

**CORRALES ELEMENTARY PT
BUDGET FOR FISCAL YEAR
(July 2008 - June 2009)**

Event	Proposed Income
BEGINNING BALANCE	\$ 194.95
BOOK FAIR	\$ 15,000.00
CELEBRATION OF CHILDREN	\$ 4,000.00
FALL CARNIVAL	\$ 8,000.00
HEALTH FAIR/JOG-A-THON	\$ 16,000.00
MAGAZINE SALES	\$ 29,000.00
MISCELLANEOUS DONATIONS	\$ 3,250.00
MISCELLANEOUS FUNDRAISERS	\$ 5,750.00
PTA MEMBERSHIP	\$ 1,400.00
YEARBOOK	\$ 7,000.00
SAVINGS	\$ 408.57
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TOTAL	\$ 90,003.52
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ADDITIONAL COSTS :

BANK SERVICE CHARGES
 BOOK ROOM
 CALENDER FUNDS
 COUNSELOR
 DIE CUTTING EQUIPMENT
 DONUTS W/DAD
 ENRICHMENT ACTIVITIES
 FAMILY EDUCATION
 FIELDTRIPS
 FIFTH GRADE CELEBRATION
 FIFTH GRADE PHOTO EXPO
 INSTRUCTIONAL COACH
 INSERVICE/STAFF

INSURANCE
LIBRARY GUILD
MUFFINS W/MOM
MUSIC
ART TEACHER
NURSE
PERFORMING ARTS
PHYSICAL EDUCATION
PLAY WEEK
LATE INVOICES PRIOR YEAR
PROFESSIONAL DEVELOPMENT
PTA EXPENSE
STAFF APPRECIATION
START-UP FUNDS
START-UP FUNDS PRINCIPAL
STUDENT SENATE
STUDENT FUND
STUDENT RECOGNITION
TAX PREPARATION
EQUIPMENT
VOLUNTEER APPRECIATION
WELCOME BACK

TOTAL ADDITIONAL COSTS

PROPOSED INCOME	\$	90,003.52
LESS INCOME GENERATING COSTS	\$	(44,000.00)
LESS ADDITIONAL COSTS	\$	(46,003.52)
TOTAL NET INCOME:	\$	-

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Proposed Costs

\$	15,000.00
\$	2,800.00
\$	4,000.00
\$	500.00
\$	12,500.00
\$	500.00
\$	1,700.00
\$	1,200.00
\$	5,800.00
\$	-
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\$	44,000.00
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Proposed Costs

\$	50.00
\$	500.00
\$	1,250.00
\$	600.00
\$	1,750.00
\$	250.00
\$	1,000.00
\$	1,000.00
\$	4,000.00
\$	500.00
\$	1,500.00
\$	600.00
\$	800.00

\$ 500.00
\$ 600.00
\$ 250.00
\$ 2,000.00
\$ 600.00
\$ 600.00
\$ 2,000.00
\$ 1,600.00
\$ 600.00
\$ 500.00
\$ 4,000.00
\$ 2,000.00
\$ 2,000.00
\$ 203.52
\$ 1,000.00
\$ 250.00
\$ 8,500.00
\$ 500.00
\$ 450.00
\$ 2,500.00
\$ 750.00
\$ 800.00

\$ 46,003.52