

**CORRALES ELEMENTARY PTA
BUDGET FOR FISCAL YEAR
(July 2007 - June 2008)**

Event	Proposed Income	Proposed Costs
BEGINNING BALANCE	1,842.71	
BOOK FAIR	15,000.00	15,000.00
CELEBRATION OF CHILDREN	3,750.00	2,800.00
FALL CARNIVAL	7,500.00	3,500.00
HOLIDAY CRAFT FAIR	2,500.00	400.00
HEALTH FAIR/JOG-A-THON	8,500.00	500.00
MAGAZINE SALES	29,000.00	12,500.00
MISCELLANEOUS DONATIONS	3,000.00	-
MISCELLANEOUS FUNDRAISERS	-	-
MOTHER'S DAY FLOWERS	300.00	300.00
PARENT/TEACHER LUNCHEON	2,000.00	1,750.00
PTA MEMBERSHIP	1,400.00	1,200.00
SALLY FOSTER	10,000.00	5,000.00
TEACHER SCHOOL SUPPLIES	12,250.00	12,250.00
YEARBOOK	10,700.00	9,500.00
SAVINGS	3,000.00	
TOTAL	<u>110,742.71</u>	<u>64,700.00</u>

ADDITIONAL COSTS :	Proposed Costs
BANK SERVICE CHARGES	50.00
BOOK ROOM	500.00
CALENDER FUNDS	1,250.00
CHILDCARE	200.00
COUNSELOR	600.00
DIE CUTTING EQUIPMENT	250.00
DONUTS W/DAD	250.00
ENRICHMENT ACTIVITIES	1,000.00
FAMILY EDUCATION	1,000.00
FIELDTRIPS	3,750.00
FIFTH GRADE CELEBRATION	1,000.00
FIFTH GRADE PHOTO EXPO	1,500.00
INSTRUCTIONAL COACH	600.00
INSERVICE/STAFF	800.00
INSURANCE	250.00
LIBRARIAN	600.00
LIBRARY GUILD	1,000.00
MUFFINS W/MOM	250.00
MUSIC TEACHER	600.00
NURSE	600.00
PERFORMING ARTS	2,000.00
PHYSICAL EDUCATION	1,000.00
PLAY WEEK	600.00
LATE INVOICES PRIOR YEAR	2,000.00
PROFESSIONAL DEVELOPMENT	3,600.00
PTA EXPENSE	2,000.00
STAFF APPRECIATION	2,000.00
START-UP FUNDS	342.71
START-UP FUNDS PRINCIPAL	1,000.00
STUDENT SENATE	250.00
STUDENT FUND	8,500.00
STUDENT RECOGNITION	1,000.00
TAX PREPARATION	400.00
EQUIPMENT	4,000.00
VOLUNTEER APPRECIATION	500.00
WELCOME BACK	800.00
TOTAL ADDITIONAL COSTS	<u>46,042.71</u>

PROPOSED INCOME	110,742.71
LESS INCOME GENERATING COSTS	(64,700.00)
LESS ADDITIONAL COSTS	<u>(46,042.71)</u>
TOTAL NET INCOME:	<u>0.00</u>

CORRALES PTA

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PROPOSED BUDGET
FOR 2007 - 2008**

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