APS Board Districts*	NM State House of Representatives District	State Delegate
7, 6	22	Stefani Lord
7, 4, 6	24	Elizabeth Thomson
7, 3	27	Marian Matthews
7, 6	28	Pamelya Herndon
7, 3, 6	30	E. Diane Torres-Velasquez
7	31	Bill Rehm

***Note:** APS Board District Boundaries do not align with other political boundaries and as a result multiple APS Board District Boundaries are encompassed in City of Albuquerque Council Districts, Bernalillo County Commission Districts, and New Mexico State Senate and House of Representatives' District.

District 7
Socioeconomic Analysis

Board Area 7

Board Area Information						Number of Schools						
No.	Board Member	Area Covered in Sq. miles	Voters[1]	No. of Residential Parcels[2]	Student Enrollment[3]	ES	MS	K-8	HS	School of Choice	Total	Charter Schools[4]
7	Courtney I. Jackson	59.61	51517	33268	8996	9	2	0	2	0	13	2

23% of households in District 7 earn less than $45,000 per year.
49% of households in District 7 earn more than $100,000 per year.[5]
District 7 has the highest concentration of households who earn more than $100,000 per year (49%).

District 7 consists of the following jurisdictions:

City of Albuquerque
County of Bernalillo
Sandia Pueblo
Cibola National Forest

[1] New Mexico Voter Registration Statistics as of December 30, 2021, New Mexico Office of the Secretary of State.
[2] Source: Bernalillo County, Assessor 2024.
[3] Based on 40th Day 2024-2025 school year.
[4] Charters represent both APS chartered schools and PEC chartered schools.
[5] American Community Survey 2019-23 five-year estimates based on Census Block Groups that are within the APS district.

District 7
Ethnicity & Race

Board Area 7

Ethnicity and Race Breakdown for All Persons by School Board District

APS Board District	Hispanic or Latino (of any race)	White (Not Hispanic/Latino)	African American (Not Hispanic/Latino)	Native American (Not Hispanic/Latino)	Asian (Not Hispanic/Latino)	Hawaiian or Pacific Islander (Not Hispanic/Latino)	Two or more races (Not Hispanic/Latino)	Other[1] (Not Hispanic/Latino)
1	73.5%	17.1%	1.7%	4.5%	0.4%	0.0%	2.4%	0.3%
2	46.0%	40.0%	3.3%	4.3%	1.9%	0.2%	3.1%	1.1%
3	45.3%	42.1%	2.9%	4.6%	1.3%	0.0%	2.7%	0.5%
4	45.4%	38.1%	3.9%	3.3%	2.6%	0.1%	4.7%	0.9%
5	73.0%	15.5%	2.4%	4.7%	0.9%	0.1%	2.2%	0.5%
6	33.0%	54.4%	2.1%	3.7%	2.7%	0.0%	3.6%	0.7%
7	27.0%	57.4%	1.2%	2.7%	7.3%	0.0%	4.6%	0.4%
Total	**49.9%**	**38.0%**	**2.4%**	**3.9%**	**2.5%**	**0.0%**	**2.7%**	**0.5%**

Source: US Census, 2019-23 ACS 5-year Estimates based on Census Block Groups within the APS District

Ethnicity and Race Breakdown for All Students by School Board District, SY 2024-25

APS Board District	Hispanic or Latino (of any race)	White (Not Hispanic/Latino)	African American (Not Hispanic/Latino)	Native American (Not Hispanic/Latino)	Asian (Not Hispanic/Latino)	Hawaiian or Pacific Islander (Not Hispanic/Latino)	Other[1] (Not Hispanic/Latino)
1	87.94%	6.17%	1.59%	2.57%	0.39%	0.03%	1.31%
2	64.16%	21.65%	2.24%	5.37%	1.92%	0.14%	4.52%
3	67.92%	15.36%	3.05%	8.70%	1.34%	0.00%	3.62%
4	63.77%	17.49%	4.41%	6.91%	2.55%	0.16%	4.71%
5	82.71%	6.74%	2.47%	5.34%	0.93%	0.11%	1.71%
6	52.52%	29.84%	3.09%	6.34%	2.74%	0.07%	5.41%
7	38.54%	41.06%	2.11%	4.39%	7.28%	0.19%	6.43%
Total	**66.57%**	**18.96%**	**2.65%**	**5.61%**	**2.27%**	**0.10%**	**3.57%**

Source: Albuquerque Public Schools Geocoded Database SY 2024-25, 40th Day

Note:

[1] Ethnicity and Race Breakdown for All Students by School Board District, Other: Consists of Two or more races (Not Hispanic/Latino) Ethnicity and Race Breakdown for All Students by School Board District, SY 2024-25

Students at unidentifiable locations are not included in this analysis.

Demographic data is based on the district where the school of attendance is located, not the students' physical addresses.

District-wide percentages include total student populations from all board districts, in addition to student populations who attend schools that do not fall into a board district.

District 7
English Language Learners & Special Education

Board Area 7

English Language Learner (ELL) Students

APS Board District	Approximate English Language Learner %
1	37%
2	8%
3	19%
4	28%
5	27%
6	10%
7	8%
Entire District	**20%**

Student Special Education (SPED) Status

APS Board District	Approximate Special Education %
1	27%
2	27%
3	32%
4	31%
5	27%
6	33%
7	34%
Entire District	**30%**

Source: Albuquerque Public Schools Geocoded Database SY 2024-25, 40th Day

Note:

Students at unidentifiable locations are not included in this analysis.

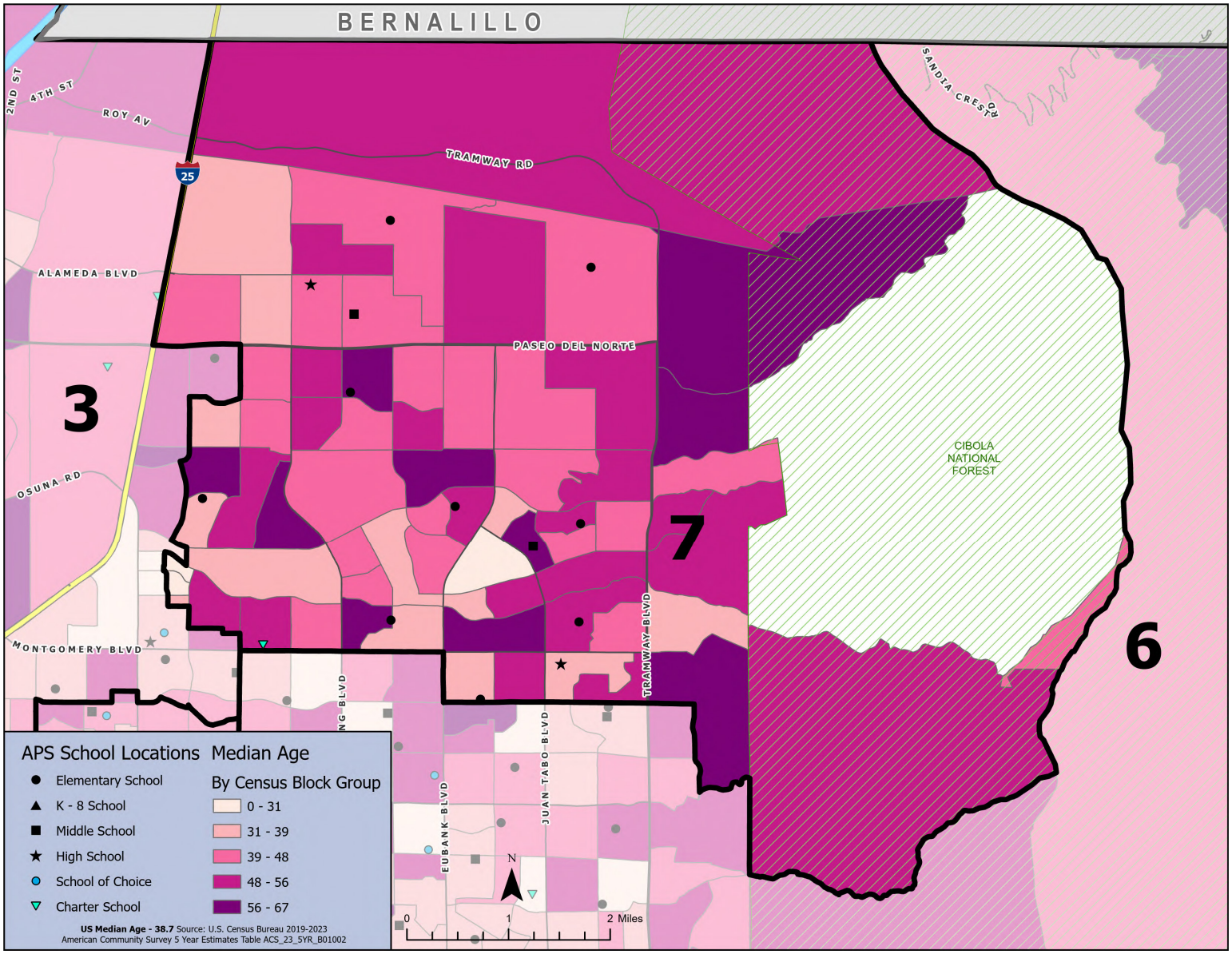
Demographic data is based on the district where the school of attendance is located, not the students' physical addresses.

District-wide percentages include total student populations from all board districts, in addition to student populations who attend schools that do not fall into a board district.

The status of ELL and SPED students change throughout the school year, given the diagnostic nature of the programs. Percentages are approximate.

District 7
Median Age of Population

Board Area 7



District 7
Income & Poverty

Board Area 7

Percentage of Families Below and Above Poverty Level By School Board District

APS Board District	Families Below Poverty	Total Families	% Below Poverty	% At or Above Poverty
1	4,022	20,115	20%	80%
2	1,710	25,539	7%	93%
3	2,961	21,882	14%	86%
4	3,849	22,590	17%	83%
5	3,596	22,614	16%	84%
6	1,922	25,652	7%	93%
7	1,093	25,513	4%	96%
Total	**19,153**	**163,905**	**12%**	**88%**

Source: US Census, 2019-2023 ACS 5-year Estimates based on Census Block Groups within the APS District

Household Income Distribution by School Board District

APS Board District	Less Than $25,000	$25,000 to $44,999	$45,000 to $74,999	$75,000 to $99,999	$100,000 or more
1	28%	19%	21%	11%	20%
2	10%	10%	20%	15%	45%
3	25%	16%	22%	12%	25%
4	27%	19%	21%	10%	22%
5	18%	16%	25%	15%	26%
6	14%	14%	21%	13%	38%
7	12%	11%	17%	11%	49%
Total	**19%**	**15%**	**21%**	**12%**	**32%**

Source: US Census, 2019-2023 ACS 5-year Estimates based on Census Block Groups within the APS District

Free & Reduced Lunch Percentage by School Board District

APS Board District	Free & Reduced Lunch %
1	96%
2	98%
3	96%
4	96%
5	97%
6	97%
7	98%
Total	**97%**

Source: Albuquerque Public Schools Geocoded Database SY 2024-25

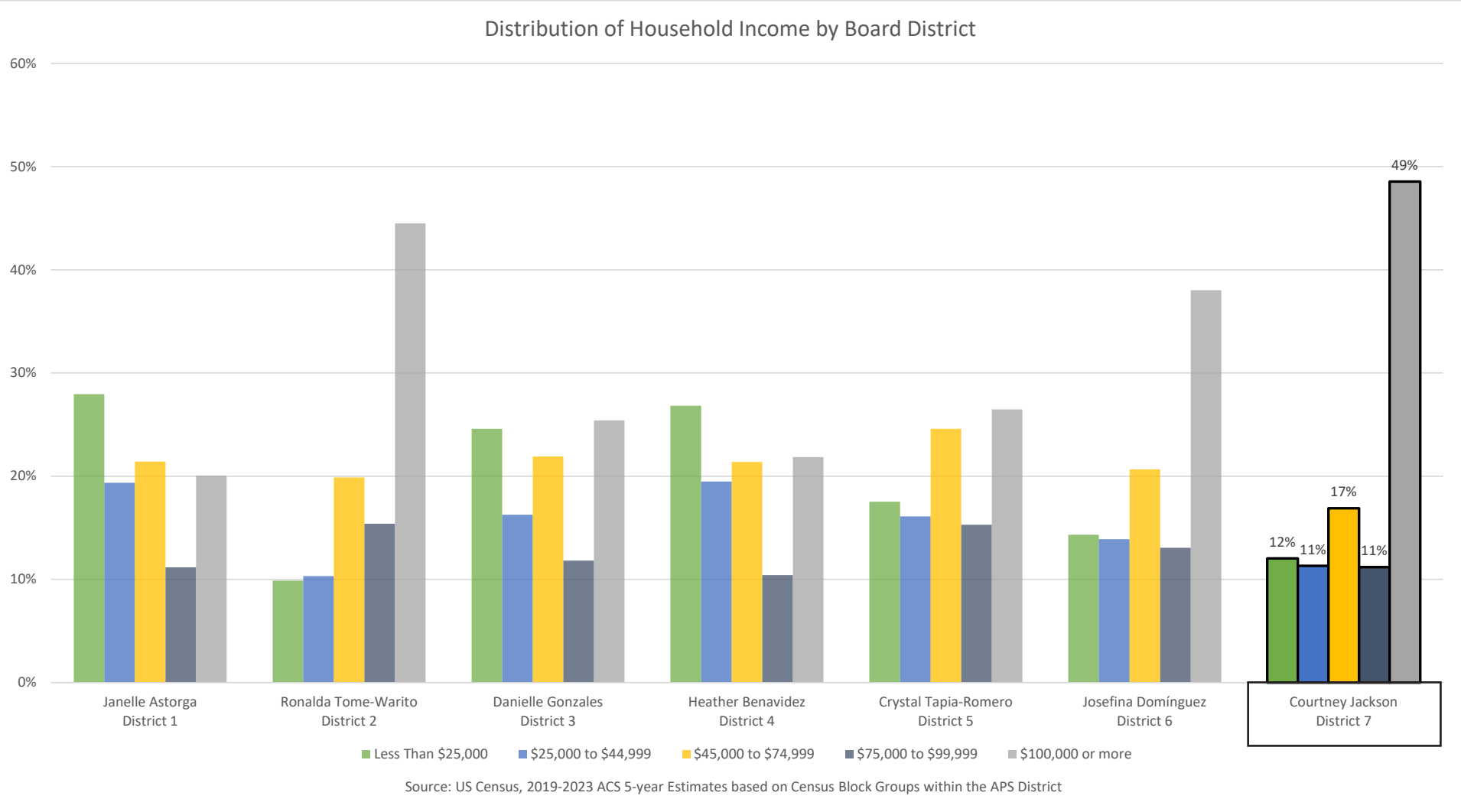
Note:

Students at unidentifiable locations are not included in this analysis.

Demographic data is based on the district where the school of attendance is located, not the students' physical addresses.

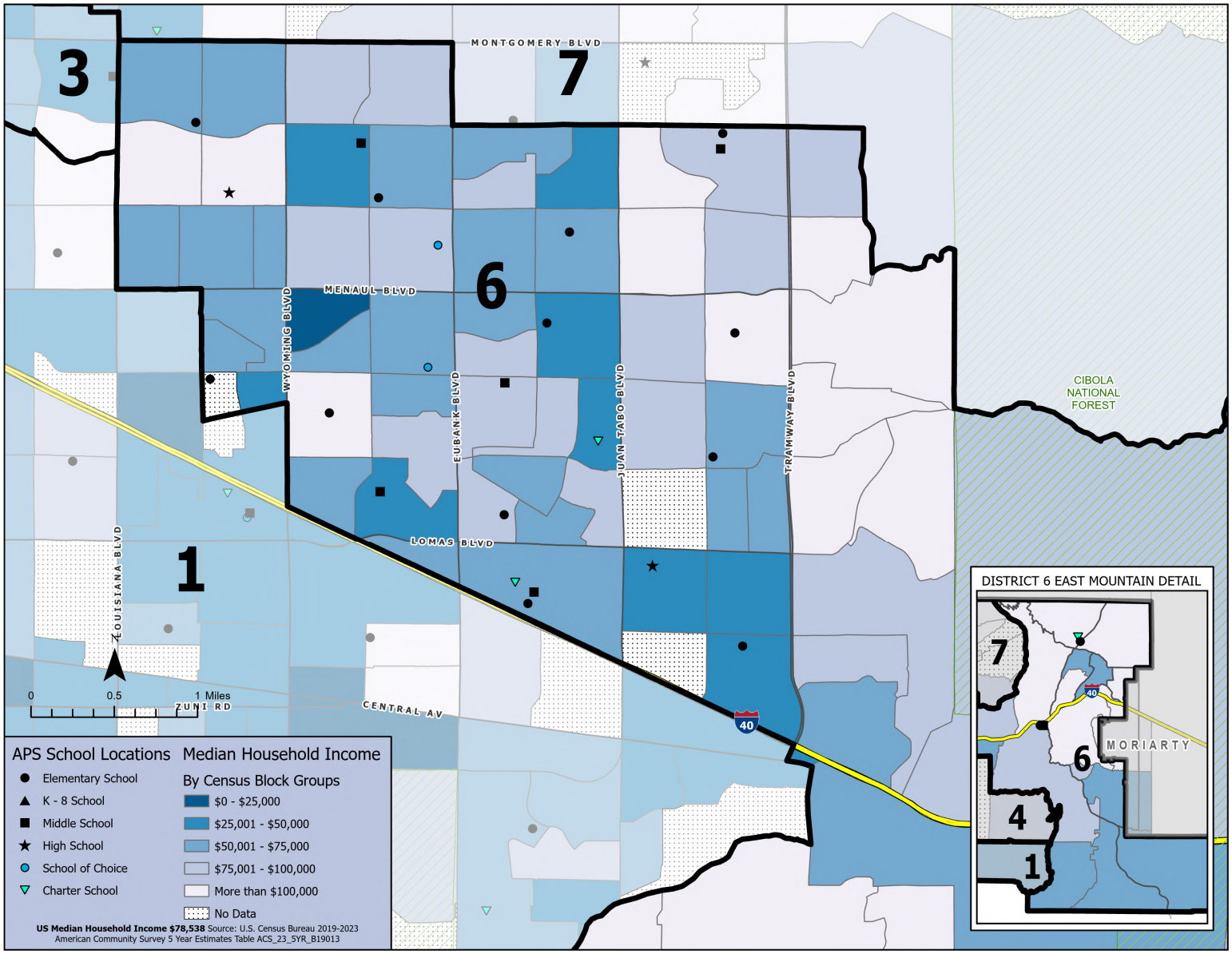
District 7
Distribution of Household Income by Board District

Board Area 7



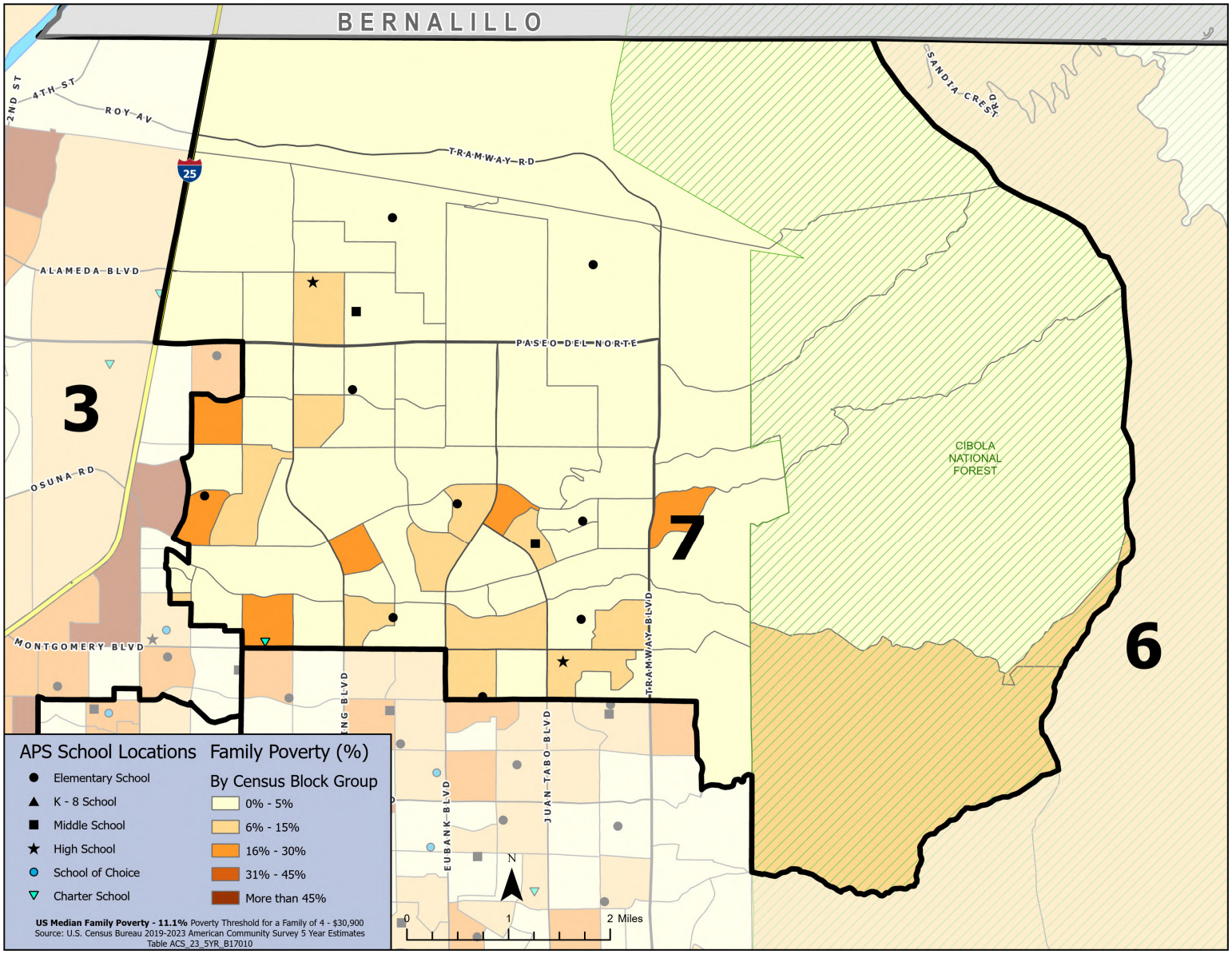
District 7
Median Household Income, by Census Block Group

Board Area 7



District 7
Family Poverty Levels, % by Census Block Group

Board Area 7



District 7
Capital Investments

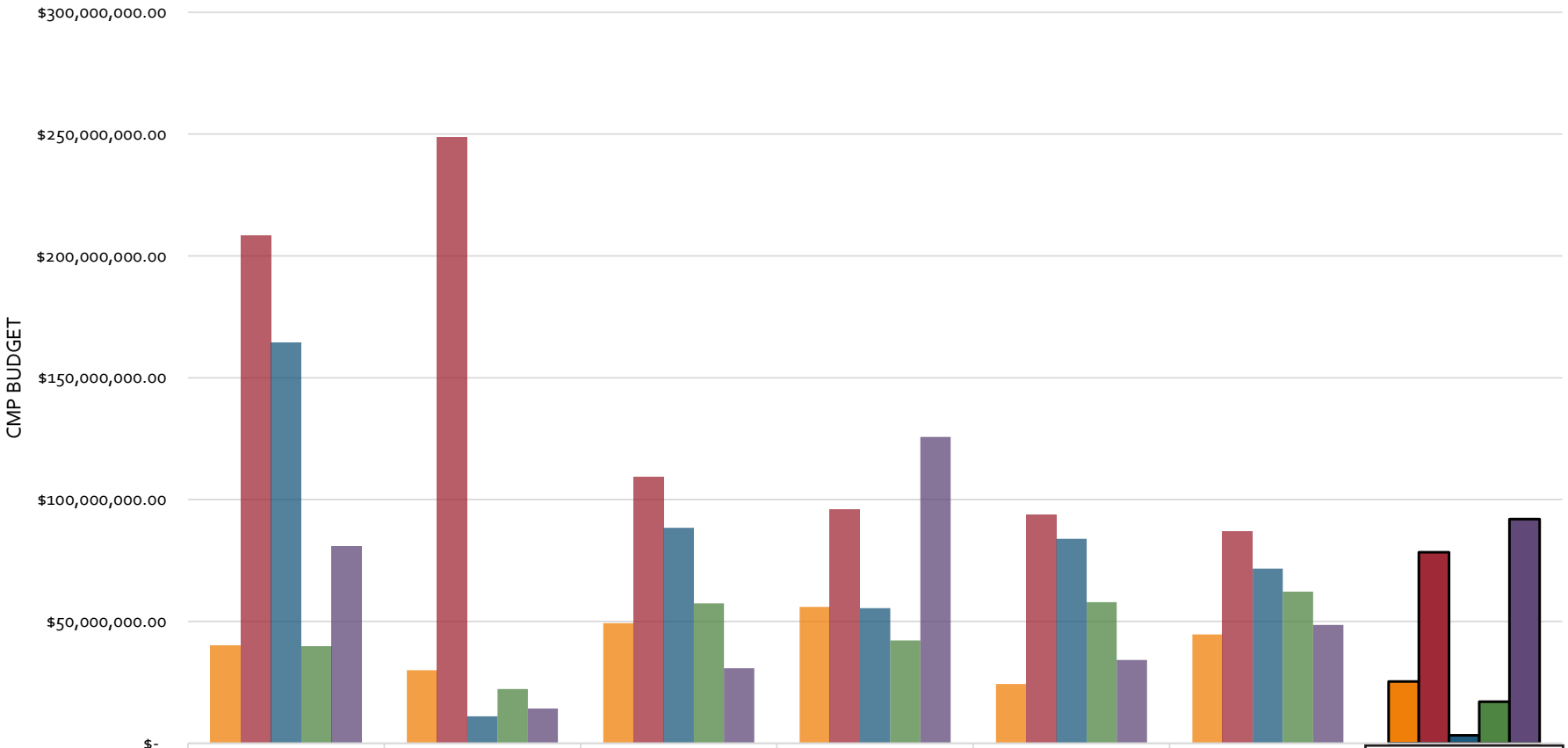
Board Area 7

Board Area	Loc #	Schools & District Facilities Located in Board Area 7	CMP 2000 Strategy	CMP 2006 Strategy	CMP 2011 Strategy	CMP 2017 Strategy	CMP 2023 Strategy	Total	APS CMP Facility Score
7	329	ARROYO DEL OSO ES	$ 1,546,427	$ 914,071	$ 469,995	$ 1,725,000	$ 25,450,000	**$ 30,105,493**	68
7	203	DENNIS CHAVEZ ES	$ 1,639,042	$ 6,432,907				**$ 8,071,949**	82.6
7	430	DESERT RIDGE MS	$ 5,313,416	$ 884,117			$ 13,453,000	**$ 19,650,533**	85.9
7	350	DOUBLE EAGLE ES	$ 68,124	$ 675,301	$ 326,149	$ 1,200,000		**$ 2,269,574**	87.1
7	480	EISENHOWER MS	$ 4,774,066	$ 5,907,942	$ 388,488			**$ 11,070,496**	75.7
7	515	ELDORADO HS	$ 3,020,807	$ 15,724,611			$ 33,600,000	**$ 52,345,418**	88.8
7	328	GEORGIA OKEEFE ES	$ 191,013	$ 14,804,752	$ 306,402			**$ 15,302,167**	84.6
7	221	HUBERT HUMPHREY ES	$ 1,603,824	$ 938,922	$ 24,012	$ 3,150,000	$ 19,500,000	**$ 25,216,758**	75.5
7	525	LA CUEVA HS	$ 424,423	$ 10,885,805	$ 102,458	$ 11,000,000		**$ 22,412,686**	72.2
7	310	MITCHELL ES	$ 1,614,327	$ 1,747,064	$ 330,690			**$ 3,692,081**	79
7	268	NORTH STAR ES	$ 480,800	$ 14,677,164				**$ 15,157,964**	86.4
7	332	OSUNA ES	$ 3,528,473	$ 4,308,323	$ 439,760			**$ 8,276,556**	88.7
7	360	S. Y. JACKSON ES	$ 1,156,263	$ 500,158	$ 898,721			**$ 2,555,142**	77.2
		*District-wide Facilities & Capital Projects	**$ 25,361,005.00**	**$ 78,401,137.00**	**$ 3,286,675.00**	**$ 17,075,000.00**	**$ 92,003,000.00**	**$ 216,126,817.00**	**80.9**

District Wide	Loc #	District Wide Facilities & Capital Projects	CMP 2000 Strategy	CMP 2006 Strategy	CMP 2011 Strategy	CMP 2017 Strategy	CMP 2023 Strategy	Total	Facility Score
District Wide	-	STUDENT TRANSPORTATION BUS DEPOTS*				$ 2,000,000.00	$ 18,000,000.00	**$ 20,000,000.00**	N/A
District Wide	-	TURF FIELDS DISTRICT WIDE HS/MS/ES*					$ 8,000,000.00	**$ 8,000,000.00**	N/A
			$ -	**$ -**	**$ -**	**$ 2,000,000.00**	**$ 26,000,000.00**	**$ 28,000,000.00**	**N/A**

District 7
CMP Budget by Board District

Board Area 7



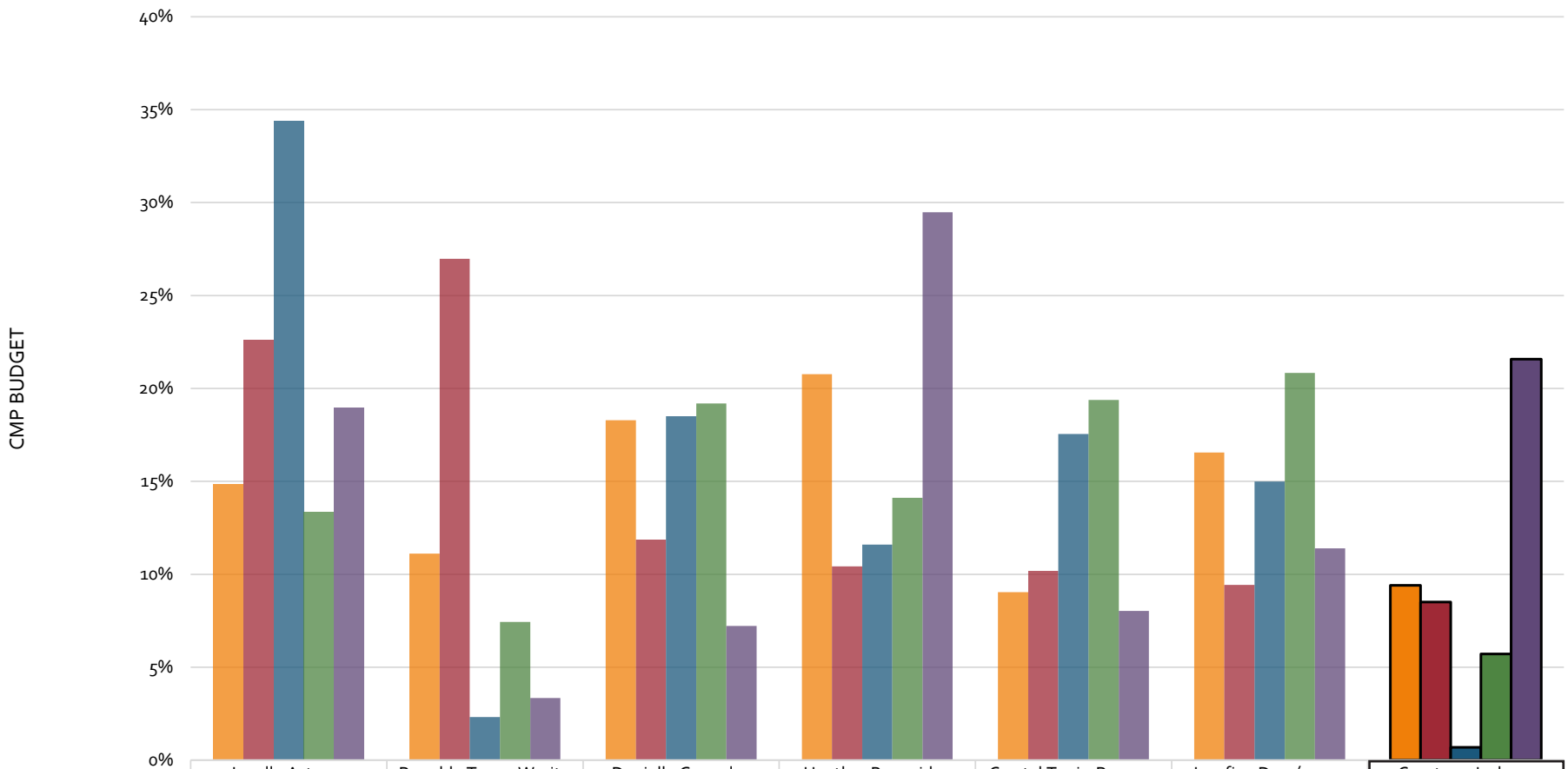
	Janelle Astorga District 1	Ronalda Tome-Warito District 2	Danielle Gonzales District 3	Heather Benavidez District 4	Crystal Tapia-Romero District 5	Josefina Domínguez District 6	Courtney Jackson District 7
CMP 2000 Strategy	$40,004,205.00	$29,967,307.00	$49,335,688.00	$55,996,048.00	$24,384,544.00	$44,649,599.00	$25,361,005.00
CMP 2006 Strategy	$208,389,794.00	$248,646,071.00	$109,368,413.00	$96,121,941.00	$93,871,087.00	$86,858,190.00	$78,401,137.00
CMP 2011 Strategy	$164,335,448.00	$11,049,880.00	$88,489,349.00	$55,469,154.00	$83,885,751.00	$71,651,371.00	$3,286,675.00
CMP 2017 Strategy	$39,847,818.00	$22,230,364.00	$57,378,730.00	$42,179,260.00	$57,925,000.00	$62,275,838.00	$17,075,000.00
CMP 2023 Strategy	$80,881,400.00	$14,230,000.00	$30,801,531.00	$125,704,444.00	$34,210,000.00	$48,591,962.00	$92,003,000.00

SCHOOL BOARD DISTRICT

*These are project specific funds. There are additional allocations that are distributed to every single school for Maintenance, Security, Educational Technology, and other capital needs.

District 7
% Capital Investments by Board District

Board Area 7



	Janelle Astorga District 1	Ronalda Tome-Warito District 2	Danielle Gonzales District 3	Heather Benavidez District 4	Crystal Tapia-Romero District 5	Josefina Domínguez District 6	Courtney Jackson District 7
CMP 2000 Strategy	15%	11%	18%	21%	9%	17%	9%
CMP 2006 Strategy	23%	27%	12%	10%	10%	9%	9%
CMP 2011 Strategy	34%	2%	19%	12%	18%	15%	1%
CMP 2017 Strategy	13%	7%	19%	14%	19%	21%	6%
CMP 2023 Strategy	19%	3%	7%	29%	8%	11%	22%

SCHOOL BOARD DISTRICT

*These are project specific funds. There are additional allocations that are distributed to every single school for Maintenance, Security, Educational Technology, and other capital needs.

District 7

School Operational Budget FY 2024

Board Area 7

Count	Loc #	School	Level	FY 24 FTE	Approved Operational Budget by School FY 2024
1	203	Dennis Chavez	Elementary	88.60	$ 6,738,273.00
2	221	Hubert Humphrey	Elementary	44.97	$ 3,870,068.39
3	268	North Star	Elementary	59.60	$ 4,743,572.80
4	310	Mitchell	Elementary	41.50	$ 3,020,545.11
5	328	Georgia O'Keeffe	Elementary	56.40	$ 4,893,127.33
6	329	Arroyo Del Oso	Elementary	51.53	$ 3,650,210.73
7	332	Osuna	Elementary	49.95	$ 4,567,024.96
8	350	Double Eagle	Elementary	56.90	$ 4,771,902.14
9	360	S. Y. Jackson	Elementary	55.20	$ 4,648,546.74
10	430	Desert Ridge	Middle	94.00	$ 7,975,275.00
11	480	Eisenhower	Middle	77.05	$ 6,581,561.84
12	515	Eldorado	High	168.70	$ 14,349,834.52
13	525	La Cueva	High	164.35	$ 14,203,084.40
			SUBTOTAL	**1,008.75**	**$ 84,013,026.96**

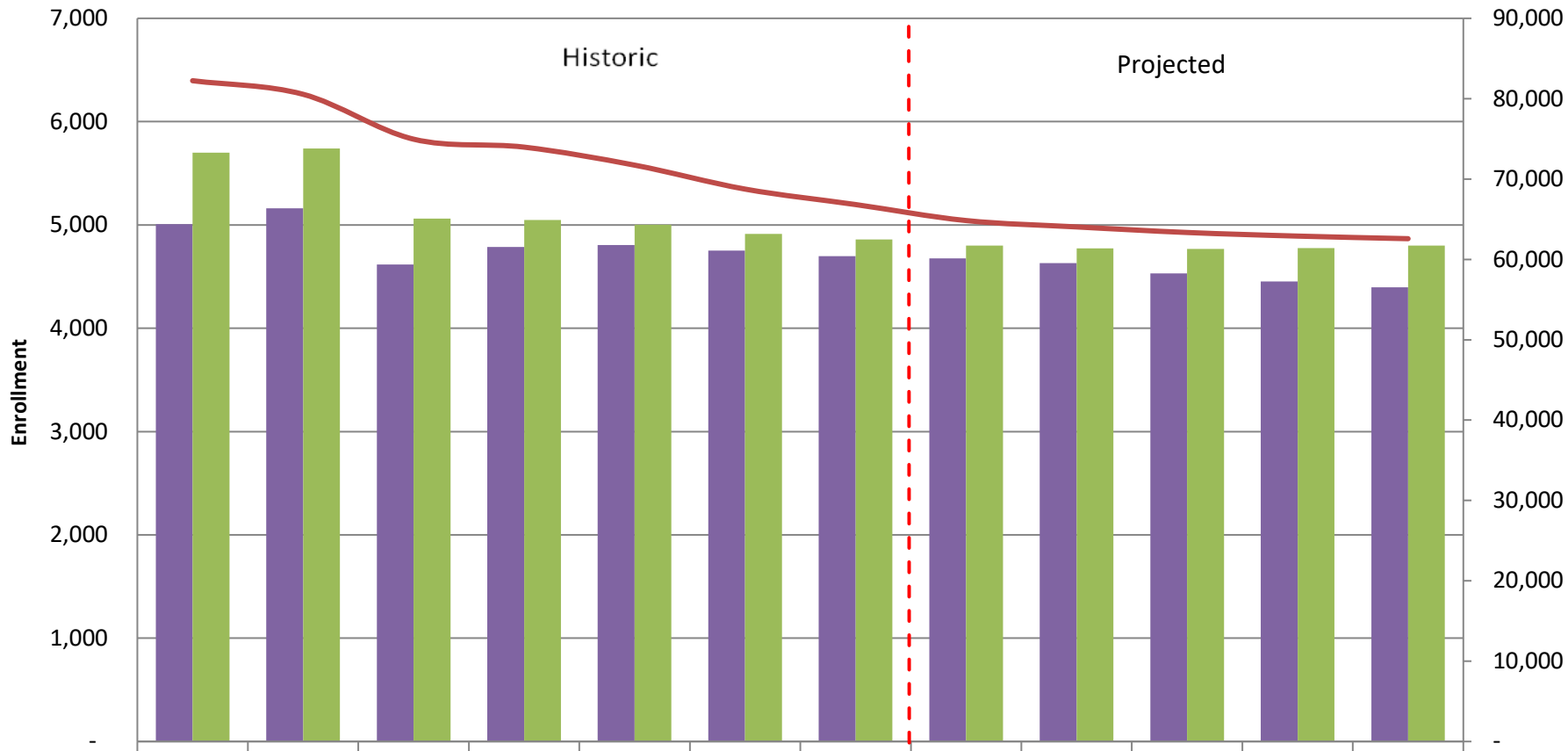
District 7
Enrollment & Capacity

Board Area 7

Loc#	School	Level	Projected Enrollment 2025-2026	2024-2025 40th Day Enrollment	2024-25 FINAL Capacity	Enrollment Over/Under Capacity
203	Dennis Chavez	Elementary School	547	550	635	85
221	Hubert Humphrey	Elementary School	468	466	612	146
268	North Star	Elementary School	523	526	612	86
310	Mitchell	Elementary School	229	234	435	201
328	G. O'Keeffe	Elementary School	511	505	612	107
329	Arroyo del Oso	Elementary School	329	321	445	124
332	Osuna	Elementary School	445	438	537	99
350	Double Eagle	Elementary School	528	526	614	88
360	SY Jackson	Elementary School	522	519	551	32
430	Desert Ridge	Middle School	818	802	1010	208
480	Eisenhower	Middle School	725	740	1050	310
515	Eldorado	High School	1535	1590	1950	360
525	La Cueva	High School	1794	1829	2013	184

District 7
Enrollment Trends by Cluster

Board Area 7



	18-19	19-20	20-21	21-22	22-23	23-24	24-25	25-26	26-27	27-28	28-29	29-30
La Cueva	5,009	5,161	4,617	4,787	4,807	4,753	4,699	4,677	4,632	4,532	4,454	4,396
Eldorado	5,699	5,740	5,061	5,047	5,002	4,913	4,860	4,801	4,773	4,769	4,777	4,800
District Total	82,238	80,548	74,960	73,971	71,730	68,748	66,824	64,834	64,042	63,348	62,900	62,577

District 7

Construction Project Summaries

Board Area 7

Elementary Schools

1. Arroyo Del Oso
2. Hubert Humphrey

Middle School

1. Desert Ridge

High Schools

1. Eldorado

Facility Fact Sheet

Arroyo Del Oso Elementary School

Board Area 7

Address: 6504 Harper Drive NE, Albuquerque, NM 87109
Location Number: 329
Year Opened: 1974
Grade Levels: K-5

Project Description (Total School Rebuild: New PE, Gymnasium, Cafeteria, & Classroom Block): This project is a design for a total school rebuild with a two-phased construction strategy that includes PE/gymnasium, cafeteria, library, and new classroom block. Construction includes new parking lot, student pick-up and drop-off lane, and site landscaping.

Project Scope: Total New Construction 72,460 Sq. Ft.

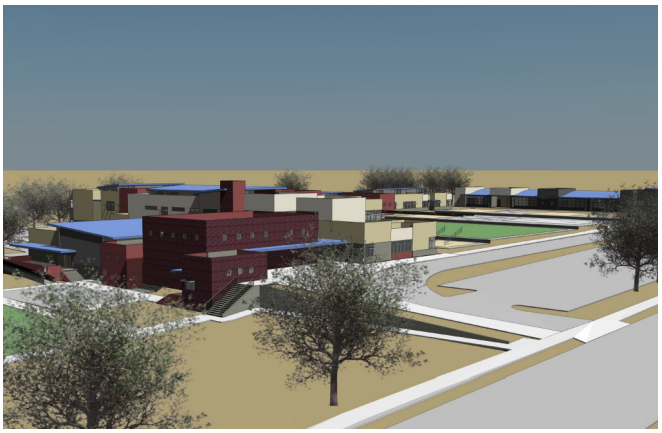
- Construction Phase I consists of new 72,460 SF building with:
  - Administration
  - Kindergarten and Classroom wings
  - Cafeteria/Kitchen
  - Library
  - Gymnasium
  - New play area
  - PE offices
  - Storage
  - New parking area and drop-off loops
- Construction Phase II:
  - Demolition of old school
  - Landscaping
  - New joint-use grass playfield
  - Sitework
  - Basketball courts

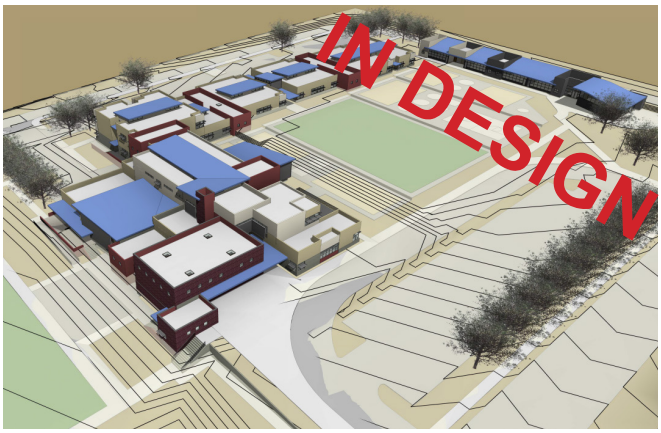
Project Status: Complete
Project Budget: $42,702,895.43
Completion Date: October 2024 (Phase I), April 2025 (Phase II)
Architect: Roma Architecture (previously Jon Anderson Architecture)
General Contractor: Thompson Construction, Inc.

Facility Fact Sheet

Hubert Humphrey Elementary School

Board Area 7





Address: 9801 Academy Hills Drive NE, Albuquerque, NM 87111
Location Number: 221
Year Opened: 1978
Grade Levels: K-5

Project Description: Total School Rebuild (new construction of 66,376 SF). Phases II - IV in design.

Project Scope Phase II: A new two-story facility will be constructed.

- Eight (8) general education classrooms
- Administration
- Cafeteria/kitchen
- Gymnasium
- Media Center

Project Scope Phase III: Construction of the remainder of classrooms at new facility and will connect to the Phase II core facilities.

Project Scope Phase IV: Demolition of all old buildings to construct new permanent playground in the center of the new facilities.

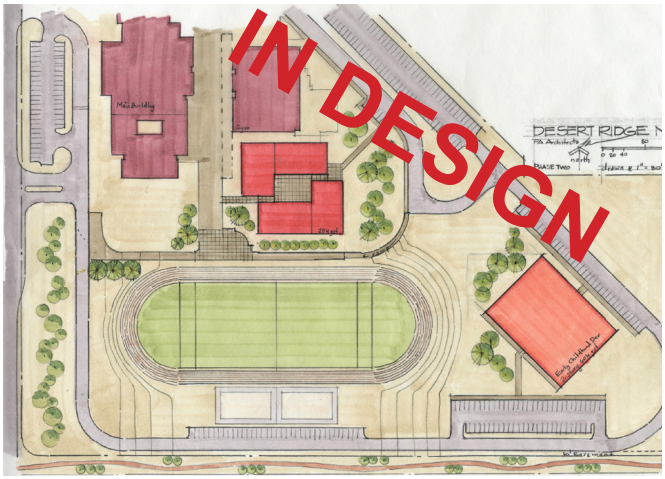
Project Status: In design
Project Budget: $28.33 M
Completion Date: TBD
Architect: Vigil & Associates
General Contractor: TBD

VIGIL & ASSOCIATES
ARCHITECTURAL GROUP, P.C.

Facility Fact Sheet

Desert Ridge Middle School

Board Area 7



Address: 8400 Barstow Street NE, Albuquerque, NM 87122
Location Number: 430
Year Opened: 1997
Grade Level: 6-8

Project Description: Two-phase Design/Build classroom addition and site infrastructure improveme

Project Scope Phase I:

- Grading
- Drainage
- Utility and vehicular access improvements
- Portable relocation
- Site preparation for Phase 2 construction

Project Scope Phase II: 15,615 of new project square footage.

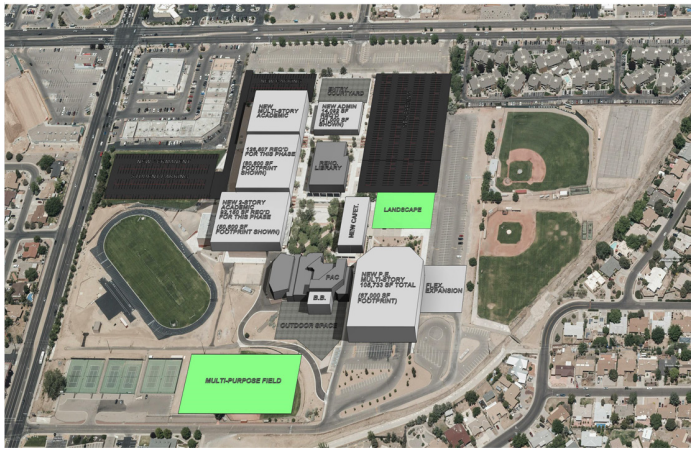
- New classroom block of general education, SPED, and ancillary spaces
- Shade structures
- Landscaping
- Playing fields

Project Status: In Design
Total Project Budget: $13.45 M
Completion Date: TBD
Architect: TBD
General Contractor: TBD

Facility Fact Sheet

Eldorado High School

Board Area 7



Address: 11300 Montgomery Boulevard NE, Albuquerque, NM 87111
Location Number: 515
Year Opened: 1970
Grade Levels: 9-12

Project Description: Phase I and Phase II of a five-phased school replacement - including Title IX PE. New Construction includes gymnasium, turf field, concessions, outdoor space and a new classroom block for a total square footage of 235,000.

Project Scope Phase I: 134,000 sq. ft.

- New Gymnasium
- New Turf Field
- New Outdoor Spaces

Project Scope Phase II: 101,000 sq. ft.

- (40) New Classrooms ***(Including specialty Career Technical Education classrooms)***

Project Status: Pending Design and Construction
Project Budget: $77.31 M
Completion Date: TBD
Architect: TBD
General Contractor: TBD

APS CAPITAL MASTER PLAN

Facts, Statistics, & Board Area Profiles

2025

ALBUQUERQUE PUBLIC SCHOOLS
Capital Master Plan

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