

Charter School Fiscal Performance and Viability March 31, 2012

Charter School:	Student Enrollment As of 2011/2012 3 rd Quarter	Liquidity As of 6/30/11	Audit Findings			Site Visit As of 2011/2012 Site Visit
			Total As of 6/30/11	Repeat As of 6/30/11	Type* As of 6/30/11	
21 st Century Public Academy	100.4%	-1.1	7	5	2	2
Academia de Lengua y Cultura	89.7%	0.7	1	0	0	2
Alice King Community School	124.5%	0.3	5	2	0	1
Albuquerque Talent & Development	85.7%	0.9	5	1	2	2
Bataan Military Academy	90.3%	0.4	9	6	2	3
Career Academic & Tech Academy	94.2%	0.1	8	1	3	N/A
Christine Duncan's Heritage Academy	104.1%	2.0	1	1	1	2
Corrales International	102.5%	0.0	8	3	2	3
Digital Arts and Technology	107.8%	1.4	3	1	1	1
El Camino Real Academy	87.4%	-0.2	4	1	0	2
Gordon Bernell Charter School	146.1%	1.0	6	4	2	3
La Academia de Esperanza	100.9%	2.4	12	5	2	5
Los Puentes Charter School	106.4%	1.0	1	0	1	0
Montessori of the Rio Grande	103.4%	1.0	1	0	1	0
Mountain Mahogany Community School	101.8%	0.1	2	0	0	0
Native American Community Academy	94.2%	0.0	10	9	3	4
Nuestros Valores Charter School	81.8%	0.4	5	1	0	3
Public Academy for Performing Arts	101.9%	0.0	5	3	1	3
Robert F. Kennedy High School	98.2%	0.0	11	6	2	4
School for Integrated Academies & Tech	90.1%	0.0	0	0	0	1
South Valley Academy	105.7%	0.0	4	1	1	1
Green = Fiscally Strong	95% + Budget/Actual	1+ months of cash	4 or less Findings	0 Repeat	0 Internal Control Def.	0-1 Cited Exception
Yellow = Fiscally Adequate	90% to 94.9% Bud/Act	.5 to .99 months of cash	5-9 Findings	1-3 Repeat	1 I/C Def.	2-3 Cited Exceptions
Red = Needs Monitoring	Below 89.9% Bud/Act	Less than .5 months of cash	10 + Findings	4 + Repeat	2+ I/C Def.	4 + Cited Exceptions

*Material Weakness or Significant Deficiency Findings in Internal Control