Projected Growth between 2005-2010

### Projected Population Change Between 2005 and 2010

<table>
<thead>
<tr>
<th>Cluster</th>
<th>% Change 2005-10</th>
</tr>
</thead>
<tbody>
<tr>
<td>West Mesa</td>
<td>23.4%</td>
</tr>
<tr>
<td>Cibola</td>
<td>21.5%</td>
</tr>
<tr>
<td>Rio Grande</td>
<td>5.6%</td>
</tr>
<tr>
<td>La Cueva</td>
<td>4.6%</td>
</tr>
<tr>
<td>Manzano</td>
<td>3.5%</td>
</tr>
<tr>
<td>Valley</td>
<td>1.7%</td>
</tr>
<tr>
<td>Del Norte</td>
<td>1.5%</td>
</tr>
<tr>
<td>Sandia</td>
<td>-0.2%</td>
</tr>
<tr>
<td>Albuquerque</td>
<td>-0.3%</td>
</tr>
<tr>
<td>Eldorado</td>
<td>-0.4%</td>
</tr>
<tr>
<td>Highland</td>
<td>-1.7%</td>
</tr>
</tbody>
</table>

Source: Mid-Region Council of Governments
Projected Growth between 2005-2010

Projected Population Change Between 2005 and 2010

Population Change Between 2005 and 2010
- 590 to 3,790
- 80 to 590
- -50 to 80
- -180 to -50

High School Boundaries
Future Planned Developments

Source: Mid-Region Council of Governments
Impacts of Residential Growth Along the City’s Edges on Educational Facility Needs

APS School GSF vs. Enrollment

GSF = gross square footage
Projected Enrollment

• By 2010, district will surpass 1993 all time high enrollment of over 92,000 students
• District enrollment is expected to grow at an average of 0.75% per year for the next 5 years (~700 students per year)
• Growth areas include the northwest, southwest and some in the northeast heights
• After 2010, growth will return to some older revitalized parts of the city such as
  - Downtown ABQ
  - Near Southeast Heights (Nob Hill, Central corridor)
  - North Valley
• Mesa del Sol will become a major player in growth after 2010
Albuquerque Cluster
- Flat enrollment
- Jefferson MS (300+) and Albuquerque HS (600+) have high numbers of students transferring in
Cibola Cluster
Cibola Cluster

- 2nd fastest growing cluster
- Capacity has increased over past 15 years due to new school construction (LBJ, Monroe, Chamiza, Petroglyph, Seven Bar, Ventana Ranch)
- Enrollment will exceed capacity over the next 5 years due to rapid growth
Del Norte Cluster

- **Del Norte Cluster Enrollment Trends for Elementary Schools, 2001-2010**

- **Del Norte Cluster Enrollment Trends for Middle Schools, 2001-2010**

- **Del Norte Cluster Enrollment Trends for High Schools, 2001-2010**

- **Flat/declining enrollment**
Eldorado Cluster
Eldorado Cluster

- Flat enrollment
- Mostly built out area
- Population will remain consistent
Highland Cluster

- Flat/declining enrollment
- Many students live in area but a lot of them transfer out
La Cueva Cluster
La Cueva Cluster

- 3rd fastest growing cluster in district
- Mostly high end housing, so growth not as rapid as the West Side
- Recent school construction include Desert Ridge, Double Eagle, plus new elementary school
- La Cueva High School has ~200 students transferring in
Manzano Cluster

- Flat enrollment
- Includes the East Mountains
Rio Grande Cluster
Rio Grande Cluster

- Flat enrollment
- Many students live in area but a lot transfer out
- Dennis Chavez Blvd corridor will experience high growth over next 5-10 years
- Dennis Chavez Blvd corridor will experience some of the greatest residential growth in the next decade
Sandia Cluster
Sandia Cluster

- Declining enrollment, except for Sandia High School
- Aging community
- Sandia Cluster has the greatest number of students transferring in
- Grant MS (300+) and Sandia HS (600+) have high numbers of students transferring in
Valley Cluster
Valley Cluster

- Flat/declining enrollment
- Area has been experiencing limited, but high end real estate growth
West Mesa Cluster
West Mesa Cluster

- Fastest growth cluster in district
- Available land and affordable housing
- Recent new school construction include Painted Sky, Jimmy Carter, Edward Gonzales, plus new elementary school
## Schools Nearing/Exceeding Capacity

### Exceeding Capacity

<table>
<thead>
<tr>
<th>Elementary</th>
<th>Middle</th>
<th>High</th>
</tr>
</thead>
<tbody>
<tr>
<td>Ventana Ranch</td>
<td>Monroe</td>
<td>Cibola</td>
</tr>
<tr>
<td>Carlos Rey</td>
<td></td>
<td>West Mesa</td>
</tr>
<tr>
<td>Edward Gonzales</td>
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</tbody>
</table>

### Nearing Capacity

<table>
<thead>
<tr>
<th>Elementary</th>
<th>Middle</th>
<th>High</th>
</tr>
</thead>
<tbody>
<tr>
<td>Petroglyph</td>
<td>Jimmy Carter</td>
<td></td>
</tr>
<tr>
<td>Georgia O’Keefe</td>
<td>Truman</td>
<td></td>
</tr>
<tr>
<td>Double Eagle</td>
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</tbody>
</table>
Other Major Growth Issues

- **Mesa del Sol**
  - Approximately 13,000 acres southeast of the city with the potential of up to 40,000 dwelling units

- **Quail Ranch**
  - Approximately 5,000 acres five miles west of Ventana Ranch located in the Rio Rancho city limits, but still within the Albuquerque Public Schools service area
  - Development for this subdivision will be determined by a municipality within Sandoval County but the capital liability for schools is a responsibility of Bernalillo County taxpayers (APS)

- **Westland**
  - Approximately 50,000 acres on the west and southwest portion of Bernalillo County

- **Volcano Heights**
  - Approximately 3,400 acres
  - Master planned community northwest of the Petroglyph National Monument

- **Downtown Albuquerque Revitalization**
  - Highly successful revitalization initiative is expected to translate to residential boom in the next 5 years
  - Elementary schools in this area are among the oldest and have capacity of ~300 students on limited size lots